

**OGDENSBURG CITY SCHOOL DISTRICT  
PROPOSED BUDGET  
KENNEDY ELEMENTARY SCHOOL SUMMARY**

<u>Account Title</u>	<u>Code</u>	<u>Kennedy Actual 2017-2018</u>	<u>Adopted Budget 2018-2019</u>	<u>Proposed Budget 2019-2020</u>	<u>Change In Budgets</u>	<u>Per Pupil 638</u>
<u>Supervisory - Regular School</u>						
Equipment	A2020.200.00.06	\$ 439	\$ 1,000	\$ 1,000	\$ -	\$ 1.57
Contractual Expense	A2020.400.00.06	\$ 343	\$ 2,000	\$ 2,000	\$ -	\$ 3.13
Materials & Supplies	A2020.450.00.06	\$ 20,292	\$ 25,000	\$ 25,000	\$ -	\$ 39.18
TOTAL		\$ 21,073	\$ 28,000	\$ 28,000	\$ -	\$ 43.89
<u>Teaching - Regular School</u>						
Equipment	A2110.200.00.06	\$ -	\$ 7,500	\$ 7,500	\$ -	\$ 11.76
Contractual Expense 4-6	A2110.400.00.06	\$ 10,783	\$ 8,000	\$ 4,000	\$ (4,000)	\$ 6.27
Contractual Expense K-3	A2110.400.01.06			\$ 4,000	\$ 4,000	\$ 6.27
Materials & Supplies 4-6	A2110.450.00.06	\$ 74,650	\$ 42,000	\$ 21,000	\$ (21,000)	\$ 32.92
Materials & Supplies K-3	A2110.450.01.06			\$ 21,000	\$ 21,000	\$ 32.92
TOTAL		\$ 85,434	\$ 57,500	\$ 57,500	\$ -	\$ 90.13
TOTAL		\$ 106,507	\$ 85,500	\$ 85,500	0.0%	\$ 134.01

**Kennedy School will see no budget increase for 2019-20.**