

OGDENSBURG CITY SCHOOL DISTRICT
OGDENSBURG, NEW YORK

SUBJECT: Resolution To Approve Budget Transfers

DATE: February 4, 2019

REASON FOR BOARD CONSIDERATION:

The Board of Education must approve all budget transfers over \$5,000.

FACTS AND ANALYSIS:

Please adjust the 2018-19 General Fund budget by the amounts attached to this resolution.

RECOMMENDED ACTION:

Moved by _____ and supported by _____, that having the recommendation of the Superintendent of Schools, the Board of Education of the Ogdensburg City School District does hereby approve the budget transfers of \$1,161,543.66 to be effective on January 31, 2019 on this 4th day of February 2019.

APPROVED FOR PRESENTATION TO THE BOARD:



Superintendent

KK/pks
Enc.

**OGDENSBURG CITY SCHOOL DISTRICT
REQUEST FOR BUDGETARY TRANSFERS**

Effective 1/31/2019

Date

2/4/2019

AMOUNT TRANSFERRED	FROM BUDGET CODE	TO BUDGET CODE	DESCRIPTION
\$ 37,684.90	2110.121.00.00	2110.121.00.06	Teacher Salaries K-3 to Teacher Salaries K-3 Kennedy
\$ 64,289.80	2110.130.00.00	2110.130.00.02	Teaching 7-12 to Teaching 7-8
\$ 179,926.90	2250.150.00.00	2250.150.00.02	Special Education Salaries to Sp Ed Salaries 7-8
\$ 127,056.95	2250.150.00.00	2250.150.00.03	Special Education Salaries to Sp Ed Salaries 9-12
\$ 26,836.40	2250.150.00.00	2250.150.01.05	Special Education Sal to Sp Ed Sal k-3 Madill
\$ 156,500.30	2250.150.00.00	2250.150.01.06	Special Education Sal to Sp Ed Sal 4-6 Kennedy
\$ 70,500.90	2250.160.00.00	2250.160.00.02	Special Ed NonInstructional Salaries to Same 7-8
\$ 81,896.98	2250.160.00.00	2250.160.00.03	Special Ed NonInstructional Salaries to Same 9-12
\$ 49,716.57	2250.160.00.00	2250.160.00.06	Special Ed NonInstructional Salaries to Same Kennedy 4-6
\$ 98,848.72	2250.160.00.00	2250.160.01.05	Special Ed NonInstructional Salaries to Same Madill K-3
\$ 205,994.66	2250.160.00.00	2250.160.01.06	Special Ed NonInstructional Salaries to Same Kennedy K-3
\$ 90,000.00	2250.150.00.00	2250.400.00.00	Special Education Salaries to Special Education Contractual
\$ 9,975.48	2250.450.00.00	2250.400.00.00	Special Education M & S to Special Education Contractual
\$ 1,161,543.66			

- 1) The first 11 transfers are to reallocate salaries as we continue to work on the recoding of personnel.
- 2) The next 2 transfer are to cover the increased cost of Special Education Contractual, for Residential Placements.

Patricia Smithers

Mr. Kendall,
Please sign if you approve these transfers, and return to Patricia Smithers.

Signature: 