

OGDENSBURG CITY SCHOOL DISTRICT
OGDENSBURG, NEW YORK

SUBJECT: Resolution to Approve Budget Transfers

DATE: December 16, 2019

REASON FOR BOARD CONSIDERATION:

The Board of Education must approve all budget transfers over \$5,000.

FACTS AND ANALYSIS:

Please adjust the 2019-20 General Fund budget by the amounts attached to this resolution.

RECOMMENDED ACTION:

Moved by _____ and supported by _____, that having the recommendation of the Superintendent of Schools, the Board of Education of the Ogdensburg City School District does hereby approve the budget transfers of \$210,912.30 on this 16th day of December 2019.

APPROVED FOR PRESENTATION TO THE BOARD:



Superintendent

kk/pks
Enc.

**OGDENSBURG CITY SCHOOL DISTRICT
REQUEST FOR BUDGETARY TRANSFERS**

Date

12/16/2019

AMOUNT TRANSFERRED	FROM BUDGET CODE	TO BUDGET CODE	DESCRIPTION
\$ 10,000.00	2110.490.00.00	2010.490.00.00	Reg. Education BOCES to Supr. Reg School
\$ 13,540.00	2110.490.00.00	2280.490.00.00	Reg. Education BOCES to Occupational Education BOCES
\$ 50,000.00	2830.200.00.00	2830.490.00.00	Computer Asst. Instr. Equipment to Comp. Asst. Instr. BOCES
\$ 137,372.30	9060.800.00.00	5540.400.01.00	Health Insurance to Contract Transportation Monitors
\$ 210,912.30			

- 1) To adjust for BOCES Services.
- 2) To adjust for an additional student in the Agricultural Program.
- 3) To adjust for purchases run through BOCES for the aid.
- 4) To adjust for fees for monitors by First Student.

Patricia Smithers

Mr. Kendall,
Please sign if you approve these transfers, and return to Patricia Smithers.

Signature: 