BUSINESS & F	INANCE DIVISION	l
Report No.	25	

OGDENSBURG CITY SCHOOL DISTRICT OGDENSBURG, NEW YORK

SUBJECT:	Resolution to Approve Budget Transf	ers
DATE:	May 13, 2019	
REASON FOR	BOARD CONSIDERATION:	
	The Board of Education must approve	e all budget transfers over \$5,000.
FACTS AND A	NALYSIS:	
	Please adjust the 2018-19 General Futo this resolution.	und budget by the amounts attached
RECOMMEND	PED ACTION:	
	Moved by and s having the recommendation of the S of Education of the Ogdensburg City the budget transfers of \$65,000 effect of May 2019.	School District does hereby approve
APPROVED FO	OR PRESENTATION TO THE BOARD:	Ku Klull Superintendent

KK/pks Attachment

OGDENSBURG CITY SCHOOL DISTRICT REQUEST FOR BUDGETARY TRANSFERS

Date

5/13/2019

Effective 4/30/2019				
AMOUNT	FROM	TO		
TRANSFERRED	BUDGET CODE	BUDGET CODE	DESCRIPTION	
\$ 25,000.00	2110.121.00.00	2110.481.00.00	Salaries 4-6 to Textbooks	
\$ 10,000.00	2110.121.00.00	2250.150.00.00	Salaries 4-6 to Special Education Salaries	
	2110.162.02.00	2250.162.06.01	Reg Ed Non-Instr Sub 7-8 to Sp Ed Non-Instr Sub Kennedy	
\$ 20,000.00	5540.400.70.00	5540.400.69.00	Transportation Athletics to Transportation Extra-Curricular	
		0010.100.03.00	Transportation Atmetics to Transportation Extra-Curricular	
		<u> </u>		
\$ 65,000.00				

- 1) The first transfer is to cover additional textbook orders to fully utilize our instructional aid.
- 2) The 2nd transfer is to cover the cost of special education wages additional to full time salaries.
- 3) The 3rd transfer is to cover special education non-instructional substiture cost.
- 2) The last transfer is to cover the cost of transportation runs.

Patricia Smithers

Mr. Kendall,

Effective 4/20/2010

Please sign if you approve these transfers, and return to Patricia Smithers.

Signature