

OGDENSBURG CITY SCHOOL DISTRICT
BOCES CURRENT CONTRACT COMPARISON TO 2019-20 ACTUAL FROM SERVICE REQUEST

ACCOUNT NUMBER	COSER #	DESCRIPTION	COST BASIS	2018-2019 SERVICE REQUEST			2019-2020 SERVICE REQUEST		
				2018-2019 QUANTITY		BUDGET	2019-2020 QUANTITY		BUDGET
1981.490.00.00	001.010.000	ADMINISTRATION BUDGET 10%	RWADA	1.00	735,905.00	\$ 735,905.00	1.00	810,510.00	\$ 810,510.00
1983.490.00.00	002.060.000	CAPITAL BUDGET	RWADA	1.00	236,194.00	\$ 236,194.00	1.00	238,340.00	\$ 238,340.00
2280.490.00.00	180.200.000	CAREER & TECH ED	ENROLLMEN	97.00	9,527.00	\$ 924,119.00	116.00	9,815.00	\$ 1,138,540.00
2280.490.00.00	180.210.000	AGRICULTURAL STUDIES	PER FTE	0.00	10,000.00	\$ -	0.00	10,000.00	\$ -
2110.490.00.00	180.280.000	GATEWAY TO CAREERS	DISTRICT	1.00	400.00	\$ 400.00	1.00	400.00	\$ 400.00
2250.490.00.00	201.010.000	12:1+1 5-21	PER FTE	4.0000	19,500.00	\$ 78,000.00	0.0000	22,000.00	\$ -
2250.490.00.00	201.040.000	OCC ED/CTE TA (1:1)	PER FTE	0.50	52,000.00	\$ 26,000.00	0.00	53,500.00	\$ -
2250.490.00.00	201.050.000	INDIVIDUAL TEACHING ASST	PER FTE	0.50	52,000.00	\$ 26,000.00	1.00	53,500.00	\$ 53,500.00
2250.490.00.00	201.060.000	TEACHING ASST-DISTRICT	PER FTE	2.00	52,000.00	\$ 104,000.00	2.00	53,500.00	\$ 107,000.00
2250.490.00.00	201.718.010	SPEECH	SESSION	636.00	50.00	\$ 31,800.00	0.00	55.00	\$ -
2250.490.00.00	201.718.020	COUNSELING	SESSION	162.00	72.00	\$ 11,664.00	0.00	74.00	\$ -
2250.490.00.00	203.010.000	6:1+1	PER FTE	9.0000	34,750.00	\$ 312,750.00	9.0000	33,000.00	\$ 297,000.00
2250.490.00.00	203.040.000	PKG B	STUDENT	3.0000	12,750.00	\$ 38,250.00	1.0000	10,000.00	\$ 10,000.00
2250.490.00.00	203.045.000	PKG D APPL BEHAV ANALYST	STUDENT	5.000	21,000.00	\$ 105,000.00	8.000	21,500.00	\$ 172,000.00
2250.490.00.00	203.046.000	PKG E - COMP MGMNT NEEDS PRGM	STUDENT	2.850	22,000.00	\$ 62,700.00	1.000	26,000.00	\$ 26,000.00
2250.490.00.00	203.050.000	TEACHING ASSISTANT	STUDENT	5.0	52,000.00	\$ 260,000.00	8.0	53,500.00	\$ 428,000.00
2250.490.00.00	203.718.020	COUNSELING	SESSION				24.0	74.00	\$ 1,776.00
2250.490.00.00	203.718.030	PHYSICAL THERAPY	SESSION	40.00	74.00	\$ 2,960.00	80.00	76.00	\$ 6,080.00
2250.490.00.00	204.010.000	12:1+1 5-21LIFE SKILLS	PER FTE	23.00	25,000.00	\$ 575,000.00	23.00	21,500.00	\$ 494,500.00
2250.490.00.00	204.030.000	PKG C	STUDENT	13.00	7,650.00	\$ 99,450.00	5.00	6,000.00	\$ 30,000.00
2250.490.00.00	204.040.000	TEACH ASST	PER FTE	6.50	52,000.00	\$ 338,000.00	12.00	53,500.00	\$ 642,000.00
