<b>BUSINESS &amp; I</b>	FINANCE DIVISION
Report No.	10

## OGDENSBURG CITY SCHOOL DISTRICT OGDENSBURG, NEW YORK

SUBJECT:	Resolution to Approve Budget Transfers				
DATE:	February 25, 2019				
REASON FOR	BOARD CONSIDERATION:				
	The Board of Education must approve all budget transfers over \$5,000.				
FACTS AND A	NALYSIS:				
	Please adjust the 2018-19 General Fund budget by the amounts attached to this resolution.				
RECOMMEND	DED ACTION:				
	Moved by and supported by, that having the recommendation of the Superintendent of Schools, the Board of Education of the Ogdensburg City School District does hereby approve the budget transfers of \$682,537.66 to be effective on February 25, 2019 this 25 <sup>th</sup> day of February 2019.				
APPROVED FO	OR PRESENTATION TO THE BOARD:  Superintendent				

KK/pks Attachment

## OGDENSBURG CITY SCHOOL DISTRICT REQUEST FOR BUDGETARY TRANSFERS

Date

2/25/2019

AMOUNT	FROM	ITO	
TRANSFERRED	BUDGET CODE	BUDGET CODE	DESCRIPTION
\$ 23,553.10	2110.121.00.00	2110.121.00.06	Teacher Salaries K-3 to Teacher Salaries K-3 Kennedy
	2110.130.00.00	2110.130.00.02	Teaching 7-12 to Teaching 7-8
\$ 112,454.10	2250.150.00.00	2250.150.00.02	Special Education Salaries to Sp Ed Salaries 7-8
\$ 80,148.20	2250.150.00.00	2250.150.00.03	Special Education Salaries to Sp Ed Salaries 9-12
	2250.150.00.00	2250.150.01.05	Special Education Sal to Sp Ed Sal k-3 Madili
\$ 104,006.94	2250.150.00.00	2250.150.01.06	Special Education Sal to Sp Ed Sal 4-6 Kennedy
\$ 47,727.00	2250.160.00.00	2250.160.00.02	Special Ed NonInstructional Salaries to Same 7-8
	2250.160.00.00	2250.160.00.03	Special Ed NonInstructional Salaries to Same 9-12
	2250.160.00.00	2250.160.00.06	Special Ed NonInstructional Salaries to Same Kennedy 4-6
	2250.160.00.00	2250.160.01.05	Special Ed NonInstructional Salaries to Same Madill K-3
	2250.160.00.00	2250.160.01.06	Special Ed NonInstructional Salaries to Same Kennedy K-3
	2250.470.00.00	2250.400.00.00	Special Education Tuition to Special Education Contractual
	2070.490.00.00	2010.490.00.00	BOCES Teacher Prep to BOCES Supervisory
\$ 6,469.58	2070.490.00.00	2110.490.00.00	BOCES Teacher Prep to BOCES Regular Education
			The state of the s
\$ 682,537.66			

- 1) The first 11 transfers are to reallocate salaries as we continue to work on the recoding of personnel.
- 2) The next transfer is to cover encumbrance that were put in place for cost for Special Education Servicees.
- 3) The next 2 transfers are to allocate funds for BOCES Services.

Patricia Smithers

Mr. Kendall,

Please sign if you approve these transfers, and return to Patricia Smithers.

Signature: