

**OGDENSBURG CITY SCHOOL DISTRICT  
PROPOSED BUDGET  
MADILL ELEMENTARY SCHOOL**

<u>Account Title</u>	<u>Code</u>	<u>Actual 2017-2018</u>	<u>Adopted Budget 2018-2019</u>	<u>Proposed Budget 2019-2020</u>	<u>Change In Budgets</u>	<u>Per Pupil 296</u>
<u>Supervisory - Regular School</u>						
Equipment	A2020.200.00.05	\$ -	\$ -	\$ -	\$ -	\$ -
Contractual Expense	A2020.400.00.05	\$ -	\$ 1,000	\$ 1,000	\$ -	\$ 3.38
Materials & Supplies	A2020.450.00.05	\$ 1,553	\$ 5,000	\$ 5,000	\$ -	\$ 16.89
TOTAL		\$ 1,553	\$ 6,000	\$ 6,000	\$ -	\$ 20.27
<u>Teaching - Regular School</u>						
Equipment	A2110.200.00.05	\$ -	\$ 1,000	\$ 1,000	\$ -	\$ 3.38
Contractual Expense 4-6	A2110.400.00.05	\$ 2,047	\$ 4,000	\$ 2,000	\$ (2,000)	\$ 6.76
Contractual Expense K-6	A2110.400.01.05			\$ 2,000	\$ 2,000	\$ 6.76
Materials & Supplies 4-6	A2110.450.00.05	\$ 38,143	\$ 30,000	\$ 15,000	\$ (15,000)	\$ 50.68
Materials & Supplies K-3	A2110.450.01.05			\$ 15,000	\$ 15,000	\$ 50.68
TOTAL		\$ 40,190	\$ 35,000	\$ 35,000	\$ -	\$ 118.24
TOTAL		\$ 41,743	\$ 41,000	\$ 41,000	0.0%	\$ 138.51

**Madill School will see no budget increase for 2019-2020**