# SPECIAL EDUCATION REPORT 2023 – 2024

Presented to

# THE BOARD OF EDUCATION OGDENSBURG CITY SCHOOL DISTRICT

On

August 19, 2024

Prepared by:

Rebecca Fenlong Director of Special Education

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### **CSE and CPSE Committee Membership**

| Committee on Special Education |   |  |  |  |  |
|--------------------------------|---|--|--|--|--|
| District Representative        | Rebecca Fenlong   |  |  |  |  |
| School Psychologists           | Timothy Vernsey David Stevens Lee Scaggs, BOCES Jessica Anderson, BOCES Robyn Knowlton, BOCES |  |  |  |  |
| School Physician               | Kristin LaMay, NP   |  |  |  |  |
| Teacher Representatives        | The classroom teacher and special education teacher who currently serve the student           |  |  |  |  |
| Parent Representatives         | Amy Nugent  |  |  |  |  |

| Comr                        | Committee on Preschool Education  |  |  |  |  |  |
|-----------------------------|---|--|--|--|--|--|
| Chairperson of CPSE         | Rebecca Fenlong   |  |  |  |  |  |
| Evaluator                   | Professional who participates in the evaluation of a specific child   |  |  |  |  |  |
| Municipality Representative | The Chief Executive Officer of St. Lawrence County may appoint an appropriately licensed or certified professional of the Committee (This is an optional appointment) |  |  |  |  |  |
| Teacher Representatives     | The classroom teacher and special education teacher who currently serve the student   |  |  |  |  |  |
| Parent Representatives      | Amy Nugent  |  |  |  |  |  |

### **Summary of CSE and CPSE Activities**

|           | Full C | ommittee Meetii | 504                       |           |                  |
|-----------|--------|-----------------|---------------------------|-----------|------------------|
| Month     | CSE    | CPSE            | CPSE<br>Transition to CSE | Committee | Monthly<br>Total |
|           | Total  | Total           | Total                     | Total     |                  |
| July      | 5      | 2               | 0                         | 1         | 8                |
| August    | 6      | 0               | 0                         | 0         | 6                |
| September | 14     | 2               | 0                         | 11        | 27               |
| October   | 19     | 3               | 0                         | 7         | 29               |
| November  | 17     | 2               | 1                         | 4         | 24               |
| December  | 12     | 3               | 0                         | 4         | 19               |
| January   | 22     | 3               | 0                         | 8         | 33               |
| February  | 16     | 1               | 0                         | 6         | 23               |
| March     | 19     | 2               | 2                         | 1         | 24               |
| April     | 17     | 3               | 0                         | 10        | 30               |
| May       | 11     | 7               | 4                         | 4         | 26               |
| June      | 15     | 16              | 7                         | 4         | 42               |
| YEAR      | 173    | 44              | 14                        | 60        | 291              |

|           | CSE Subcommittee Meeting Days |         |         |          |         |  |
|-----------|-------------------------------|---------|---------|----------|---------|--|
|           | Madill                        | Kennedy | OFA 7/8 | OFA 9-12 | Monthly |  |
| Month     | Total                         | Total   | Total   | Total    | Total   |  |
| September | 1                             | 5       | 6       | 8        | 20      |  |
| October   | 2                             | 13      | 3       | 10       | 28      |  |
| November  | 2                             | 8       | 4       | 13       | 27      |  |
| December  | 1                             | 1       | 2       | 6        | 10      |  |
| January   | 3                             | 7       | 0       | 10       | 20      |  |
| February  | 7                             | 3       | 2       | 11       | 23      |  |
| March     | 3                             | 5       | 2       | 16       | 26      |  |
| April     | 6                             | 11      | 6       | 7        | 30      |  |
| May       | 14                            | 17      | 0       | 4        | 35      |  |
| June      | 2                             | 4       | 1       | 2        | 9       |  |
| YEAR      | 41                            | 74      | 26      | 87       | 228     |  |