2250.490.00.00	204.718.010	SPEECH	SESSION	1,297.00	50.00	\$ 64,850.00	1,000.00	55.00	\$ 55,000.00
2250.490.00.00	204.718.020	COUNSELING	SESSION	200.00	72.00	\$ 14,400.00	80.00	74.00	\$ 5,920.00
2250.490.00.00	204.718.040	OT	SESSION	170.00	74.00	\$ 12,580.00	240.00	76.00	\$ 18,240.00
2250.490.00.00	204.718.050	APE	SESSION	0.00	41.00	\$ -	0.00	43.00	\$ -
2250.490.00.00	204.718.090	BEHAVIORAL CONSULTANT	SESSION	312.00	100.00	\$ 31,200.00	360.00	110.00	\$ 39,600.00
2250.490.00.00	205.010.000	COMMUNITY BASED WORK PRG	PER FTE	1.50	31,000.00	\$ 46,500.00	4.00	31,500.00	\$ 126,000.00
2250.490.00.00	205.040.000	TEACHING ASSIT JOB COACH	PER FTE	1.50	52,000.00	\$ 78,000.00	4.00	53,500.00	\$ 214,000.00
2250.490.00.00	207.010.000	8:1+1, 5-21 MNGT NEEDS	PER FTE	7.00	34,750.00	\$ 243,250.00	3.50	35,500.00	\$ 124,250.00
2250.490.00.00	207.030.000	PKG A COUNSELING	STUDENT	7.00	4,100.00	\$ 28,700.00	3.50	4,200.00	\$ 14,700.00
2250.490.00.00	207.050.000	TEACHING ASSISTANT	PER FTE	2.00	52,000.00	\$ 104,000.00	1.00	53,500.00	\$ 53,500.00
2250.490.00.00	207.718.010	SPEECH	SESSION				120.00	55.00	\$ 6,600.00
2250.490.00.00	207.718.050	APE	SESSION	120.00	42.00	\$ 5,040.00	0.00	43.00	\$ -
2250.490.00.00	207.718.090	BEHAVIORAL CONSULTANT	SESSION	30.00	100.00	\$ 3,000.00	0.00	110.00	\$ -
2820.490.00.00	307.010.000	SCHOOL PSYCH-GENERAL	PER FTE	0.60	113,000.00	\$ 67,800.00	0.60	115,000.00	\$ 69,000.00
2250.490.00.00	308.010.	SPEECH IMPROVEMENT						117,000.00	\$ -
2110.490.00.00	309.010.000	CURRICULUM & INSTRUCTION CO						148,533.00	\$ -
2250.490.00.00	313.010.000	SPEECH IMPAIRED	PER FTE	0.4000	117,000.00	\$ 46,800.00	0.0000	117,000.00	\$ -
2250.490.00.00	314.010.000	PT	SESSION	1,231.00	74.00	\$ 91,094.00	888.00	76.00	\$ 67,488.00

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				2018-2019 QUANTITY		BUDGET	2019-2020 QUANTITY		BUDGET
2250.490.00.00	316.010.000	VISUAL IMPAIRED	SESSION	500.00	82.00 \$	41,000.00	640.00	84.00 \$	53,760.00
2250.490.00.00	317.010.000	SCHOOL PSYCH-SP ED	PER FTE	0.60	113,000.00 \$	67,800.00	0.60	115,000.00 \$	69,000.00
2810.490.00.00	319.010.000	COUNSELING-GENERAL	PER FTE	0.60	88,000.00 \$	52,800.00	0.60	85,000.00 \$	51,000.00
2250.490.00.00	343.010.000	OCCUPATIONAL THERAPY	SESSION	41.00	74.00 \$	3,034.00	80.00	76.00 \$	6,080.00
2250.490.00.00	343.015.000	OCCUPATIONAL THERAPY	PER FTE	1.00	98,500.00 \$	98,500.00	1.00	100,000.00 \$	100,000.00
2250.490.00.00	350.010.000	EDUCATIONAL AUDIOLOGY	SESSION	98.00	100.00 \$	9,800.00	0.00	100.00 \$	-
