

**OGDENSBURG CITY SCHOOL DISTRICT
PROPOSED BUDGET
LIBRARIES**

Account Title	Actual 2017-2018	Adopted Budget 2018-2019	Proposed Budget 2019-2020	Change In Budgets
Salaries	\$ 119,610	\$ 125,000	\$ 130,000	\$ 5,000
Equipment	\$ -	\$ 5,000	\$ 5,000	\$ -
Equipment -AV	\$ -	\$ 5,000	\$ 5,000	\$ -
Contractual Expense 7-8	\$ 130	\$ 500	\$ 500	\$ -
Contractual Expense 9-12	\$ 148	\$ 500	\$ 500	\$ -
Contractual Expense Madill	\$ 47	\$ 500	\$ 500	\$ -
Contractual Expense Kennedy	\$ 314	\$ 1,300	\$ 1,300	\$ -
Contractual Expense AV	\$ 1,015	\$ 1,000	\$ 1,000	\$ -
District Wide Library Mat'ls Periodicals		\$ 1,000	\$ 1,000	\$ -
Materials, Supplies & Books 7-8	\$ 1,172	\$ 1,000	\$ 1,000	\$ -
Materials, Supplies & Books 9-12	\$ 890	\$ 1,000	\$ 1,000	\$ -
Materials, Supplies & Books Madill	\$ 515	\$ 1,000	\$ 1,000	\$ -
Materials, Supplies & Books JFK	\$ 3,560	\$ 3,000	\$ 3,000	\$ -
Materials, Supplies & Books AV	\$ 14,193	\$ 10,000	\$ 10,000	\$ -
School Library - State Aided 7-8	\$ 1,669	\$ 1,700	\$ 1,700	\$ -
School Library - State Aided 9-12	\$ 2,214	\$ 3,300	\$ 3,300	\$ -
School Library - State Aided Madill	\$ 2,426	\$ 2,400	\$ 2,400	\$ -
School Library - State Aided JFK	\$ 6,677	\$ 5,000	\$ 5,000	\$ -
BOCES Services	\$ 192,019	\$ 190,000	\$ 195,700	\$ 5,700
TOTAL LIBRARY	\$ 346,598	\$ 358,200	\$ 368,900	\$ 10,700

Percent Change in Budget

3.0%