| Informational Statistics                                    |   |                        |  |  |  |
|---|---|------------------------|--|--|--|
| Committee Activity  |   |                        |  |  |  |
| Committee on Spe  | ecial Education & All Subcom                | mittees                |  |  |  |
| New Deferrals Descived 24                                   | Eligible – 18                               | Declined Services – 0  |  |  |  |
| New Referrals Received – 24                                 | Ineligible – 2                              | Referred to 504 – 4    |  |  |  |
| Madill – 5, Kennedy – 13,                                   | Referral Rescinded – 0                      |                        |  |  |  |
| OFA 7/8 – 4, OFA 9-12 – 2,                                  | No Further Action – 0, Move                 | ed Out of District – 0 |  |  |  |
| Annual Review – 318   |   |                        |  |  |  |
| Reevaluation - 108 (106 - Reevalua                          | tion/Annual Review combined                 | d)                     |  |  |  |
| Program Review – 30   |   |                        |  |  |  |
| Transfer In Review – 28                                     |   |                        |  |  |  |
| Declassification – 13                                       |   |                        |  |  |  |
| Manifestation Determination Review                          | <del>- 17</del>                             |                        |  |  |  |
| Committee o   | n Preschool Special Education               | n                      |  |  |  |
|   | Eligible – 16                               |                        |  |  |  |
|   | Ineligible – 2                              |                        |  |  |  |
| New Referrals Received – 37                                 | Referral Rescinded – 1                      |                        |  |  |  |
|   | No action during 2023-2024 school year – 18 |                        |  |  |  |
| Annual Review – 24  | -   |                        |  |  |  |
| Reevaluation – 0  |   |                        |  |  |  |
| Program Review – 0  |   |                        |  |  |  |
| Transfer In Review – 2                                      |   |                        |  |  |  |
| Declassification – 0  |   |                        |  |  |  |
| Se  | ction 504 Committee                         |                        |  |  |  |
|   | Eligible – 9                                |                        |  |  |  |
|   | Ineligible – 0                              |                        |  |  |  |
| New Referrals Received – 9                                  | Referral Rescinded – 0                      |                        |  |  |  |
|   | No further action during 202                | 3-2024 school year – 0 |  |  |  |
| Annual Review – 46  |   |                        |  |  |  |
| Reevaluation – 13 (12– Reevaluation/Annual Review combined) |   |                        |  |  |  |
| Program Review – 3  |   |                        |  |  |  |
| Transfer In Review – 1                                      |   |                        |  |  |  |
| Declassification – 3  |   |                        |  |  |  |
| Manifestation Determination Review                          | -0  |                        |  |  |  |

| Informational Statistics (continued)                   |                    |  |  |  |  |
|--|--------------------|--|--|--|--|
| Student Data   |                    |  |  |  |  |
| Graduation Type  | Number of Students |  |  |  |  |
| Advanced Regents                                       | 1                  |  |  |  |  |
| Regents  | 16                 |  |  |  |  |
| Local  | 0                  |  |  |  |  |
| Career Development and Occupational Studies Credential | 6                  |  |  |  |  |
| Skills and Achievement Credential                      | 0                  |  |  |  |  |
| Career & Technical Education                           | Number of Students |  |  |  |  |
| Vocational Programs                                    |                    |  |  |  |  |
| Agricultural Studies                                   | 0                  |  |  |  |  |
| Allied Health  | 0                  |  |  |  |  |
| Automotive Technology                                  | 1                  |  |  |  |  |
| Building Trades  | 2                  |  |  |  |  |
| Cosmetology  | 2                  |  |  |  |  |
| Criminal Justice                                       | 0                  |  |  |  |  |
| Culinary Arts  | 3                  |  |  |  |  |
| Early Childhood  | 0                  |  |  |  |  |
| Electronical Technology                                | 1                  |  |  |  |  |
| Natural Resource Management                            | 1                  |  |  |  |  |
| Graphics Communication                                 | 0                  |  |  |  |  |
| Health Careers   | 0                  |  |  |  |  |
| HVAC   | 1                  |  |  |  |  |
| Life Skills (Greenhouse)                               | 3                  |  |  |  |  |
| Metalworking Technologies                              | 2                  |  |  |  |  |
| CREATE   | 11                 |  |  |  |  |
| BOCES Community Based Work Experience Program          | 3                  |  |  |  |  |
| Alternative GED Program                                | 2                  |  |  |  |  |
| Mobility   | Number of Students |  |  |  |  |
| Transferred into District                              | 31                 |  |  |  |  |
| Transferred out of District                            | 28                 |  |  |  |  |
| 12-Month Programming                                   | Number of Students |  |  |  |  |
| Eligible CSE/CPSE                                      | 37/24              |  |  |  |  |
| Participated CSE/CPSE                                  | 32/24              |  |  |  |  |

