

**OGDENSBURG CITY SCHOOL DISTRICT
2018-2019
PROPOSED BUDGET**



OGDENSBURG FREE ACADEMY –GRADES 7-12



GRANT C. MADILL ELEMENTARY SCHOOL



JOHN F. KENNEDY ELEMENTARY SCHOOL

**VOTER AUTHORIZATION
MAY 15, 2018
NOON – 9:00 PM**

**OGDENSBURG CITY SCHOOL DISTRICT
PROPOSED BUDGET FOR 2018-19**

	2017-18	2018-19	Budget Change
ADMINISTRATIVE BUDGET			
Board of Education			
Non Instructional Salaries	2,750	2,750	-
Contractual	29,000	10,000	(19,000)
Materials & Supplies	1,650	1,650	-
BOCES Board Policy Update	600	600	-
Total Board Of Education	<u>34,000</u>	<u>15,000</u>	<u>(19,000)</u>
Chief School Administrator			
Instructional Salaries	157,000	153,000	(4,000)
Non-Instructional Salaries	51,500	56,500	5,000
Contractual	38,000	38,000	-
Materials & Supplies	5,000	5,000	-
Total Chief School Administrator	<u>251,500</u>	<u>252,500</u>	<u>1,000</u>
Finance			
Contractual	54,000	54,000	-
Materials & Supplies	500	500	-
BOCES Services	466,870	475,700	8,830
Auditing	26,000	26,500	500
Tax Collector Salary	3,150	3,200	50
Tax Collector Print & Mail	8,000	8,000	-
Total Finance	<u>558,520</u>	<u>567,900</u>	<u>9,380</u>
Legal Services			
Contractual	50,000	50,000	-
Total Legal Services	<u>50,000</u>	<u>50,000</u>	<u>-</u>
Personnel			
Instructional Salaries	56,000	31,000	(25,000)
Noninstructional Salaries	23,000	23,000	-
Contractual	18,000	19,500	1,500
Materials & Supplies	500	500	-
BOCES Services	20,000	20,800	800
Total Personnel	<u>117,500</u>	<u>94,800</u>	<u>(22,700)</u>
Maintenance of Plant			
Salaries	47,056	52,000	4,944
Total Operation	<u>47,056</u>	<u>52,000</u>	<u>4,944</u>
Central Data Processing			
Contractual	61,500	64,400	2,900
Materials & Supplies	500	500	-
Total Central Data Processing	<u>62,000</u>	<u>64,900</u>	<u>2,900</u>
Special Items			
Liability Insurance	135,000	135,000	-
Contractual	18,000	18,000	-
Admin. Charge BOCES	669,072	736,000	66,928
Capital Budget BOCES	232,152	236,200	4,048
Total Special Items	<u>1,054,224</u>	<u>1,125,200</u>	<u>70,976</u>

**OGDENSBURG CITY SCHOOL DISTRICT
PROPOSED BUDGET FOR 2018-19**

2017-18

2018-19

Budget Change

ADMINISTRATIVE BUDGET -Page 2

Instructional Administration & Improvement

Curricular Development

Instructional Salaries	62,000	62,000	-
Noninstructional Salaries	20,000	22,000	2,000
Contractual	50,000	30,000	(20,000)
Materials & Supplies	1,500	26,500	25,000
BOCES Services	80,000	83,500	3,500

Supervisory Regular School

Instructional Salaries	600,000	630,000	30,000
Noninstructional Salaries	317,300	317,300	-
Equipment	3,500	3,500	-
Contractual	6,500	6,500	-
Materials & Supplies	53,000	53,000	-

Supervisory Special School

Prep for Teachers	3,000	30,000	27,000
Research , Planning, & Development	15,000	15,000	-

Total Instr. Admin. & Improvement

	1,211,800	1,279,300	67,500
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Total Fringe Benefits

	1,229,778	1,140,800	(88,978)
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Total Administrative Budget

	4,616,378	4,642,400	26,023
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Dollar Difference

	329,901	26,023	
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Percent Difference

	7.70%	0.56%	
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**OGDENSBURG CITY SCHOOL DISTRICT
PROPOSED BUDGET FOR 2018-19**

