



COOPERATIVE BUSINESS OFFICE
Ogdensburg City School District
 1100 State St.
 Ogdensburg, NY 13669

Kaleb Bertrand
Business Manager
 Phone (315) 393-0900 ext. 40280
kaleb.bertrand@sllboces.org

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Mr. Kendall and the School Board Commissioners,

Tax Warrant

Also as part of the Tax Warrant, there is a signature page which the Commissioners must sign. It will pass at the Board Table.

Property Tax Values / Tax Warrant

Below is the table of assessed property value by town/city. As you can see the property valuation has changed with an increase in value. This increase will help offset any increase to the tax rate. Please see the back-up sheets to the Resolution to Approve the Tax Levy for more detailed information. Included in the back-up sheets is an analysis of a 0% levy increase and will show the affect taxes have on a \$100,000, \$75,000, and a \$50,000 home. When the budget was adopted by the BOE, the final levy increase considered was 0%. All resolutions are written for a 0% increase to the levy. Kevin and I both agree that a 0% is appropriate at this time.

The Tax levy at a 0% increase, if the Board approves, will keep the levy at \$10,598,360 the same as last year.

Town	2023-24	2024-25	Full Valuation Increase
	Taxable Full Valuation	Taxable Full Valuation	
Lisbon	\$319,745	346,650	8.41%
Ogdensburg	\$363,851,698	363,065,227	(.22)%
Oswegatchie	\$111,247,855	132,578,495	19.17%
Total	\$475,419,298	\$495,990,372	4.33%

Budget Transfers over \$5,000

There are 8 transfers included in the board packet for resolutions totaling \$605,000 to be effective June 30st, 2024. A majority of this money pertains to reallocating funds for Salaries, Equipment, and BOCES Services.

Other Business News

- The federal grants have been closed.
- The Maintenance of Effort and Eligibility has been completed and submitted.
- The external audit conducted by Bowers & Company CPAs, PLLC is underway.

Respectfully,
 Kaleb