## **Summary of Enrollment**

## Numbers of students delineated by classification for the 2023-24 school year

|     |                                  | ٨١                   |               |                    |                  |      |        |       |                           |       |       |             | ction                  |
|-----|----------------------------------|----------------------|---------------|--------------------|------------------|------|--------|-------|---------------------------|-------|-------|-------------|------------------------|
|     | Area of Disability               | Related Service Only | Resource Room | Consultant Teacher | SEIT (Preschool) | 15:1 | 12:1+1 | 8:1+1 | 8:1:2 & 8:1:4 (Preschool) | 6:1+1 | 6:1+2 | Residential | Home Tutor/Instruction |
| (a) | Autism (AU)                      | 0                    | 5             | 1                  | n/a              | 8    | 6      | 1     | n/a                       | 23    | 0     | 1           | 0                      |
| (b) | Emotional Disability (ED)        | 0                    | 1             | 1                  | n/a              | 0    | 0      | 1     | n/a                       | 0     | 1     | 0           | 0                      |
| (c) | Learning Disability (LD)         | 0                    | 67            | 3                  | n/a              | 17   | 0      | 0     | n/a                       | 0     | 0     | 0           | 0                      |
| (d) | Intellectual Disability (ID)     | 0                    | 0             | 0                  | n/a              | 4    | 6      | 0     | n/a                       | 1     | 0     | 0           | 0                      |
| (e) | Deafness (DF)                    | 0                    | 0             | 0                  | n/a              | 0    | 0      | 0     | n/a                       | 0     | 0     | 0           | 0                      |
| (f) | Hearing Impairment (HH)          | 0                    | 2             | 0                  | n/a              | 0    | 0      | 0     | n/a                       | 0     | 0     | 0           | 0                      |
| (g) | Speech/Language Impairment (SI)  | 34                   | 20            | 9                  | n/a              | 9    | 1      | 0     | n/a                       | 1     | 0     | 0           | 0                      |
| (h) | Visual Impairment (VI)           | 0                    | 1             | 0                  | n/a              | 0    | 0      | 0     | n/a                       | 0     | 0     | 0           | 0                      |
| (i) | Orthopedic Impairment (OI)       | 0                    | 0             | 0                  | n/a              | 1    | 0      | 0     | n/a                       | 0     | 0     | 0           | 0                      |
| (j) | Other Health Impairment (HI)     | 3                    | 45            | 6                  | n/a              | 18   | 3      | 5     | n/a                       | 3     | 1     | 0           | 0                      |
| (k) | Multiple Disabilities (MD)       | 0                    | 0             | 0                  | n/a              | 0    | 3      | 0     | n/a                       | 1     | 0     | 0           | 0                      |
| (I) | Deaf/Blindness (DB)              | 0                    | 0             | 0                  | n/a              | 0    | 0      | 0     | n/a                       | 0     | 0     | 0           | 0                      |
| (m) | Traumatic Brain Injury (BI)      | 0                    | 0             | 0                  | n/a              | 0    | 0      | 0     | n/a                       | 0     | 0     | 0           | 0                      |
| (n) | Preschool Student w/a Disability | 3                    | n/a           | n/a                | 20               | n/a  | n/a    | n/a   | 1                         | n/a   | n/a   | n/a         | n/a                    |
|     | Total School Age:                | 36                   | 141           | 20                 | n/a              | 57   | 19     | 7     | n/a                       | 29    | 2     | 1           | 0                      |
|     | Total Preschool Age:             | 3                    | n/a           | n/a                | 20               | n/a  | n/a    | n/a   | 1                         | n/a   | n/a   | n/a         | n/a                    |
|     | GRAND Total                      | 39                   | 141           | 20                 | 20               | 57   | 19     | 7     | 1                         | 29    | 2     | 1           | 0                      |

