

**OGDENSBURG CITY SCHOOL DISTRICT
PROPOSED BUDGET
LIBRARIES**

Account Title	Adopted Budget 2018-2019	Adopted Budget 2019-2020	Proposed Budget 2020-2021	Change In Budgets
Salaries	\$ 125,000	\$ 130,000	\$ 132,000	\$ 2,000
Equipment	\$ 5,000	\$ 5,000	\$ 5,000	\$ -
Equipment -AV	\$ 5,000	\$ 5,000	\$ 5,000	\$ -
Contractual Expense 7-8	\$ 500	\$ 500	\$ 500	\$ -
Contractual Expense 9-12	\$ 500	\$ 500	\$ 500	\$ -
Contractual Expense Madill	\$ 500	\$ 500	\$ 500	\$ -
Contractual Expense Kennedy	\$ 1,300	\$ 1,300	\$ 1,300	\$ -
Contractual Expense AV	\$ 1,000	\$ 1,000	\$ 1,000	\$ -
District Wide Library Mat'ls Periodicals	\$ 1,000	\$ 1,000	\$ 1,000	\$ -
Materials, Supplies & Books 7-8	\$ 1,000	\$ 1,000	\$ 1,000	\$ -
Materials, Supplies & Books 9-12	\$ 1,000	\$ 1,000	\$ 1,000	\$ -
Materials, Supplies & Books Madill	\$ 1,000	\$ 1,000	\$ 1,000	\$ -
Materials, Supplies & Books JFK	\$ 3,000	\$ 3,000	\$ 3,000	\$ -
Materials, Supplies & Books AV	\$ 10,000	\$ 10,000	\$ 10,000	\$ -
School Library - State Aided 7-8	\$ 1,700	\$ 1,700	\$ 1,700	\$ -
School Library - State Aided 9-12	\$ 3,300	\$ 3,300	\$ 3,300	\$ -
School Library - State Aided Madill	\$ 2,400	\$ 2,400	\$ 2,400	\$ -
School Library - State Aided JFK	\$ 5,000	\$ 5,000	\$ 5,000	\$ -
BOCES Services	\$ 190,000	\$ 190,000	\$ 190,000	\$ -
TOTAL LIBRARY	\$ 358,200	\$ 363,200	\$ 365,200	\$ 2,000

Percent Change in Budget

0.6%