

**OGDENSBURG CITY SCHOOL DISTRICT
PROPOSED BUDGET 2019-20
9-12 SUMMARY**

<u>Account Title</u>	<u>Code</u>	<u>Actual 2017-2018</u>	<u>Adopted Budget 2018-2019</u>	<u>Proposed Budget 2019-2020</u>	<u>Change In Budgets</u>	<u>Per Pupil 513</u>
<u>Supervisory - Regular School</u>						
Equipment	A2020.200.00.03	\$ -	\$ 2,000	\$ 2,000	\$ -	\$ 3.90
Contractual Expense	A2020.400.00.03	\$ 574	\$ 2,000	\$ 2,000	\$ -	\$ 3.90
Materials & Supplies	A2020.450.00.03	\$ -	\$ 17,000	\$ 17,000	\$ -	\$ 33.14
TOTAL		\$ 574	\$ 21,000	\$ 21,000	\$ -	\$ 40.94
<u>Teaching - Regular School</u>						
Equipment	A2110.200.00.03	\$ 14,733	\$ 19,000	\$ 19,000	\$ -	\$ 37.04
Contractual Expense	A2110.400.00.03	\$ 9,274	\$ 18,000	\$ 18,000	\$ -	\$ 35.09
Materials & Supplies	A2110.450.00.03	\$ 47,075	\$ 55,000	\$ 55,000	\$ -	\$ 107.21
TOTAL		\$ 71,083	\$ 92,000	\$ 92,000	\$ -	\$ 179.34
TOTAL		\$ 71,657	\$ 113,000	\$ 113,000	0.0%	\$ 220.27

The 9-12 Budgets will see no increase in the 2019-2020 Budget.

Increase in equipment in 2016-17 continues to be carried forward as suggested by BOE for long range instrument replacement.