# Special Education Enrollment 9 Year Profile of Primary Placements

| Level of<br>Service                              | 2015-<br>16 | 2016-<br>17 | 2017-<br>18 | 2018-<br>19 | 2019-<br>2020      | 2020-<br>2021      | 2021-<br>2022 | 2022-<br>2023 | 2023-<br>2024 |     |     |     |
|--|-------------|-------------|-------------|-------------|--------------------|--------------------|---------------|---------------|---------------|-----|-----|-----|
| Related Service<br>Only                          | 24          | 33          | 28          | 22          |                    |                    | 40            | 33            | 36            |     |     |     |
| Resource<br>Room                                 | 157         | 160         | 143         | 146         |                    |                    |               |               |               | 179 | 158 | 141 |
| Consultant<br>Teacher                            | 10          | 24          | 20          | 30          | (6                 | (6                 | 82            | 86            | 20            |     |     |     |
| Self-<br>Contained                               | 122         | 130         | 152         | 168         | ID-1               | ID-1               | 145           | 147           | 114           |     |     |     |
| Residential                                      | 1           | 0           | 3           | 4           | 30VI               | 0.V                | 2             | 1             | 1             |     |     |     |
| District<br>Enrollment                           | 1742        | 1735        | 1690        | 1655        | ) YJ               | ) A                | 1578          | 1485          | 1493          |     |     |     |
| % of Total<br>Enrollment<br>Classified by<br>CSE | 18.0        | 20.0        | 20.0        | 22.4        | No DATA (COVID-19) | No DATA (COVID-19) | 23.0          | 24.2          | 22.2          |     |     |     |
| Totals Not including Home Tutor/Instruction      | 314         | 347         | 346         | 370         |                    |                    | 364           | 360           | 332           |     |     |     |

