

BOCES Final Services Commitment Form
Fiscal Year: 2024-25

For questions please contact Julie Yonos at julie.yonos@neric.org or (518) 862-4928

BOCES: ST. LAWRENCE-LEWIS BOCES
School District: **OGDENSBURG CITY SD**
School BEDS Code: 512300

Program/ Service#	Description	2023-24 Contract Amt	Cost Basis	Quantity	2024-25 Contract Unit Cost	Initial Amt
512.070 Internet Services						
512.070.070	Internet Access	20,025.00	per megabyte	225,0000	89.0000	20,025.00
512.998	Instructional Computer - Admin Fee	1,201.50	Per Admin Fee			1,251.56
604.067 Administrative Software						
604.067.030	Virtu Licenses	10,672.00	as billed			11,080.00
604.067.445	Lock n Charge Software	4,705.00	as billed			5,861.52
604.068 Administrative Software						
604.068.030	Virtu Licenses - NERIC Coord	1,600.80	as billed			1,662.00
604.068.440	Lock n Charge NERIC Service Fee	705.75	as billed			879.23
604.080 Clear Track						
604.080.005	Clear Track Broome Support	5,187.94	as billed			5,449.92
604.080.011	Clear Track NERIC Coordination	0.00	as billed			9,582.80
604.080.095	Clear Track - AIS	776.00	as billed			814.45
604.080.150	Clear Track - Web Hosting	3,699.92	as billed			3,884.92
604.090 Board Docs						
604.090.010	Board Docs - NERIC Coordination	0.00	as billed			450.00
604.091 Board Docs						
604.091.010	Board Docs LT (NYSSBA member)	2,211.18	per district			3,000.00
604.110 Data Warehouse						
604.110.010	Datawarehouse-Coordination	15,758.18	as billed			16,499.28
604.220 Professional Dev Tracking						
604.220.010	Frontline PLMS System Support	1,560.00	as billed			1,595.00
604.221 Professional Development Tracking						

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604.221.010	Frontline PLMS	5,631.61	actual cost			5,913.19
604.230	Teacher/Principal Evaluation					
604.230.010	Observation System Support	1,040.00	as billed			1,065.00
604.231	Teacher/Principal Evaluation					
604.231.020	Observation - System Licensing	6,240.00	actual cost			6,363.00
604.250	Microsoft EES					
604.250.060	EES Microsoft Licensing (FTE)	19,510.40	per FTE	364.0000	53.6000	19,510.40
604.255	Google Workspace					
604.255.010	Google Workspace Plus	10,877.50	as billed			11,221.00
604.255.020	Google Workspace NERIC Service Fe	1,631.63	as billed			1,683.15
604.261	Extended Classroom Support Svcs					
604.261.040	Extended Classroom Cellular Data	11,058.00	per quote			
604.261.050	Educational Hotspots Kajeel	0.00	each			
604.330	Telecommunications					
604.330.020	Telecommunications	2,096.20	as billed			2,096.20
604.350	Testing					
604.350.200	NERIC Testing Services	12,080.00	as billed			12,735.36
604.410	Mass Communications					
604.410.070	Parent Square NERIC Coordination	696.77	as billed			944.09
604.411	Mass Communications					
604.411.071	ParentSquare Engage & Essentials	4,645.15	as billed			6,293.95
604.414	Forms Software					
604.414.400	ML Schedules-NERIC Coordination	280.13	as billed			285.60
604.415	Forms Software					

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604.415.400	ML Schedules Vendor M&S	1,867.50	as billed			1,904.00
604.416	Other Administrative Software					
604.416.200	ClassLink NERIC Coordination	1,045.99	as billed			1,045.98
604.417	Other Administrative Software					
604.417.200	ClassLink Vendor License	6,973.28	as billed			6,473.28
604.417.210	ClassLink Vendor Roster Server	0.00	as billed			500.00
604.460	School Tool					
604.460.010	School Tool NERIC Coordination	29,882.90	Per RWADA	1,474.0000	20.7800	30,629.72
604.461	School Tool					
604.461.070	School Tool Vendor Maintenance	11,672.30	Per RWADA	1,474.0000	8.1200	11,968.88
604.461.120	School Tool Web Hosting	9,920.70	as billed	1,474.0000	6.5700	9,684.18
604.540	Cafeteria Systems					
604.540.010	NERIC Coordination	14,400.00	per register			15,120.00
604.541	Cafeteria Systems					
604.541.050	Hearland Software License	961.00	as billed			1,000.00
604.998	Administrative Computer - Admin Fee	7,638.51	Per Admin Fee			8,346.20
604.999	Administrative Computer - Admin Fee	4,904.23	Per Admin Fee			4,603.55
611.100	Communication Service					
611.100.210	Communication Tier 2 Enhanced	81,283.00	flat fee	1.0000	81,283.0000	81,283.00
611.998	Communications - Admin Fee	4,876.98	Per Admin Fee			5,080.19
Total Services Selected - OGDENSBURG CITY SD						327,785.60

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	<i>[Handwritten Signature]</i> School Superintendent's Signature					
	<i>[Handwritten Date]</i> Date					

District Superintendent's Signature

Date

Due date is April 12, 2024