2110.490.00.00	401.010.000	EXP ENRICHMT PLANNING FEE	DISTRICT	1.00	826.00 \$	826.00	1.00	850.00 \$	850.00
2110.490.00.00	401.050.000	SLU SCHLRS ENRICHMT PRG	STUDENT	4.00	190.00 \$	760.00	0.00	190.00 \$	-
2110.490.00.00	401.060.000	PROJECT CHALLENGE	STUDENT	6.00	140.00 \$	840.00	0.00	140.00 \$	-
2110.490.00.00	401.070.000	HORIZONS I	STUDENT	1.00	650.00 \$	650.00	0.00	650.00 \$	-
2110.490.00.00	401.071.000	HORIZONS II	STUDENT	2.00	650.00 \$	1,300.00	1.00	650.00 \$	650.00
2110.490.00.00	401.072.000	HORIZONS III	STUDENT	0.00	675.00 \$	-	2.00	700.00 \$	1,400.00
2110.490.00.00	401.100.000	FIRST TECH CHALLENGE	PER TEAM	1.00	3,200.00 \$	3,200.00	1.00	3,350.00 \$	3,350.00
2110.490.00.00	402.010.000	PERFORMING ARTS	DISTRICT	1.00	4,800.00 \$	4,800.00	1.00	4,944.00 \$	4,944.00
2110.490.00.00	402.015.000	ADJUSTMTS	AS USED	1.00	8,000.00 \$	8,000.00	1.00	5,000.00 \$	5,000.00
2110.490.00.00	402.020.000	OTHER PERFORMANCES	AS USED	1.00	8,000.00 \$	8,000.00	1.00	15,000.00 \$	15,000.00
2110.490.00.00	405.010.000	HIGH SCH EQUIVALENCE (19-20)	AS USED	407.00	11.17 \$	4,546.19	400.00	11.60 \$	4,640.00
2110.490.00.00	408.010.000	DIST LEARNING LITE SERV	PER UNIT	1.00	15,000.00 \$	15,000.00	1.00	15,000.00 \$	15,000.00
2110.490.00.00	408.020.000	VIDEO CONF SUPPORT BASE	PER UNIT	1.00	1,925.00 \$	1,925.00	1.00	1,950.00 \$	1,950.00
2110.490.00.00	408.030.000	DATA LINES	PER UNIT	1.00	8,208.00 \$	8,208.00	1.00	8,208.00 \$	8,208.00
2110.490.00.00	409.020.300	ALTERNATIVE GED	ENROLLEE	4.00	6,114.00 \$	24,456.00	6.00	6,298.00 \$	37,788.00
2330.490.00.00	420.010.000	SUMMER SCHOOL	PUPIL/CLASS	119.50	306.00 \$	36,567.00	160.00	310.00 \$	49,600.00
2330.490.00.00	420.020.000	SUMMER SCH DRIVER ED	PUPIL/CLASS	45.00	499.00 \$	22,455.00	58.00	500.00 \$	29,000.00
2330.490.00.00	420.030.000	WALK IN REGENTS	PUPIL/CLASS	75.00	40.00 \$	3,000.00	42.00	40.00 \$	1,680.00
2330.490.00.00	420.040.000	REFRESHER COURSES	PUPIL/CLASS	40.00	51.00 \$	2,040.00	14.00	52.00 \$	728.00
2110.490.00.00	501.010.010	TITLE I SERV & CONSOLID	DISTRICT	1.00	19,982.00 \$	19,982.00	1.00	20,582.00 \$	20,582.00
2110.490.00.00	501.010.012	TITLE I PER ELEMENTARY	PER SCHOOL	2.00	500.00 \$	1,000.00	2.00	500.00 \$	1,000.00
2110.490.00.00	501.010.013	TITLE I PER BEDS>2	DISTRICT	1.00	500.00 \$	500.00	1.00	500.00 \$	500.00
2110.490.00.00	503.010.010	ODYSSEY OF MIND BASE FEE	DISTRICT	1.00	2,250.00 \$	2,250.00	1.00	2,250.00 \$	2,250.00
