

**OGDENSBURG CITY SCHOOL DISTRICT
 PROPOSED BUDGET 2020-2021
 KENNEDY ELEMENTARY SCHOOL SUMMARY**

<u>Account Title</u>	<u>Code</u>	<u>Kennedy Actual 2018-2019</u>	<u>Adopted Budget 2019-2020</u>	<u>Proposed Budget 2020-2021</u>	<u>Change In Budgets</u>	<u>Per Pupil 576</u>
<u>Supervisory - Regular School</u>						
Equipment	A2020.200.00.06	\$ 9,324	\$ 1,000	\$ 1,000	\$ -	\$ 1.74
Contractual Expense	A2020.400.00.06	\$ 3,000	\$ 2,000	\$ 2,000	\$ -	\$ 3.47
Materials & Supplies	A2020.450.00.06	\$ 7,593	\$ 25,000	\$ 25,000	\$ -	\$ 43.40
TOTAL		\$ 19,918	\$ 28,000	\$ 28,000	\$ -	\$ 48.61
<u>Teaching - Regular School</u>						
Equipment	A2110.200.00.06	\$ -	\$ 7,500	\$ 7,500	\$ -	\$ 13.02
Contractual Expense 4-6	A2110.400.00.06	\$ 1,551	\$ 4,000	\$ 4,000	\$ -	\$ 6.94
Contractual Expense K-3	A2110.400.01.06	\$ 722	\$ 4,000	\$ 4,000	\$ -	\$ 6.94
Materials & Supplies 4-6	A2110.450.00.06	\$ 50,080	\$ 21,000	\$ 21,000	\$ -	\$ 36.46
Materials & Supplies K-3	A2110.450.01.06		\$ 21,000	\$ 21,000	\$ -	\$ 36.46
TOTAL		\$ 52,352	\$ 57,500	\$ 57,500	\$ -	\$ 99.83
TOTAL		\$ 72,270	\$ 85,500	\$ 85,500	0.0%	\$ 148.44

Kennedy School will see no budget increase for 2020-21.