

2019-2020 Budget

Ogdensburg City School District - Administrative Council

		Cumulative	Remaining
		Cuts	Shortfall
	Shortfall <i>before</i> cuts and reductions:		\$5,474,170
A	Elementary Teacher	\$107,655	\$5,366,515
B	Elementary Teacher	\$104,812	\$5,261,703
C	Elementary Teacher	\$98,894	\$5,162,809
D	Elementary Teacher	\$104,812	\$5,057,997
E	Secondary Reading Teacher	\$85,050	\$4,972,947
F	Building Custodian	\$18,825	\$4,954,122
G	Teaching Assistant	\$39,539	\$4,914,583
H	Teaching Assistant	\$42,328	\$4,872,255
I	Motor Vehicle Operator	\$57,000	\$4,815,255
	Health Insurance Savings	\$160,000	\$4,655,255
J	Per-Diem Psychologist	\$30,000	\$4,625,255
K	Secondary English Teacher	\$106,560	\$4,518,695
L	Special Education Teacher	\$107,345	\$4,411,350
	Levy Change from 6% to 2.5%	-\$353,000	\$4,764,350
	Fund Balance Appropriation	\$1,200,000	\$3,564,350
	Debt Service Appropriation	\$202,053	\$3,362,297
	Health Care Plan Changeover	\$2,214,599	\$1,147,698
M	Buildings and Grounds	\$87,958	\$1,059,740
N	Food Service Helper	\$25,000	\$1,034,740
O	Teaching Assistant	\$28,029	\$1,006,711
P	Teaching Assistant .5	\$14,014	\$992,697
Q	Teaching Assistant	\$28,029	\$964,668
R	Elementary Summer School	\$50,000	\$914,668
S	Librarian	\$80,111	\$834,557
T	Secondary Technology Teacher	\$126,840	\$707,717
U	Elementary Teacher	\$84,519	\$623,198
V	Elementary Reading Teacher	\$76,243	\$546,955
W	Administrator	\$100,293	\$446,662
X	Elementary Teacher	\$83,300	\$363,362
Y	Elementary Teacher	\$58,983	\$304,379
Z	Secondary Mathematics Teacher	\$78,668	\$225,711
AA	Secondary Science Teacher	\$67,567	\$158,144
BB	Elementary Teacher	\$93,144	\$65,000
CC	JV Level Athletics	\$65,000	\$0