2110.490.00.00	503.010.020	ODYSSEY OF MIND-ADDT'L MEM	MEMBERSHI	3.00	1,100.00 \$	3,300.00	3.00	1,100.00 \$	3,300.00
2110.490.00.00	503.010.030	SAT VERBAL & MATH	ENROLLEE	1.00	140.00 \$	140.00	15.00	180.00 \$	2,700.00
2110.490.00.00	503.030.000	WHIZ QUIZ	DISTRICT	1.00	500.00 \$	500.00	1.00	500.00 \$	500.00
2110.490.00.00	504.010.000	PRINT SHOP as used	AS USED	1.00	158,121.00 \$	158,121.00	1.00	130,000.00 \$	130,000.00
2630.490.00.00	505.010.000	ELECTRONIC EQUIP REPAIR	RWADA	1.00	12,637.00 \$	12,637.00	1.00	15,563.00 \$	15,563.00
2630.490.00.00	505.020.000	ELECTRONIC EQUIP PARTS	AS USED	1.00	6,500.00 \$	6,500.00	1.00	7,500.00 \$	7,500.00
2630.490.00.00	505.030.000	MICROCOMPUTER REPAIR	RWADA	1.00	20,433.00 \$	20,433.00	1.00	21,056.00 \$	21,056.00
2630.490.00.00	505.040.000	MICROCOMPUTER PARTS	AS USED	1.00	1,500.00 \$	1,500.00	1.00	1,500.00 \$	1,500.00
2630.490.00.00	506.010.010	IT BASE FEE	AS BILLED	1.00	16,262.00 \$	16,262.00	1.00	16,307.00 \$	16,307.00
2630.490.00.00	506.010.020	HOSTED SERVERS	PER SERVER	2.00	5,733.00 \$	11,466.00	2.00	5,848.00 \$	11,696.00

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				2018-2019 QUANTITY		BUDGET	2019-2020 QUANTITY		BUDGET
2630.490.00.00	506.010.030	COMP TECH END USER	PER FTE	0.60	93,491.00 \$	56,094.60	0.60	94,430.00 \$	56,658.00
2630.490.00.00	506.010.040	COMP TECH SERVER	PER FTE	0.60	93,491.00 \$	56,094.60	0.60	94,430.00 \$	56,658.00
2630.490.00.00	506.010.050	COMP TECH INFRASTRUCTURE	PER FTE	0.60	93,491.00 \$	56,094.60	0.60	94,430.00 \$	56,658.00
2630.490.00.00	506.020.030	CONT CPIER MAINT REPAIR	AS USED	1.00	9,011.00 \$	9,011.00	1.00	9,323.00 \$	9,323.00
2630.490.00.00	506.020.031	CONTRACT EQUIP REPAIR	AS USED	1.00	9,422.00 \$	9,422.00	1.00	15,010.00 \$	15,010.00
2630.490.00.00	506.020.035	EXCESS PRINT CHARGES as used	AS USED	1.00	35,000.00 \$	35,000.00	1.00	35,000.00 \$	35,000.00
2630.490.00.00	506.025.000	ANTICIPATED PURCH (EQ & SFT)	AS USED	1.00	200,000.00 \$	200,000.00	1.00	200,000.00 \$	200,000.00
2630.491.00.00	506.030.020	PURCHASES	AS USED	1.00	149,109.00 \$	149,109.00	1.00	151,273.00 \$	151,273.00
2110.490.00.00	506.040.031	ACCELERATED READER	AS USED	1.00	6,740.00 \$	6,740.00	1.00	7,004.00 \$	7,004.00
2110.490.00.00	506.040.032	CASTLE LEARNING	AS USED	1.00	4,015.00 \$	4,015.00	1.00	4,216.00 \$	4,216.00
2110.490.00.00	506.040.042	LEARNING A-Z	AS USED	1.00	5,497.50 \$	5,497.50	1.00	5,773.00 \$	5,773.00
2110.490.00.00	506.040.045	STAR ASSESSMENTS	AS USED	1.00	10,635.00 \$	10,635.00	1.00	9,723.00 \$	9,723.00