	2017-18	2018-19	Budget Change
PROGRAM BUDGET			
Instruction-Regular School			
Instructional Salaries	7,410,000	7,190,000	(220,000)
Noninstructional Salaries	425,000	450,000	25,000
Equipment	37,500	37,500	-
Contractual	37,000	37,000	-
Materials & Supplies	156,000	156,000	-
Tuition	40,000	40,000	-
Textbooks	109,000	109,000	-
BOCES Services	635,000	635,000	-
Total Instruction-Regular School	<u>8,849,500</u>	<u>8,654,500</u>	<u>(195,000)</u>
Instruction of Students with Disabilities			
Instructional Salaries	1,875,000	1,890,000	15,000
Noninstructional Salaries	1,300,000	1,333,000	33,000
Equipment	25,000	25,000	-
Contractual Expense	190,000	390,000	200,000
Materials & Supplies	45,000	45,000	-
Tuition	100,000	100,000	-
Handicapped BOCES Services	3,410,000	3,450,000	40,000
Total Instr. Of Students w/Dis.	<u>6,945,000</u>	<u>7,233,000</u>	<u>288,000</u>
Services for Business Occupation			
Instructional Salaries	141,000	146,000	5,000
BOCES Services - NWT	768,418	924,200	155,782
Total Services for Bus. Occup.	<u>909,418</u>	<u>1,070,200</u>	<u>160,782</u>
Instruction-Special Schools			
Instructional Salaries	20,000	20,000	-
Non-instructional Salaries	7,000	7,000	-
Materials & Supplies	2,000	2,000	-
BOCES Services - Summer School	80,000	80,000	-
Total Teaching Special Schools	<u>109,000</u>	<u>109,000</u>	<u>-</u>
Instructional Media & Computer Assisted Instruction			
Instructional Salaries	118,716	125,000	6,284
Equipment	10,000	10,000	-
Contractual Expense	3,800	3,800	-
Material & Supplies	34,400	34,400	-
BOCES Services	185,000	190,000	5,000
Computer Hardware	245,000	245,000	-
Computer Software	34,000	34,000	-
BOCES Services	460,000	470,000	10,000
Total Instr. Media & Computers	<u>1,090,916</u>	<u>1,112,200</u>	<u>21,284</u>

**OGDENSBURG CITY SCHOOL DISTRICT
PROPOSED BUDGET FOR 2018-19**

	2017-18	2018-19	Budget Change
PROGRAM BUDGET - Page 2			
Pupil Services			
Noninstructional Salaries Attendance	60,000	50,000	(10,000)
Instructional Salaries -Guidance	225,000	235,000	10,000
Noninstructional Salaries-Guidance	33,000	35,000	2,000
Contractual-Guidance	13,000	13,000	-
Materials & Supplies-Guidance	8,000	8,000	-
BOCES Services-Guidance	67,600	67,600	-
Noninstructional Salaries-Health Services	220,000	250,000	30,000
Equipment	3,000	3,000	-
Contractual-Health Services	29,000	29,000	-
Materials & Supplies-Health Services	14,100	14,100	-
Instr. Salaries-Psychological Services	126,000	143,000	17,000
Contractual -Psych. Services	1,000	1,000	-
Materials & Supplies-Psych. Services	500	500	-
BOCES Services-Psych. Services	72,800	72,800	-
Instructional Salaries -Cocurricular Activities	55,000	60,000	5,000
Contractual -Cocurricular Activities	500	500	-
Materials & Supplies-Cocurricular Act	500	500	-
Instructional Salaries -Athletics	261,000	281,000	20,000
Equipment-Athletics	4,000	7,500	3,500
Contractual -Athletics	96,000	97,000	1,000
Materials & Supplies-Athletics	43,000	50,000	7,000
BOCES Services-Athletics	22,000	22,100	100
Total Pupil Services	1,355,000	1,440,600	85,600
Contract Transportation	1,093,825	1,354,600	260,775
Community Services	77,000	77,000	-
Total Employee Benefits	11,142,121	10,188,176	(953,945)
Total Program Budget	31,571,780	31,239,276	(332,504)
Dollar Change Program Budget	2,955,805	(332,504)	
Percent Change Program Budget	10.33%	-1.05%	

**OGDENSBURG CITY SCHOOL DISTRICT
PROPOSED BUDGET FOR 2018-19**

	2017-18	2018-19	Budget Change
CAPITAL BUDGET			
Operation of Plant			
Salaries	899,944	947,000	47,056
Equipment	100,000	100,000	-
Contractual	60,000	60,000	-
Utilities	778,000	778,000	-
Materials & Supplies/Equipment	70,000	75,000	5,000
Total Operation	<u>1,907,944</u>	<u>1,960,000</u>	<u>52,056</u>
Maintenance & Grounds			
Salaries	513,000	486,000	(27,000)
Equipment	100,000	90,000	(10,000)
Contractual	217,000	217,000	-
Materials & Supplies	110,000	115,000	5,000
BOCES Safety/Risk Mgmt	12,000	10,100	(1,900)
Total Maintenance	<u>952,000</u>	<u>918,100</u>	<u>(33,900)</u>
Employee Benefits	1,318,666	1,195,224	(123,442)
Debt Payments Principal & Interest	5,133,232	5,245,000	111,768
Total Capital Budget	9,311,842	9,318,324	6,482
Dollar Difference	(585,706)	6,482	
Percent Difference	-5.92%	0.07%	
TOTAL BUDGET	45,500,000	45,200,000	(300,000)
Dollar Difference	2,700,000	(300,000)	
Percent Difference	6.31%	-0.66%	

**OGDENSBURG CITY SCHOOL DISTRICT
ESTIMATED REVENUE FOR PROPOSED BUDGET 2018-19**

		18/19 Budget vs. 17/18 Budget				
<u>ACCOUNT</u>	<u>DESCRIPTION</u>	<u>2016-17 ACTUAL</u>	<u>2017-18 BUDGET</u>	<u>2018-2019 BUDGET</u>	<u>\$ INCREASE (DECREASE)</u>	
LOCAL SOURCES						
A1081.000	Payment in Lieu of Taxes	44,983	44,983	45,000	17	
A1090.000	Interest/Penalty on Property Taxes	55,646	70,000	60,000	(10,000)	
A1111.000	Utility Taxes	379,478	400,000	400,000	-	
A13XX.XXX	Tuition	231,141	151,600	150,000	(1,600)	
A1335.000	After School Program	74,923	80,000	80,000	-	
A1410.XXX	Athletic Revenue	53,866	40,000	55,000	15,000	
A2230.000	Day School Tuition - Other Districts	241,580	350,000	350,000	-	
A2389.100	Health Ins Premium paid by Retirees	24,330	30,000	30,000	-	
A2389.200	Health Ins Contribution - Administration	30,642	30,000	16,000	(14,000)	
A2389.300	Health Ins Contribution - OEA	160,662	150,000	150,000	-	
A2389.400	Health Ins Contribution - CSEA	101,195	100,000	70,000	(30,000)	
A2401.XXX	Interest Income	4,641	2,000	6,000	4,000	
A241X.XXX	Rental Income	247,490	270,000	270,000	-	
A2650.000	Sale of Scrap	13,000	0	-	-	
A2660.000	Sale of Real Property		0	-	-	
A2680.000	Insurance Recoveries	4,239	0	-	-	
A2700.000	Reimbursement of Medicare Part D	194,683	120,000	150,000	30,000	
A2701.000	Refund PY Exp - BOCES Aided	467,658	325,000	350,000	25,000	
A2705.000	Gifts & Donations	15,000	0	-	-	
A2770.XXX	Other Revenue	16,526	1,820,273	50,000	(1,770,273)	
TOTAL - LOCAL SOURCES		2,361,683	3,983,856	0	2,232,000	(1,751,856)
STATE SOURCES						
A3101.000	State Aid	12,055,165	12,366,479	13,145,139	778,660	
A3101.000	State Aid - Transportation Aid	478,768	606,000	624,983	18,983	
A3101.000	State Aid - Building Aid	4,681,703	5,033,348	4,825,360	(207,988)	
A3101.000	State Aid - Gap Elimination Adjustment	-	-	-	-	
A3101.100	State Aid - Excess Cost Set-aside	2,778,236	2,778,236	2,765,000	(13,236)	
A3101.100	State Aid - Excess Cost High Cost	1,233,202	994,386	1,247,305	252,919	
A3102.000	State Aid - Lottery Aid	2,214,736	2,200,000	2,200,000	-	
A3102.001	State Aid - Lottery Grant	1,044,277	1,118,000	1,040,000	(78,000)	
A3102.002	State Aid - Commercial Gaming	88,019	95,000	90,000	(5,000)	
A3103.000	State Aid - BOCES	2,579,982	2,803,949	2,676,336	(127,613)	
A3104.000	State Aid - SWD Residential Aid		-	-	-	
A3260.000	State Aid - Textbooks	94,890	95,500	94,949	(551)	
A3262.000	State Aid - Software	24,478	24,700	24,149	(551)	
A3262.001	State Aid - Hardware	33,216	33,740	33,604	(136)	
A3263.000	State Aid - Library	10,212	10,392	9,845	(547)	
A3289.000	State Aid - Other	421,001	150,000	150,000	-	
A3289.100	E-Rate	1,106	2,500	-	(2,500)	
TOTAL - STATE SOURCES		27,738,990	28,312,230	28,926,670	614,440	
OTHER SOURCES						
A4601.000	Medicaid	45,266	50,000	50,000	-	
A5999.001	Unemployment Reserve	0	25,000	25,000	-	
	Retirement Reserve			275,000	275,000	
A5999.002	Debt Service Reserve	0	1,000,000	1,308,168	308,168	
A5999.003	Employee Benefit Reserve	0	75,000	75,000	-	
A9599.000	Appropriated Fund Balance	0	2,200,000	2,200,000	-	
TOTAL - OTHER SOURCES		45,266	3,350,000	3,933,168	583,168	
TOTAL REVENUE except for property tax		30,145,940	35,646,086	35,091,838	(554,248)	
TOTAL EXPENSES		39,426,278	45,500,000	45,200,000	(300,000)	
A1001 A1085	Property Tax Including Star	9,732,320	9,853,914	10,108,162	254,248	
	Tax Levy Increase		1.2494%	2.5802%		
TOTAL REVENUE			45,500,000	45,200,000	(300,000)	
Problem			-			

**OGDENSBURG CITY SCHOOL DISTRICT
2018-2019 PROPERTY TAXES PROPOSED**

	2015-16 Actual	2016-17 Actual	2017-18 Actual	2018-19 Proposed
Assessed Valuation	\$ 367,343,697	\$ 367,343,697	\$ 373,488,527	\$ 373,488,527
Tax Warrant	\$ 9,624,458	\$ 9,732,320	9,853,914	10,108,162
Rate per 1000	\$ 26.20	\$ 26.49	\$ 26.38	\$ 27.06
Increase/Decrease	2.09%	1.12%	-0.42%	2.58%

\$100,000 HOUSE VALUE

School Tax	\$ 2,620.01	\$ 2,649.38	\$ 2,638.34	\$ 2,706.42
STAR Tax Reduction	\$ 786.00	\$ 794.81	\$ 791.50	\$ 807.00
Estimated School Tax after STAR Tax Reduction	\$ 1,834.01	\$ 1,854.56	\$ 1,846.84	\$ 1,899.42
Decrease / Increase on \$100,000 house annually after star	\$ 37.60	\$ 20.55	\$ (7.72)	\$ 52.58
Decrease / Increase on \$100,000 house monthly after star	\$ 3.13	\$ 1.71	\$ (0.64)	\$ 4.38

\$75,000 HOUSE VALUE

School Tax	\$ 1,965.01	\$ 1,987.03	\$ 1,978.76	\$ 2,029.81
STAR Tax Reduction	\$ 786.00	\$ 794.81	\$ 791.50	\$ 807.00
Estimated School Tax after STAR Tax Reduction	\$ 1,179.01	\$ 1,192.22	\$ 1,187.26	\$ 1,222.81
Decrease / Increase on \$75,000 house annually after star	\$ 24.17	\$ 13.21	\$ (4.96)	\$ 35.56
Decrease / Increase on \$75,000 house monthly after star	\$ 2.01	\$ 1.10	\$ (0.41)	\$ 2.96

\$50,000 HOUSE VALUE

School Tax	\$ 1,310.01	\$ 1,324.69	\$ 1,319.17	\$ 1,353.21
STAR Tax Reduction	\$ 786.00	\$ 794.81	\$ 791.50	\$ 807.00
Estimated School Tax after STAR Tax Reduction	\$ 524.00	\$ 529.88	\$ 527.67	\$ 546.21
Decrease / Increase on \$50,000 house annually after star	\$ 10.74	\$ 5.87	\$ (2.21)	\$ 18.54
Decrease / Increase on \$50,000 house monthly after star	\$ 0.90	\$ 0.49	\$ (0.18)	\$ 1.55

