

**OGDENSBURG CITY SCHOOL DISTRICT
REQUEST FOR BUDGETARY TRANSFERS**

Approval Date 8/22/2024
Effective Date 6/30/2024

AMOUNT TRANSFERRED	FROM BUDGET CODE	TO BUDGET CODE	DESCRIPTION
\$ 19,000	1620-425-29-05	1620-161-00-00 1620-161-34-00	From Operation of Plant Electricity to Operation of Plant Shift Diff
\$ 10,000	2250-200-00-00	1621-200-00-00	From Students with Disabilities Equipment to Maintenance of Plant Equipment
\$ 55,000	2250-490-00-00	2250-470-00-00	From Students with Disabilities BOCES to Students with Disabilities Tuition
\$ 41,000	2630-490-00-00	2630-200-00-00	From Computer Assisted Instruction BOCES to Computer Assisted Instruction Equipment
\$ 387,000	2630-490-00-00 2810-150-00-00	2630-450-00-00	From Computer Assisted Instruction BOCES to Computer Assisted Instruction Materials & Supplies
\$ 11,000	2855-150-00-00	2855-400-45-00	From Athletics Salaries to Athletics Equipment
\$ 75,000	5510-450-00-00 5510-420-00-00	5510-160-00-00	From Transportation Materials & Supplies to Transportation Salaries
\$ 7,000	9901-930-00-000	9901-950-00-00	From Transfer to Cafe to Transfer to Federal Aid
\$ 605,000			

1) The above 8 budget transfers are to allocate funds for additional Contractual, BOCES Services, Equipment, and Materials & Supplies.

Kaleb Bertrand

Mr. Kendall,

Please sign if you approve these transfers, and return to Kaleb Bertrand.

Signature 