2110.490.00.00	506.040.047	SMART	AS USED	1.00	4,228.00 \$	4,228.00	1.00	4,400.00 \$	4,400.00
1680.490.00.00	506.040.050	EDOCTRINA	AS USED	1.00	2,892.00 \$	2,892.00	1.00	2,256.00 \$	2,256.00
2110.490.00.00	506.040.062	STARFALL-LEARNING W/OUT TEARS	AS USED	1.00	15,019.25 \$	15,019.25	1.00	19,773.00 \$	19,773.00
2610.490.00.00	506.050.030	INTERNET FILTERING	CONTRACT	1.00	501.00 \$	501.00	1.00	918.00 \$	918.00
2610.490.00.00	506.060.000	WEB PAGE DEV & HOST	AS USED	1.00	1,718.00 \$	1,718.00	1.00	1,718.00 \$	1,718.00
2610.490.00.00	506.060.020	BLACKBOARD	PER QUPTE	1.00	8,633.30 \$	8,633.30	1.00	9,065.00 \$	9,065.00
2610.490.00.00	508.010.010	SCHOOL LIB COOP. COLL	PER UNIT	9.00	1,425.00 \$	12,825.00	11.00	1,425.00 \$	15,675.00
2610.490.00.00	508.010.020	SCHOOL LIB COOP. COLL	PER UNIT	10.00	1,425.00 \$	14,250.00	10.00	1,425.00 \$	14,250.00
2610.490.00.00	508.010.025	PROQUEST	PER UNIT	1.00	1,000.00 \$	1,000.00	1.00	1,000.00 \$	1,000.00
2610.490.00.00	508.010.030	COOP COLLECT VRL	PER UNIT	1.00	2,000.00 \$	2,000.00	1.00	2,000.00 \$	2,000.00
2610.490.00.00	508.010.040	INTERLIB LOAN SUPPLIES	PER UNIT	1.00	700.00 \$	700.00	1.00	700.00 \$	700.00
2610.490.00.00	508.010.050	ACCESS TO ICICLL	LIBRARY	3.00	140.00 \$	420.00	3.00	140.00 \$	420.00
2610.490.00.00	508.020.013	ONLINE ABC CLIO / AMER. HIS	BUILDING	1.00	590.00 \$	590.00		601.00 \$	-
2610.490.00.00	508.021.012	BRAINPOP	STUDENT	1,701.00	2.25 \$	3,827.25	1,701.00	2.30 \$	3,912.30
2610.490.00.00	508.024.010	CQ RESEARCHER	BUILDING	1.00	909.00 \$	909.00	1.00	927.00 \$	927.00
2610.490.00.00	508.026.012	K-12 SITE LICENSE	STUDENT	1,677.00	4.34 \$	7,278.18	1,677.00	4.40 \$	7,378.80
2610.490.00.00	508.027.017	AP IMAGE COLLECTION	BUILDING	1.00	591.00 \$	591.00		606.00 \$	-
2610.490.00.00	508.028.010	SINGLE SCH SUBSCRIPTION	BUILDING	2.00	125.00 \$	250.00	2.00	125.00 \$	250.00
2610.490.00.00	508.030.010	FACTS ON FILE	BUILDING	2.00	618.00 \$	1,236.00	1.00	625.00 \$	625.00
2610.490.00.00	508.031.000	ONLINE DB-GALE	BUILDING	1.00	23,612.00 \$	23,612.00	1.00	23,311.99 \$	23,311.99
2610.490.00.00	508.033.000	ONLINE DB NOODLETOOLS	PER SCHOOL	1.00	224.00 \$	224.00	0.00	224.00 \$	-
2610.490.00.00	508.034.000	ONLINE DB- PROQUEST INFO	BUILDING	1.00	7,247.00 \$	7,247.00	1.00	6,413.00 \$	6,413.00
2610.490.00.00	508.040.000	ONLINE DB - TURNITIN	STUDENT	1.00	2,715.00 \$	2,715.00	1.00	2,523.00 \$	2,523.00
2610.490.00.00	508.042.000	WORLD BOOK ONLINE	STUDENT	1,677.00	0.89 \$	1,492.53	1,677.00	0.89 \$	1,492.53