Property Tax Report Card
512300 - OGDENSBURG CITY SD

2017-2018 - Page 1
Official - as of 04/24/2018 12:59 PM

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:
<http://www.p12.nysed.gov/mgt/serv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2018-19 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Form Due - April 23, 2018

Form Preparer Name: PATRICIA SMITHERS
Preparer's Telephone Number: 315-393-7912

Shaded Fields Will Calculate	Budgeted 2017-18 (A)	Proposed Budget 2018-19 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	45,500,000	45,200,000	-0.66 %
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	9,853,914	10,108,162	
B. Tax Levy to Support Library Debt, if Applicable	0	0	
C. Tax Levy for Non-Excludable Propositions, if Applicable ²	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0	
E. Total Proposed School Year Tax Levy (A+B+C-D)	9,853,914	10,108,162	2.58 %
F. Permissible Exclusions to the School Tax Levy Limit	0	0	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	9,853,914	10,108,162	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	9,853,914	10,108,162	
I. Difference: (G-H);(negative value requires 60.0% voter approval) ²	0	0	
Public School Enrollment	1,749	1,749	0.00 %
Consumer Price Index			2.13 %

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2018-19, includes any carryover from 2017-18 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2017-18 (D)	Estimated 2018-19 (E)
Adjusted Restricted Fund Balance	971,466	1,360,000
Assigned Appropriated Fund Balance	2,201,600	2,200,000
Adjusted Unrestricted Fund Balance	1,820,020	1,808,000

Adjusted Unrestricted Fund Balance as a
Percent of the Total Budget

4.00
%

4.00
%

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/18 Actual Balance	6/30/18 Estimated Ending Balance	Intended Use of the Reserve in the 2018-19 School Year (Limit 200 Characters) **
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Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

Capital		For the cost of any object or purpose for which bonds may be issued.	<input type="text"/>	<input type="text"/>	
Repair		For the cost of repairs to capital improvements or equipment.	<input type="text"/>	<input type="text"/>	
Workers Compensation		For self-insured Workers Compensation and benefits.	<input type="text"/>	<input type="text"/>	
Unemployment Insurance	UNEMPLOYMENT INSURANCE RESERVE	For reimbursement to the State Unemployment Insurance Fund.	83,784	100,000	To cover unemployment expense to balance budget
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.	<input type="text"/>	<input type="text"/>	
Mandatory Reserve for Debt Service		For proceeds from the sale of district capital assets or improvement, restricted to debt service.	<input type="text"/>	<input type="text"/>	
Insurance		For liability, casualty, and other types of uninsured losses.	<input type="text"/>	<input type="text"/>	
Property Loss + (add)		To cover property loss.	<input type="text"/>	<input type="text"/>	
Liability		To cover incurred liability claims.	<input type="text"/>	<input type="text"/>	
Tax Certiorari	RESERVE FOR TAX CERTIORARI 2013 - 2017	For tax certiorari settlements.	339,829	327,415	To cover resolved legal claims.
Reserve for Insurance Recoveries		For unexpended proceeds of	<input type="text"/>	<input type="text"/>	

insurance recoveries
at fiscal year end.

Employee Benefit Accrued Liability	RESERVE FOR EMPLOYEE BENEFITS/ ACCR LIABILITY	For accrued 'employee benefits' due to employees upon termination of service.	137,885	138,092	We are not overfunded and have no plan for use in 2018-2019.
Retirement Contribution	RETIREMENT CONTRIBUTIONS RESER	For employer retirement contributions to the State and Local Employees' Retirement System.	277,537	662,063	To cover Retirement Contribution expense to balance the budget.
Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.			
Single Other Reserve	RESERVE FOR SMEC ENERGY COST	Deposit held by SMEC for Municipal Energy Agreement	24,538	24,538	Deposit held by SMEC

* NYSED Reserve Guidance:
http://www.p12.nysed.gov/mgt/serv/accounting/docs/reserve_funds.pdf

OSC Reserve Guidance:
<http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservecosts>

**Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2018-19. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.

**OGDENSBURG CITY SCHOOL DISTRICT
PROPOSED BUDGET 2018-19**

	Account Number	2016-2017	BUDGET	Proposed	BUDGET
Name	Account Number	Actual	2017-18 BUDGET	2018-2019 Budget	Variance 17-18 vs. 18-19
Board of Education					
Other Contractual	1010-400-00-00	650.00	21,000.00	2,000.00	(19,000.00)
Conferences	1010-404-00-00	241.13	1,700.00	1,700.00	-
Legal Notices	1010-412-00-00	699.12	2,000.00	2,000.00	-
Materials & Supplies	1010-450-00-00	12.80	600.00	600.00	-
BOCES Board Policy Update	1010-490-00-00	1,250.00	1,300.00	1,300.00	-
Board of Education Total		2,853.05	26,600.00	7,600.00	(19,000.00)
District Clerk					
Non Instructional Salaries	1040-160-00-00	2,132.00	2,750.00	2,750.00	-
Materials & Supplies	1040-450-00-00		250.00	250.00	-
District Clerk Total		2,132.00	3,000.00	3,000.00	-
District Meeting					
District Meeting, Voting Exp.	1060-400-00-00	1,899.00	4,300.00	4,300.00	-
Materials & Supplies	1060-450-00-00	25.00	100.00	100.00	-
District Meeting Total		1,924.00	4,400.00	4,400.00	-
Chief School Administrator					
Instructional Salaries	1240-150-00-00	151,137.00	157,000.00	153,000.00	(4,000.00)
Non-Instructional Salaries	1240-160-00-00	50,820.73	51,500.00	56,500.00	5,000.00
Other-Contractual Expenses	1240-400-00-00	3,980.54	5,000.00	5,000.00	-
Travel & Conferences	1240-404-00-00	242.15	3,000.00	3,000.00	-
Postage	1240-415-00-00	26,768.04	30,000.00	30,000.00	-
Materials & Supplies	1240-450-00-00	1,993.36	5,000.00	5,000.00	-
Chief School Administrator Total		234,941.82	251,500.00	252,500.00	1,000.00
Business Administration					
Contractual	1310-418-28-00		1,000.00	1,000.00	-
Professional Services - 403B	1310-418-28-00	1,500.00	3,000.00	3,000.00	-
Materials & Supplies	1310-450-00-00		500.00	500.00	-
BOCES Services Business Office	1310-490-00-00	449,685.00	457,754.00	466,400.00	8,646.00
BOCES Services State Aid Planning	1310-493-00-00	3,170.00	3,220.00	3,300.00	80.00
Business Administration Total		454,355.00	465,474.00	474,200.00	8,726.00
Auditing					
Non-Instructional Salaries	1320-160-00-00	1,516.85	3,000.00	3,000.00	-
Contractual	1320-400-00-00		2,000.00	2,000.00	-
Auditing - External	1320-418-23-00	13,028.17	14,000.00	14,500.00	500.00
Auditing - Internal	1320-418-24-00		7,000.00	7,000.00	-
Auditing Total		14,545.02	26,000.00	26,500.00	500.00
Tax Collector					
Tax Collector Salaries	1330-160-00-00	3,045.00	3,150.00	3,200.00	50.00
Taxes Print, Mail & Bank Fees	1330-423-00-00	7,213.93	8,000.00	8,000.00	-
Tax Collector Total		10,258.93	11,150.00	11,200.00	50.00
Purchasing					
BOCES Services Cooperative Purchas	1345-490-00-00	5,551.00	5,896.00	6,000.00	104.00
Purchasing Total		5,551.00	5,896.00	6,000.00	104.00
Fiscal Agent Fee					
Fiscal Agent Fees	1380-400-00-00	3,460.00	50,000.00	50,000.00	-
Fiscal Agent Fee Total		3,460.00	50,000.00	50,000.00	-
Legal					
Contractual	1420-400-00-00	19,374.22	50,000.00	50,000.00	-
Legal Total		19,374.22	50,000.00	50,000.00	-

