

Notice of BOCES Annual Meeting  
St. Lawrence-Lewis BOCES

Please take notice that the BOARD OF COOPERATIVE EDUCATIONAL SERVICES OF THE SOLE SUPERVISORY DISTRICT OF THE ST. LAWRENCE-LEWIS COUNTIES BOCES will hold the annual meeting of the trustees and members of the boards of education of its component school districts on Wednesday, April 5, 2023 at 5:30 PM. at St. Lawrence-Lewis BOCES, Educational Services Center, 40 West Main Street, Canton, New York, Conference Room A. The Board of Cooperative Educational Services will present its tentative administrative, capital and program budgets for 2023-2024 to the trustees and members of the boards of education of component school districts in attendance at such annual meeting, for their review. The following are summaries of the tentative administrative, capital, and program budgets. The amounts stated are based on current estimates and may be subject to change. Copies of the complete tentative administrative, capital, and program budgets will be available for inspection by the public between the hours of 9 A.M. and 4 P.M. at each component school district in the St. Lawrence-Lewis Counties BOCES Sole Supervisory District, St. Lawrence-Lewis BOCES Central Office, 40 West Main Street, Canton; Seaway Career & Technical Center, 7225 ST HWY 56, Norwood; Northwest Career & Technical Center, 1000 Park Street, Ogdensburg; and Southwest Career & Technical Center, 3606 ST HWY 58, Gouverneur, commencing on March 22, 2023.

**Summary of Tentative Administrative Budget**

Total Personnel Services (Salaries of all Central Administrative and Supervisory Personnel)	\$975,883
---	-----------

Total Employee Benefits (Benefits of all Central Administrative and Supervisory Personnel)	\$7,678,831
--	-------------

(Compensation of District Superintendent of Schools):

State Salary	\$43,499
--------------	----------

BOCES Salary	\$164,751
--------------	-----------

Annualized Benefits	\$42,988
---------------------	----------

Other Remuneration	\$7,796
--------------------	---------

Total Compensation (Including Benefits)	\$259,034
---	-----------

Equipment	\$7,500
Supplies and Materials	\$10,700
Revenue Note Interest	\$165,000
Total Contract Expense	\$198,150
Net Transfers (other than capital)	\$553,882
<b>Total Administrative Budget</b>	<b>\$9,311,566</b>

#### SUMMARY OF TENTATIVE CAPITAL BUDGET

Rental of Facilities	\$430,000
Energy Debt Service	\$112,531
Debt Service-Dormitory Authority	\$3,794,628
Transfer to Capital	\$22,000
<b>Total Capital Budget</b>	<b>\$4,359,159</b>

#### SUMMARY OF TENTATIVE PROGRAM BUDGET

Occupational Instruction	\$11,947,830
Instruction of Students with Disabilities	\$23,585,194
Itinerant Services	\$2,992,017
General Instruction	\$1,469,051
Instructional Support	\$9,347,711
Other Services	\$5,691,222
<b>Total Program Budget:</b>	<b>\$55,033,025</b>

**TOTAL 2023-2024 TENTATIVE BUDGET \$68,703,750**