2610.490.00.00	508.999.000	DATABASE FEE	DATABASE	1.00	1,999.04 \$	1,999.04	1.00	1,885.34 \$	1,885.34
2610.490.00.00	509.010.000	LEARNING RESOURCES	RATE	1.00	39,753.00 \$	39,753.00	1.00	40,411.00 \$	40,411.00
2610.490.00.00	510.010.020	OPALS	RATE	1.00	16,225.00 \$	16,225.00	1.00	16,449.00 \$	16,449.00

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				2018-2019 QUANTITY		BUDGET	2019-2020 QUANTITY		BUDGET
2610.490.00.00	510.010.080	ONGOING CONV CURRENT MAT	RECORD	500.00	2.00	\$ 1,000.00	500.00	2.00	\$ 1,000.00
2610.490.00.00	510.010.100	RESOURCES/SUPPLIES	AS USED	1.00	255.00	\$ 255.00	1.00	255.00	\$ 255.00
2610.490.00.00	510.010.110	ON SITE INVENTORY	PER DAY	5.00	500.00	\$ 2,500.00	5.00	500.00	\$ 2,500.00
2610.490.00.00	510.010.120	OPALS EQUIPMENT	DISTRICT	1.00	300.00	\$ 300.00	1.00	300.00	\$ 300.00
2610.490.00.00	510.020.023	SERV/UPDATE BOOKWHERE	PER ANNUAL	1.00	155.00	\$ 155.00	1.00	155.00	\$ 155.00
2110.490.00.00	513.020.000	LEAF	DISTRICT	1.00	55.55	\$ 55.55	1.00	55.55	\$ 55.55
2010.490.00.00	516.010.000	MODEL SCHOOLS BASE	BASE FEE	1.00	8,000.00	\$ 8,000.00	1.00	8,000.00	\$ 8,000.00
2630.490.00.00	516.040.000	E-RATE EXPENSE	RWADA	1.00	1,652.00	\$ 1,652.00	1.00	2,193.00	\$ 2,193.00
2110.490.00.00	516.050.055	BLOCK OF 10 SCH WRKSHPS	BY 7/1	3.00	1,000.00	\$ 3,000.00	3.00	1,000.00	\$ 3,000.00
2110.490.00.00	516.055.000	WORKSHOPS	PARTICIPAN	1.00			1.00	5,000.00	\$ 5,000.00
2110.490.00.00	516.060.000	STIPENDS	PER HOUR	1.00			1.00	5,000.00	\$ 5,000.00
2855.490.00.00	517.010.000	SECTION X ATHLETIC COORD	RATE	1.00	21,785.00	\$ 21,785.00	1.00	22,353.00	\$ 22,353.00
2855.490.00.00	517.050.000	RSCHOOL TODAY	DISTRICT	1.00	312.00	\$ 312.00	1.00	312.00	\$ 312.00
2250.490.00.00	525.020.000	CONSULT TCHR NWT	STUDENT	3.00	3,804.00	\$ 11,412.00	1.00	3,920.00	\$ 3,920.00
2110.490.00.00	526.000.000	COORD OF DIST LITERACY INITIA	PER FTE	0.50	148,117.00	\$ 74,058.50		148,117.00	\$ -
2110.490.00.00	526.000.000	LITERACY-SUMMER SERVICE	AS USED	1.00	6,300.00	\$ 6,300.00	1.00	6,300.00	\$ 6,300.00
2010.490.00.00	526.010.000	SCHOOL/CURR IMPROVEMENT	BASE FEE	1.00	14,282.00	\$ 14,282.00	1.00	14,282.00	\$ 14,282.00
2010.490.00.00	526.020.000	WORKSHOPS	PARTICIPAN	1.00	40,000.00	\$ 40,000.00	1.00	90,000.00	\$ 90,000.00
2010.490.00.00	526.040.000	REGIONAL ASSESSMENT SERV	DISTRICT	1.00	5,000.00	\$ 5,000.00	1.00	5,000.00	\$ 5,000.00
2010.490.00.00	526.055.000	STIPENDS	PER HOUR	1.00	12,000.00	\$ 12,000.00	1.00	12,000.00	\$ 12,000.00