### **Service Providers**

| Provider                  | School(s)   | Classroom/Level      |
|---------------------------|---|----------------------|
|                           | Self-Contained  |                      |
| Kriston Webb              | Grant C. Madill Elementary – Applied Behavior<br>Analysis Classroom | 6:1+1 – Elementary   |
| Ashley Durham             | Grant C. Madill Elementary – Applied Behavior<br>Analysis Classroom | 6:1+1 – Elementary   |
| Danna Mahoney             | Grant C. Madill Elementary – Applied Behavior<br>Analysis Classroom | 6:1+1 – Elementary   |
| Tyler O'Grady             | John F. Kennedy Elementary School                                   | 6:1+1 - Elementary   |
| Sara Farley               | John F. Kennedy Elementary School                                   | 15:1 – Elementary    |
| Daniel McCarthy           | John F. Kennedy Elementary School                                   | 15:1 – Elementary    |
| Melissa Willis/Abe Baxter | John F. Kennedy Elementary School                                   | 12:1+1 – Elementary  |
| Hannah Monnat             | Ogdensburg Free Academy   | 12:1+1 – Grades 7-8  |
| Bryan Moore               | Ogdensburg Free Academy   | 12:1+1 – Grades 9-12 |
| Sara Waite                | Ogdensburg Free Academy   | 12:1+1 – Grades 9-12 |
| Brooke Schulte            | Ogdensburg Free Academy 7/8   | 15:1 – Grades 7/8    |
| Jon Frederick             | Ogdensburg Free Academy 9-12  | 15:1 – Grades 9/10   |
| John Miller               | Ogdensburg Free Academy 9-12  | 15:1 – Grades 11/12  |
|                           | BOCES Self-Contained  |                      |
| Darrien Guimond           | John F. Kennedy Elementary School                                   | 8:1+1 – Elementary   |
| Amy Fortin                | John F. Kennedy Elementary School                                   | 8:1+1 – Elementary   |
| Ashlee Tyree              | John F. Kennedy Elementary School                                   | 12:1+1 – Elementary  |
| Ann Jones                 | North West Technical Center   | 12:1+1 – Grades 9-12 |
| Shannon LaFave            | Heuvelton Central School  | 8:1+1 – Grades 9-12  |
| Sarah Bigwarfe            | Canton Central School   | 6:1+1 - Elementary   |
| Kelly Connelly            | Canton Central School   | 6:1+1 - Elementary   |
| Ryan Geary                | Lawrence Avenue Elementary – Potsdam                                | 6:1+1 – Elementary   |
| Jessica Cook              | Potsdam High School   | 6:1+1 – High School  |
| Jessica Allen             | Potsdam High School   | 6:1+1 – High School  |
| Cody Doyle                | Potsdam High School   | 6:1+1 – High School  |
| Jennifer Talcott          | Potsdam High School   | 6:1+1 – Grades 9-12  |
| Crystal Moore             | Potsdam Annex   | 6:1+2 – Elementary   |

| Provider             | School(s)                                 | Level       |
|----------------------|---|-------------|
|                      | <b>BOCES Community Based Work Program</b> | ·           |
| Lori Murray          | Ogdensburg Free Academy                   | Grades 9-12 |
|                      | Resource Room                             | ·           |
| Reagan Kelly         | John F. Kennedy Elementary School         | Elementary  |
| Christina Montpetit  | John F. Kennedy Elementary School         | Elementary  |
| Terri Morgan         | John F. Kennedy Elementary School         | Elementary  |
| Stephanie Shaver     | John F. Kennedy Elementary School         | Elementary  |
| Haley Baker          | John F. Kennedy Elementary School         | Elementary  |
| Lisa Sargent         | Grant C. Madill Elementary School         | Elementary  |
| Sara Rothwell        | Grant C. Madill Elementary School         | Elementary  |
| Cassandra LaRock     | Ogdensburg Free Academy 7/8               | Grades 7/8  |
| Hillary Skelly       | Ogdensburg Free Academy 7/8               | Grades 7/8  |
| Kelly Irvine         | Ogdensburg Free Academy 9-12              | Grades 9-12 |
| Amy Sweeney          | Ogdensburg Free Academy 9-12              | Grades 9-12 |
| Lori Beth Murphy     | Ogdensburg Free Academy 9-12              | Grades 9-12 |
| Beth LaVigne-Bresett | Ogdensburg Free Academy 9-12              | Grades 9-12 |
|                      | Consultant Teacher                        |             |
| Amy Spooner          | John F. Kennedy Elementary School         | Elementary  |
| Cassandra LaRock     | Ogdensburg Free Academy 7/8               | Grade 7     |
| Hillary Skelly       | Ogdensburg Free Academy 7/8               | Grade 8     |
| Kelly Irvine         | Ogdensburg Free Academy 9-12              | Grade 9     |
|                      | BOCES Occupational Therapy                |             |
| Nathan Ellis         | All                                       | All         |
| Amy Ellis            | All                                       | All         |
| Brianna Baillargeon  | All                                       | All         |
| Jennifer Nightingale | All                                       | All         |
| Emily Pinckney       | All                                       | All         |
| Mallorie Murphy      | All                                       | All         |
| Courtney Peggs       | All                                       | All         |
| T 01N 111            | BOCES Physical Therapy                    | All         |
| Terra O'Neill        | All                                       | All         |
| Wendy Jacobs         | All                                       | All         |
| Eve Huska            | All                                       | All         |

