

OGDENSBURG CITY SCHOOL DISTRICT
OGDENSBURG, NEW YORK

SUBJECT: 2019-2020 Budget Development Calendar

DATE: November 19, 2018

REASON FOR BOARD CONSIDERATION:

The Board of Education of the Ogdensburg City School District must approve the budget for the 2019-2020 school year.

FACTS AND ANALYSIS:

The 2019-2020 proposed budget development calendar is presented for review and approval of the Board of Education.

RECOMMENDED ACTION:

Moved by _____ and supported by _____ that, having the approval of the Superintendent of Schools, the budget development calendar for the 2019-2020 school year is hereby approved by the Board of Education of the Ogdensburg City School District this 19th day of November, 2018.

APPROVED FOR PRESENTATION TO THE BOARD:



Superintendent

TMV/alf
Attachment

OGDENSBURG CITY SCHOOL DISTRICT

2019-2020 BUDGET DEVELOPMENT CALENDAR

November 2018	<ul style="list-style-type: none"> Budget request distributed to all Principals
December 2018	<ul style="list-style-type: none"> Budget request returned to all Principals for their review Estimated staffing requirements to be determined
January 2019	<ul style="list-style-type: none"> Staffing needs assessments determined by Superintendent First meeting – 01/14/2019 – Preliminary BOCES request Library & Elementary Schools budget presentations to the Board of Education
February 2019	<ul style="list-style-type: none"> First meeting – 02/04/2019 – Secondary Principals, Athletic Director and Buildings & Grounds budget presentations to the Board of Education Second meeting – 02/25/2019 – Special Education and Computer Assisted Technology budget presentations to the Board of Education
March 2019	<ul style="list-style-type: none"> First meeting – 03/04/2019 – Final BOCES contract presentation to the Board of Education/Overall Budget Discussion Second meeting – 03/18/2019 – Overall Budget Discussion at the Board of Education meeting
April 1, 2019	<ul style="list-style-type: none"> First meeting – 04/01/2018 Board of Education adopts budget (§1608(7), 1716(7), 2601-a(3)) (Property Tax Report Card due to SED & newspaper within 24 hours after BOE adopts budget)(no later than Friday, April 26th)
April 5, 2019	<ul style="list-style-type: none"> Budget and election legal advertisement must appear for the first of four publications. The district clerk must publish notice of date, time and place of annual meeting and election four times during the seven weeks preceding the date of the annual meeting and election. Notice of date, time and place of public budget hearing must be included in the notice of annual meeting and election. Last publication must appear within seven days of budget hearing (2003(1);2004(1); 2121(4);2601-a(2))
May, 2019	<ul style="list-style-type: none"> May 1 - Board of Education Petitions due(20 days before election) May 7 – Voter Registration(2 weeks before vote) May 13 – Public Budget Hearing (7-14 days before vote) May 1-15 Budget Newsletter mailed to residents (§1608, 1716, 2004(6)(d), 2601-a(3)) May 21 – Board of Education Election and Budget Vote May 22 – Board of Education Regular Meeting and Canvass of the Vote

- Copies of budget documents must be available by May 7, 2019** (Copies of the budget must be available 14 days immediately preceding the date of the annual meeting and election)