2010.490.00.00	526.080.000	CONFERENCE	PARTICIPAN	1.00	5,000.00	\$ 5,000.00	1.00	5,000.00	\$ 5,000.00
2110.490.00.00	526.092.010	COACHING PREVENTION LITERACY	REQUEST	0.60	104,030.00	\$ 62,418.00	0.60	104,030.00	\$ 62,418.00
2010.490.00.00	526.900.000	ADMIN TRVL MINNOWBRK	AS USED	2.00	750.33	\$ 1,500.66	2.00	750.33	\$ 1,500.66
2010.490.00.00	571.490.000	X/C FRANKLIN ESSEX	CONTRACT	1.00	1,855.00	\$ 1,855.00	1.00	5,910.00	\$ 5,910.00
2630.490.00.00	584.494.010	X/C ALBANY INTERNET	CONTRACT	200.00	94.00	\$ 18,800.00	200.00	94.00	\$ 18,800.00
2630.490.00.00	584.998.000	X/C ALB INTERNET ADMIN FEE	CONTRACT	1.00	752.00	\$ 752.00	1.00	752.00	\$ 752.00
1345.490.00.00	601.010.000	COOPERATIVE PURCHASING	RWADA	1.00	5,982.00	\$ 5,982.00	1.00	5,600.00	\$ 5,600.00
1430.490.00.00	602.010.000	NEGOTIATIONS	DISTRICT	1.00	21,290.00	\$ 21,290.00	1.00	21,716.00	\$ 21,716.00
2110.490.00.00	608.220.000	FRONTLINE	CONTRACT	1.00	1,395.00	\$ 1,395.00	1.00	1,450.80	\$ 1,450.80
5510.490.00.00	606.010.000	BUS REPEATER SYSTER	RATE	1.00	5,087.00	\$ 5,087.00	1.00	5,095.00	\$ 5,095.00
2110.490.00.00	608.080.000	X/C ALBANY CLEAR TRACK	CONTRACT	1.00	13,035.64	\$ 13,035.64	1.00	13,557.07	\$ 13,557.07
2110.490.00.00	608.110.010	DATAWAREHOUSING COORD	CONTRACT	1.00	11,066.65	\$ 11,066.65	1.00	11,509.32	\$ 11,509.32
2110.490.00.00	608.221.000	FRONTLINE	CONTRACT	1.00	4,224.00	\$ 4,224.00	1.00	6,082.00	\$ 6,082.00
2110.490.00.00	608.230.010	IOBSERVATION COORDINATION	CONTRACT	1.00	930.00	\$ 930.00	1.00	950.00	\$ 950.00
2110.490.00.00	608.231.000	IOBSERVATION LICENSE	CONTRACT	1.00	6,000.00	\$ 6,000.00	1.00	6,600.00	\$ 6,600.00
2110.490.00.00	608.250.000	EES LICENSING	CONTRACT	197.00	52.54	\$ 10,350.38	203.00	52.54	\$ 10,665.62
2110.490.00.00	608.330.020	TELECOMMUNICATIONS	CONTRACT	1.00	1,901.31	\$ 1,901.31	1.00	1,901.31	\$ 1,901.31
2110.490.00.00	608.350.000	TESTING NYS	CONTRACT	1.00	12,147.15	\$ 12,147.15	1.00	12,439.00	\$ 12,439.00
2110.490.00.00	608.410.000	MASS COMM COORDINATOR	PER RWADA	1,723.00	0.32	\$ 551.36	1,730.00	0.33	\$ 570.90

OGDENSBURG CITY SCHOOL DISTRICT
BOCES CURRENT CONTRACT COMPARISON TO 2019-20 ACTUAL FROM SERVICE REQUEST

ACCOUNT NUMBER	COSER #	DESCRIPTION	COST BASIS	2018-2019 SERVICE REQUEST			2019-2020 SERVICE REQUEST		
				2018-2019 QUANTITY		BUDGET	2019-2020 QUANTITY		BUDGET
2110.490.00.00	608.411.010	ONE CALL NOW	CONTRACT				1,730.00	1.47	\$ 2,543.10
2110.490.00.00	608.460.000	SCHOOL TOOL	CONTRACT	1,723.00	17.08	\$ 29,428.84	1,730.00	17.42	\$ 30,136.60