**OGDENSBURG CITY SCHOOL DISTRICT
PROPOSED BUDGET 2018-19**

	Account Number	2016-2017	BUDGET	Proposed	BUDGET
Name	Account Number	Actual	2017-18 BUDGET	2018-2019 Budget	Variance 17-18 vs. 18-19
Personnel					
Instructional Salaries	1430-150-00-00	52,968.50	56,000.00	31,000.00	(25,000.00)
Noninstructional Salaries	1430-160-00-00	19,070.83	23,000.00	23,000.00	-
Other	1430-400-00-00	3,932.75	2,500.00	4,000.00	1,500.00
Civil Service Admin Exp	1430-402-00-00	11,831.04	13,000.00	13,000.00	-
Travel Conferences	1430-404-00-00		1,000.00	1,000.00	-
Fingerprinting	1430-407-00-00	99.25	1,500.00	1,500.00	-
Materials & Supplies	1430-450-00-00	50.49	500.00	500.00	-
BOCES Negotiations	1430-490-00-00	19,796.00	20,000.00	20,800.00	800.00
Personnel Total		107,748.86	117,500.00	94,800.00	(22,700.00)
Operation of Plant					
Salaries Employees	1620-160-00-00	760,729.29	800,000.00	800,000.00	-
Hourly Employees	1620-161-00-00	66,608.38	90,000.00	90,000.00	-
Shift Differential	1620-161-34-00	15,391.08	17,000.00	17,000.00	-
Overtime	1620-163-00-00	34,881.02	40,000.00	40,000.00	-
Equipment	1620-200-00-00	196,354.71	100,000.00	100,000.00	-
Travel	1620-404-00-00		100.00	100.00	-
Fixed Asset Appraisal	1620-409-00-00	250.00	1,400.00	1,400.00	-
Custodial Contracts	1620-418-49-00	6,729.95	12,500.00	12,500.00	-
Dump Fees	1620-424-00-00	7,544.43	20,000.00	20,000.00	-
Trash Removal - Madill	1620-424-00-05	6,492.29	8,000.00	8,000.00	-
Trash Removal - Kennedy	1620-424-00-06	14,553.83	18,000.00	18,000.00	-
Electricity OFA	1620-425-29-03	141,372.41	170,000.00	170,000.00	-
Electricity Madill	1620-425-29-05	26,342.47	40,000.00	40,000.00	-
Electricity Kennedy	1620-425-29-06	53,207.55	70,000.00	70,000.00	-
Electricity Dome	1620-425-29-08	55,918.59	80,000.00	80,000.00	-
Natural Gas OFA	1620-425-30-03	181,214.32	215,000.00	215,000.00	-
Natural Gas Madill	1620-425-30-05	23,824.33	30,000.00	30,000.00	-
Natural Gas Kennedy	1620-425-30-06	42,054.40	60,000.00	60,000.00	-
Natural Gas Dome	1620-425-30-08	5,215.46	50,000.00	50,000.00	-
Water & Sewer OFA	1620-425-31-03	31,323.86	35,000.00	35,000.00	-
Water & Sewer Madill	1620-425-31-05	4,686.00	5,000.00	5,000.00	-
Water & Sewer Kennedy	1620-425-31-06	9,396.00	11,000.00	11,000.00	-
Water & Sewer Dome	1620-425-31-08	7,044.00	8,000.00	8,000.00	-
Telephone OFA	1620-425-32-03	3,106.78	3,400.00	3,400.00	-
Telephone Madill	1620-425-32-05	34.84	300.00	300.00	-
Telephone Kennedy	1620-425-32-06	34.86	300.00	300.00	-
Materials & Supplies	1620-450-00-00	68,016.44	70,000.00	75,000.00	5,000.00
Operation of Plant Total		1,762,327.29	1,955,000.00	1,960,000.00	5,000.00
Maintenance of Plant					
Salaries Employees	1621-160-00-00	369,020.03	440,000.00	450,000.00	10,000.00
Shift Differential	1621-161-00-00		3,000.00	3,000.00	-
Snow Plowing	1621-161-35-00	3,990.49	25,000.00	25,000.00	-
Overtime	1621-163-00-00	46,635.05	45,000.00	60,000.00	15,000.00
Equipment	1621-200-00-00	71,736.83	100,000.00	90,000.00	(10,000.00)
Travel Expense	1621-404-00-00	8,134.97	12,000.00	12,000.00	-
Maintenance Contracts	1621-413-00-00	110,749.13	125,000.00	125,000.00	-
Vehicle Repair	1621-420-65-00	11,175.35	30,000.00	30,000.00	-
Building Repair	1621-420-66-00	39,909.00	50,000.00	50,000.00	-
Materials & Supplies	1621-450-00-00	106,878.18	110,000.00	115,000.00	5,000.00
BOCES Safety/Risk Mgmt	1621-490-00-00	17,378.00	12,000.00	10,100.00	(1,900.00)
Maintenance of Plant Total		785,607.03	952,000.00	970,100.00	18,100.00
Central Data Processing					
Operating Training	1680-404-00-00		500.00	500.00	-
Materials, Sup. & Equipment	1680-450-00-00		500.00	500.00	-
BOCES Maintenance Contract - Neric	1680-490-00-00	45,870.05	61,000.00	63,900.00	2,900.00
Central Data Processing Total		45,870.05	62,000.00	64,900.00	2,900.00

