

**Albany-Schoharie-Schenectady-Saratoga
Board of Cooperative Educational Service
900 Watervliet-Shaker Road Suite 102
Albany, NY 12205**

**Final Services Commitment Form 2020
Fiscal Year: 2019-20**

Please contact Kim Duran at (518) 862-4927 or e-mail kimberly.duran@neric.org with any questions.

BOCES: ST. LAWRENCE-LEWIS BOCES

**School District: OGDENSBURG CITY SD
School BEDS Code: 512300**

Program/ Service#	Description	2018-19 Contract Amt	Cost Basis	Quantity	2019-20 Contract Unit Cost	Initial Amt
612.070 Internet Services						
512.070.070	Internet Access	18,800.00	per megabyte	200.0000	94.0000	18,800.00
512.998	Instructional Computer - Admin Fee	752.00	Per Admin Fee			752.00
604.080 Clear Track						
604.080.005	Clear Track Broome Support	4,058.79	flat rate			4,266.89
604.080.014	Clear Track NERIC Coordination	8,368.85	Per RWADA	1.0000	8,536.2300	8,536.23
604.080.095	Clear Track - AIS	608.00	per district			638.00
604.110 Data Warehouse						
604.110.010	Datawarehousing-Coordination	11,066.65	as billed			11,156.86
604.110.070	National Student Clearinghouse Fe	0.00	per district	1.0000	300.0000	300.00
604.220 Professional Dev Tracking						
604.220.010	Frontline PLMS System Support	1,395.00	per year		1,435.0000	1,435.00
604.221 Professional Development Tracking						
604.221.010	Frontline PLMS	4,224.00	actual cost			4,646.40
604.230 Teacher/Principal Evaluation						
604.230.010	iObservation System Support	930.00	per district	1.0000	950.0000	950.00
604.231 Teacher/Principal Evaluation						
604.231.020	iObservation - System Licensing	6,000.00	actual cost			6,600.00
604.250 Microsoft EES						
604.250.060	EES Microsoft Licensing (FTE)	10,350.38	ACTUAL COST	203.0000	52.5400	10,665.62
604.330 Telecommunications						
604.330.020	Telecommunications	1,901.31	per district			1,901.31

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604.350 Testing						
604.350.200	NERIC Testing Services	12,147.15	as billed			12,438.70
604.410 Mass Communications						
604.410.010	Mass Communications - NERIC Coord	551.36	Per RWADA	1,730.0000	0.3300	570.90
604.411 Mass Communications						
604.411.010	Mass Communications One Call Now	2,584.50	Per RWADA	1,730.0000	1.4700	2,543.10
604.460 School Tool						
604.460.010	School Tool NERIC Coordination	29,428.84	Per RWADA	1,730.0000	17.4200	30,136.60
604.461 School Tool						
604.461.070	School Tool Vendor Maintenance	12,371.14	Per RWADA	1,730.0000	7.2900	12,611.70
604.540 Cafeteria Systems						
604.540.010	NERIC Coordination	15,422.00	per register			12,870.00
604.541 Cafeteria Systems						
604.541.050	Software License	803.00	as billed			824.50
604.541.070	Warranty	1,050.00	as billed			1,128.00
604.630 Web Hosting						
604.630.050	Clear Track Web Hosting	2,898.97	Per RWADA			3,043.92
604.630.180	School Tool NERIC Web Hosting	10,665.37	Per RWADA	1,730.0000	6.3100	10,916.30
604.998	Administrative Computer - Admin Fee	4,015.57	Per Admin Fee			3,966.43
604.999	Administrative Computer - Admin Fee	1,525.32	Per Admin Fee			1,560.77
Total Services Selected -OGDENSBURG CITY SD		161,918.20				163,269.23

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School Superintendent's Signature

Date

District Superintendent's Signature

Date

Due date is April 23, 2019

2019 - 2020 Telecommunications & Maintenance Projections

SLL BOCES - Ogdensburg

INTERNET		512.070.070			\$18,800.00
Internet Access Bandwidth - 200 Mbps at \$94.00 per Mbps.					\$18,800.00
TELECOMMUNICATIONS		604.330.020			\$1,901.31
Vendor	Service	Contract Date	Speed	Connection	Invoice Amount
DANC	WAN	1/1/15-12/31/19	1 Gbps	District Share of circuit from 40 W Main St to NERIC	\$764.90
FirstLight Fiber	WAN	7/1/19-6/30/20	1 Gbps	District Share of circuit from 40 W Main St to NERIC	\$1,136.41
<i>NOTE: All figures given above are estimations and therefore may change. If the "Last Date of Support" is empty, then there is no established "Last Date of Support".</i>					