2110.490.00.00	608.461.000	SCHOOL TOOL	CONTRACT	1,723.00	7.18	\$ 12,371.14	1,730.00	7.29	\$ 12,611.70
2110.490.00.00	608.540.000	X/C NERIC COORDINATOR -	CONTRACT	1.00	15,650.00	\$ 15,650.00	1.00	15,650.00	\$ 15,650.00
2110.490.00.00	608.541.000	X/C NUTRIKIDS	CONTRACT	1.00	7,742.00	\$ 7,742.00	1.00	7,742.00	\$ 7,742.00
2250.490.00.00	608.630.050	CLEAR TRACK	CONTRACT	1.00	2,898.97	\$ 2,898.97	1.00	13,961.00	\$ 13,961.00
2110.490.00.00	608.630.180	SCHOOL TOOL	CONTRACT	1.00	10,665.37	\$ 10,665.37	1.00	10,665.37	\$ 10,665.37
2110.490.00.00	608.998.999	ALBANY ADMIN CHARGE	CONTRACT	1.00	5,473.01	\$ 5,473.01	1.00	5,530.00	\$ 5,530.00
9089.490.00.00	611.010.000	HEALTH CARE ADMIN	CONTRACT	1.00	185,966.00	\$ 185,966.00	1.00	194,829.00	\$ 194,829.00
9089.490.00.00	611.040.000	ACTUARIAL	DISTRICT	1.00	4,875.00	\$ 4,875.00	1.00	4,875.00	\$ 4,875.00
1310.493.00.00	612.490.000	STATE AID PLANNING	DISTRICT	1.00	3,280.00	\$ 3,280.00	1.00	3,280.00	\$ 3,280.00
1621.490.00.00	614.490.010	HEALTH & SAFETY COORD	DISTRICT	1.00	5,143.00	\$ 5,143.00	1.00	5,422.00	\$ 5,422.00
1621.490.00.00	614.490.050	PUBLIC SCH SAFETY	DISTRICT	1.00	2,219.00	\$ 2,219.00	1.00	2,200.00	\$ 2,200.00
1621.490.00.00	614.490.300	ENERGY MANAGEMENT	DISTRICT	1.00	9,908.00	\$ 9,908.00	1.00	9,908.00	\$ 9,908.00
1621.490.00.00	614.490.400	ASBESTOS MNGMNT PRG	BUILDING	3.00	884.00	\$ 2,652.00	3.00	850.00	\$ 2,550.00
9089.497.00.00	615.010.000	WORKERS COMP ADMIN	PAYROLL	1.00	18,642.00	\$ 18,642.00	1.00	25,191.00	\$ 25,191.00
1010.490.00.00	616.490.000	BOARD POLICY & UPDATE	DISTRICT	1.00	1,300.00	\$ 1,300.00	1.00	1,350.00	\$ 1,350.00
1310.490.00.00	619.010.000	BUSINESS OFFICE	RATE	1.00	466,379.00	\$ 466,379.00	1.00	472,884.00	\$ 472,884.00
1680.490.00.00	621.010.000	TELEPHONE INTERCONNECT	AS USED	1.00	16,054.00	\$ 16,054.00	1.00	17,384.00	\$ 17,384.00
1680.490.00.00	621.020.000	E-RATABLE PHONE CHARGES	AS USED	1.00	28,388.00	\$ 28,388.00	1.00	28,200.00	\$ 28,200.00
1680.490.00.00	621.030.000	MAINTENANCE CHARGES	CONTRACT	1.00	14,541.00	\$ 14,541.00	1.00	9,272.00	\$ 9,272.00
1680.490.00.00	621.050.000	IPT NETWORK SUPPORT	DISTRICT	1.00	2,000.00	\$ 2,000.00	1.00	2,000.00	\$ 2,000.00
2110.490.00.00	665.490.000	GRANT WRITER X/C JEFF-LEWIS	CONTRACT	1.00	3,200.00	\$ 3,200.00	1.00	3,200.00	\$ 3,200.00
2110.490.00.00	675.490.000	X/C CERTIFICATION OFFICER	CONTRACT	1.00	3,967.00	\$ 3,967.00	1.00	5,050.00	\$ 5,050.00
						\$ 7,488,449.57			\$ 7,989,653.95

