

OGDENSBURG CITY SCHOOL DISTRICT
OGDENSBURG, NEW YORK

SUBJECT: 2019-2020 BUDGET DISCUSSION FOR THE LIBRARIES

DATE: January 14, 2019

REASON FOR BOARD CONSIDERATION:

Board of Education information and discussion of the 2018-2019 budget needs for the Libraries.

FACTS AND ANALYSIS:

Media Specialists; Melissa Starks and Cheryl Seymour are present this evening to discuss the 2019-2020 budget formulation relative to purchasing materials, supplies and equipment for the Libraries.

RECOMMENDED ACTION:

No action needed – information and discussion only.

APPROVED FOR PRESENTATION TO THE BOARD:



Superintendent

PKS/alf
Attachment

**OGDENSBURG CITY SCHOOL DISTRICT
PROPOSED BUDGET
LIBRARIES**

Account Title	Actual 2017-2018	Adopted Budget 2018-2019	Proposed Budget 2019-2020	Change In Budgets
Salaries	\$ 119,610	\$ 125,000	\$ 130,000	\$ 5,000
Equipment	-	\$ 5,000	\$ 5,000	-
Equipment -AV	-	\$ 5,000	\$ 5,000	-
Contractual Expense 7-8	130	\$ 500	\$ 500	-
Contractual Expense 9-12	148	\$ 500	\$ 500	-
Contractual Expense Madill	47	\$ 500	\$ 500	-
Contractual Expense Kennedy	314	\$ 1,300	\$ 1,300	-
Contractual Expense AV	1,015	\$ 1,000	\$ 1,000	-
District Wide Library Mat'l's Periodicals		\$ 1,000	\$ 1,000	-
Materials, Supplies & Books 7-8	1,172	\$ 1,000	\$ 1,000	-
Materials, Supplies & Books 9-12	890	\$ 1,000	\$ 1,000	-
Materials, Supplies & Books Madill	515	\$ 1,000	\$ 1,000	-
Materials, Supplies & Books JFK	3,560	\$ 3,000	\$ 3,000	-
Materials, Supplies & Books AV	14,193	\$ 10,000	\$ 10,000	-
School Library - State Aided 7-8	1,669	\$ 1,700	\$ 1,700	-
School Library - State Aided 9-12	2,214	\$ 3,300	\$ 3,300	-
School Library - State Aided Madill	2,426	\$ 2,400	\$ 2,400	-
School Library - State Aided JFK	6,677	\$ 5,000	\$ 5,000	-
BOCES Services	192,019	\$ 190,000	\$ 195,700	\$ 5,700
TOTAL LIBRARY	\$ 346,598	\$ 358,200	\$ 368,900	\$ 10,700

Percent Change in Budget

3.0%