

2019-2020 Budget
Ogdensburg City School District - Administrative Council - Budget Planning

		Cumulative	1-Mar-19 Remaining
		Cuts	Shortfall
	Shortfall <i>before</i> cuts and reductions:		\$5,474,170
Elementary Teacher		\$107,655	\$5,366,515
Elementary Teacher		\$103,948	\$5,262,567
Elementary Teacher		\$102,788	\$5,159,779
Elementary Teacher		\$103,948	\$5,055,831
Secondary Reading Teacher		\$99,636	\$4,956,195
Building Custodian		\$19,560	\$4,936,635
Teaching Assistant		\$39,371	\$4,897,264
Teaching Assistant		\$42,148	\$4,855,116
Motor Vehicle Operator		\$49,590	\$4,805,526
Health Insurance Savings Attrition		\$160,848	\$4,644,678
Per-Diem Psychologist		\$30,000	\$4,614,678
Elementary Special Education Teacher		\$107,345	\$4,507,333
