

**OGDENSBURG CITY SCHOOL DISTRICT  
PROPOSED BUDGET 2020-2021  
SPECIAL EDUCATION**

<b>Account Title</b>	<b>Code</b>	<b>Actual 2018-2019</b>	<b>Adopted Budget 2019-2020</b>	<b>Proposed Budget 2020-2021</b>	<b>Change In Budgets</b>
Salaries	A2250.1XX	\$ 3,061,912	\$ 3,198,000	\$ 3,342,000	\$ 144,000
Equipment	A2250.200	\$ -	\$ 25,000	\$ 25,000	\$ -
Contractual Expense	A2250.400	\$ 573,631	\$ 860,000	\$ 860,000	\$ -
Materials & Supplies	A2250.450	\$ 25,592	\$ 45,000	\$ 45,000	\$ -
Tuition	A2250.470	\$ 192,285	\$ 100,000	\$ 150,000	\$ 50,000
Handicapped BOCES Services	A2250.490	\$ 3,585,136	\$ 3,650,000	\$ 4,000,000 **	\$ 350,000
<b>TOTAL SPECIAL EDUCATION PROGRAMS</b>		<b>\$ 7,438,557</b>	<b>\$ 7,878,000</b>	<b>\$ 8,422,000</b>	<b>\$ 544,000</b>

Percent Change in Budget

**6.9%**

\*There is 5% increase for BOCES Services (the final cost is not yet available).

\*\*Increase is due to an increase in services.