| Provider           | School(s)                         | Level       |
|--------------------|-----------------------------------|-------------|
|                    | BOCES Visual Impairment           | 1           |
| Tonya Young        | All                               | All         |
|                    | District Psychologists            |             |
| David Stevens      | All                               | All         |
| Timothy Vernsey    | All                               | All         |
| •                  | BOCES Psychologist                | <u> </u>    |
| Jessica Anderson   | All                               | All         |
| Robyn Knowlton     | All                               | All         |
| Lee Scaggs         | All                               | All         |
|                    | Auditory                          |             |
| Christina Monpetit | All                               | All         |
|                    | District Speech                   |             |
| Kristen Sutton     | Grant C. Madill Elementary School | Elementary  |
| Beth Bouchard      | Grant C. Madill Elementary School | Elementary  |
| Teresa Kearns      | John F. Kennedy Elementary School | Elementary  |
| Cheryl Harper      | All                               | All         |
| Tamara Rosemyer    | Grant C. Madill Elementary School | Elementary  |
| Jennifer Mills     | John F. Kennedy Elementary School | Elementary  |
|                    | BOCES Speech                      |             |
| Mollee Ashley      | All                               | All         |
| Verenys Avelino    | All                               | All         |
| Julie Richardson   | All                               | All         |
| Pat Weston-Clary   | All                               | All         |
| Mary Evans-Welpe   | Canton Central School             | Elementary  |
| Amanda Seeger      | Canton Central School             | Elementary  |
| Alexis Sawyer      | Potsdam High School               | High School |
| Denise LaMay       | Potsdam                           | All         |
|                    | District Social Worker            |             |
| Misty Fishel       | Elementary                        | Elementary  |
| Andee West         | Ogdensburg Free Academy 7-12      | Grades 7-12 |
| Greg Hooper        | Ogdensburg Free Academy 7-12      | Grades 7-12 |

| Provider                        | School(s)                             | Classroom/Level |  |  |  |
|---------------------------------|---------------------------------------|-----------------|--|--|--|
| BOCES Social Worker             |                                       |                 |  |  |  |
| Kirstie O'Grady                 | All                                   | All             |  |  |  |
| Lindy Myers                     | All                                   | All             |  |  |  |
| Alicia Pirie                    | All                                   | All             |  |  |  |
| Behavior Management             |                                       |                 |  |  |  |
| Nancy Davis                     | All                                   | JK – 12         |  |  |  |
| Chris Cryer (NYSARC)            | All                                   | JK – 12         |  |  |  |
| Lisa Smithers (NYSARC)          | All                                   | JK – 12         |  |  |  |
| Shannon Muenster (NYSARC)       | All                                   | JK – 12         |  |  |  |
| Jennifer Cole-Warriner (NYSARC) | All                                   | JK – 12         |  |  |  |
| Emily Lennox (BOCES)            | All                                   | JK – 12         |  |  |  |
| Kaitlin Murray (BOCES)          | All                                   | JK – 12         |  |  |  |
| Grant Sharlow (BOCES)           | All                                   | JK – 12         |  |  |  |
| Jonica Tebo (BOCES)             | All                                   | JK – 12         |  |  |  |
| Erin Knox (BOCES)               | All                                   | JK – 12         |  |  |  |
| Angela Rufa (BOCES)             | All                                   | JK – 12         |  |  |  |
| Renee Moses (BOCES)             | All                                   | JK – 12         |  |  |  |
| Sara Foote (BOCES)              | All                                   | JK – 12         |  |  |  |
| Bethany McNamara (BOCES)        | All                                   | JK – 12         |  |  |  |
|                                 | District Counseling                   |                 |  |  |  |
| Victoria Peabody                | Grant C. Madill Elementary            | Elementary      |  |  |  |
| Jackie McNichol                 | John F. Kennedy Elementary School     | Elementary      |  |  |  |
| Misty Fishel                    | John F. Kennedy Elementary School     | Elementary      |  |  |  |
| Lynnette VanTassel              | Ogdensburg Free Academy 9-12          | Grades 9-12     |  |  |  |
| Katrina Putman                  | Ogdensburg Free Academy 9-12          | Grades 9-12     |  |  |  |
| Greg Hooper                     | Ogdensburg Free Academy 7-12          | Grades 7-12     |  |  |  |
| Andee West                      | Ogdensburg Free Academy 7-12          | Grades 7-12     |  |  |  |
| Arika Bateman                   | John F. Kennedy Elementary School/OFA | All             |  |  |  |
| Kerri TenEyck                   | Ogdensburg Free Academy 7/8           | Grades 7-8      |  |  |  |
|                                 | BOCES Counseling                      |                 |  |  |  |
| Linda Myers                     | John F. Kennedy Elementary School     | Elementary      |  |  |  |
| Greg Mintz                      | NWT                                   | Grades 9-12     |  |  |  |
| Courtney Chichester             | All                                   | All             |  |  |  |
| Ben Todd                        | All                                   | All             |  |  |  |
|                                 | -                                     | ·               |  |  |  |

