| BUSINESS & | FINANCE DIVISION |
|------------|------------------|
| Report No. | 7                |

## OGDENSBURG CITY SCHOOL DISTRICT OGDENSBURG, NEW YORK

| SUBJECT:     | Resolution to Approve Budget Transfers  |  |  |  |  |  |
|--------------|---|--|--|--|--|--|
| DATE:        | March 18, 2019  |  |  |  |  |  |
| REASON FOR   | BOARD CONSIDERATION:  |  |  |  |  |  |
|              | The Board of Education must approve all budget transfers over \$5,000.  |  |  |  |  |  |
| FACTS AND AI | NALYSIS:  |  |  |  |  |  |
|              | Please adjust the 2018-19 General Fund budget by the amounts attached to this resolution.   |  |  |  |  |  |
| RECOMMEND    | ED ACTION:  |  |  |  |  |  |
| APPROVED FO  | Moved by and supported by, that having the recommendation of the Superintendent of Schools, the Board of Education of the Ogdensburg City School District does hereby approve the budget transfers of \$13,469.58 to be effective on March 18, 2019, 2019 this 18 <sup>th</sup> day of March 2019.  OR PRESENTATION TO THE BOARD:  Superintendent |  |  |  |  |  |
|              |   |  |  |  |  |  |

KK/pks Attachment

## OGDENSBURG CITY SCHOOL DISTRICT REQUEST FOR BUDGETARY TRANSFERS

Date

3/18/2019

| AMOUNT FROM TO |               |                |                |   |
|----------------|---------------|----------------|----------------|---|
| TRANSFERI      | RED           | BUDGET CODE    | BUDGET CODE    | DESCRIPTION   |
|                | 1000          |                | DODGE! CODE    | DESCRIPTION   |
| \$             | 8,000.00      | 2550.150.05.01 | 2250.162.06.01 | Teacher Sub Madili to Non Teacher Sub Kennedy   |
| \$             | 7,000.00      | 2250.150.06.01 | 2250.162.06.01 | Teacher Sub Kennedy to Non Teacher Sub Kennedy  |
| \$             | 6,469.58      | 2630.200.00.00 | 2630.490.00.00 | Teacher Sub Kennedy to Non Teacher Sub Kennedy Computer Assisted Equipmt to Computer Ass. BOCES |
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|                |               |                | <del> </del>   | <u> </u>  |
| \$ 13          | 3,469.58      |                | <del> </del>   |   |
| A 17           | 0,700.00      |                | <u> </u>       | <u>l</u>  |

- 1) The first 2 transfers are to reallocate wqges as we continue to work on the recoding of personnel.
- 2) The next transfer is to allocate funds for BOCES Services.

Patricia Smithers

Mr. Kendall,

Please sign if you approve these transfers, and return to Patricia Smithers.

Signature: Keni Kkull