| Provider                            | School(s)                      | Classroom/Level |  |  |
|-------------------------------------|--------------------------------|-----------------|--|--|
| Hearing Impaired Resource Room      |                                |                 |  |  |
| Christina Montpetit                 | All                            | All             |  |  |
| District Adapted Physical Education |                                |                 |  |  |
| Doug Loffler                        | Ogdensburg Free Academy        | Grades 7-12     |  |  |
| Terry Vernsey                       | Kennedy                        | Elementary      |  |  |
| Tony Williams                       | Ogdensburg Free Academy        | Grades 7-12     |  |  |
| BOCES Adapted Physical Education    |                                |                 |  |  |
| Robert Thomas                       | All                            | All             |  |  |
| Vanessa Salazar                     | All                            | All             |  |  |
| Jennifer Collins                    | All                            | All             |  |  |
| Independent Contractor              |                                |                 |  |  |
| Lori Butler                         | Audiological Services – All    | All             |  |  |
| Kelly Henderson                     | Orientation and Mobility – All | All             |  |  |

| Special Funds and Grants Applied For   |              |               |  |
|--|--------------|---------------|--|
| Federal Grants   | <u>Dates</u> | <u>Amount</u> |  |
| IDEA, Part B, Section 611 – Programs for the<br>Education of Children with Disabilities<br>(PL 94-142) | 2013-14      | \$448,716.00  |  |
|  | 2014-15      | \$482,571.00  |  |
|  | 2015-16      | \$462,832.00  |  |
|  | 2016-17      | \$472,750.00  |  |
|  | 2017-18      | \$477, 997.00 |  |
|  | 2018-19      | \$481,707.00  |  |
|  | 2019-20      | \$480,513.00  |  |
|  | 2020-21      | \$487,353.00  |  |
|  | 2021-22      | \$485,309.00  |  |
|  | 2022-23      | \$481,661.00  |  |
|  | 2023-24      | \$500,450.00  |  |
|  | 2024-25      | \$507,327.00  |  |
|  | 2013-14      | \$14,747.00   |  |
|  | 2014-15      | \$13,922.00   |  |
|  | 2015-16      | \$13,060.00   |  |
|  | 2016-17      | \$13,762.00   |  |
|  | 2017-18      | \$13,762.00   |  |
| IDEA, Part B, Section 619 – Programs for the   | 2018-19      | \$14,223.00   |  |
| Education of Preschool Children with Disabilities (PL 99)  | 2019-20      | \$14,550.00   |  |
| \  | 2020-21      | \$14,627.00   |  |
|  | 2021-22      | \$14,715.00   |  |
|  | 2022-23      | \$15,260.00   |  |
|  | 2023-24      | \$15,564.00   |  |
|  | 2024-25      | \$15,567.00   |  |