**OGDENSBURG CITY SCHOOL DISTRICT
PROPOSED BUDGET 2018-19**

<u>Name</u>	<u>Account Number</u>	<u>2016-2017 Actual</u>	<u>BUDGET 2017-18 BUDGET</u>	<u>Proposed 2018-2019 Budget</u>	<u>BUDGET Variance 17-18 vs. 18-19</u>
Unallocated Insurance					
Insurance	1910-400-00-00	115,771.48	135,000.00	135,000.00	-
Unallocated Insurance Total		<u>115,771.48</u>	<u>135,000.00</u>	<u>135,000.00</u>	-
School Association Dues					
NYS School Board Dues	1920-400-00-00	16,769.00	18,000.00	18,000.00	-
School Association Dues Total		<u>16,769.00</u>	<u>18,000.00</u>	<u>18,000.00</u>	-
Judgments & Claims					
Refund of Real Property Tax	1964-400-00-00	20,921.15	-	-	-
Judgments & Claims Total		<u>20,921.15</u>	<u>-</u>	<u>-</u>	-
BOCES Administrative Costs					
BOCES Admin. Charge	1981-490-00-00	622,555.00	669,072.00	736,000.00	66,928.00
BOCES Administrative Costs Total		<u>622,555.00</u>	<u>669,072.00</u>	<u>736,000.00</u>	66,928.00
BOCES Capital Expense					
BOCES Capital Budget	1983-490-00-00	220,234.00	232,152.00	236,200.00	4,048.00
BOCES Capital Expense total		<u>220,234.00</u>	<u>232,152.00</u>	<u>236,200.00</u>	4,048.00
Curriculum Development					
Instructional Salaries	2010-150-00-00	52,968.50	56,000.00	56,000.00	-
Instructional Salaries Department Heac	2010-150-00-00		6,000.00	6,000.00	-
Noninstructional Salaries	2010-160-00-00	19,070.83	20,000.00	22,000.00	2,000.00
Contractual Expense	2010-400-00-00	29,069.11	50,000.00	30,000.00	(20,000.00)
Materials & Supplies	2010-450-00-00	361.41	1,500.00	26,500.00	25,000.00
BOCES Services School Improvement	2010-490-00-00	91,424.63	80,000.00	83,500.00	3,500.00
Curriculum Development Total		<u>192,894.48</u>	<u>213,500.00</u>	<u>224,000.00</u>	10,500.00
Supervision - Regular School					
Instructional Salaries	2020-150-00-00	544,766.99	600,000.00	630,000.00	30,000.00
Summer Work		5,911.20			-
Noninstructional Salaries	2020-160-00-00	293,258.31	315,000.00	315,000.00	-
Summer Wages	2020-165-00-00		2,300.00	2,300.00	-
Equipment 7-8	2020-200-00-02		500.00	500.00	-
Equipment 9-12	2020-200-00-03	1,473.45	2,000.00	2,000.00	-
Equipment Madill	2020-200-00-05		-	-	-
Equipment Kennedy	2020-200-00-06	362.76	1,000.00	1,000.00	-
Contractual Expense 7-8	2020-400-00-02	1,265.46	1,500.00	1,500.00	-
Contractual Expense 9-12	2020-400-00-03	300.40	2,000.00	2,000.00	-
Contractual Expense Madill	2020-400-00-05	1,456.74	1,000.00	1,000.00	-
Contractual Expense Kennedy	2020-400-00-06	3,020.95	2,000.00	2,000.00	-
Materials & Supplies 7-8	2020-450-00-02	1,035.96	6,000.00	6,000.00	-
Materials & Supplies 9-12	2020-450-00-03	6,814.88	17,000.00	17,000.00	-
Materials & Supplies Madill	2020-450-00-05	4,976.10	5,000.00	5,000.00	-
Materials & Supplies Kennedy	2020-450-00-06	21,104.29	25,000.00	25,000.00	-
Supervision - Regular School Total		<u>885,747.49</u>	<u>980,300.00</u>	<u>1,010,300.00</u>	30,000.00
Research , Planning & Evaluation					
Research & Planning Salary	2060-150-00-00	10,855.00	15,000.00	15,000.00	-
Research , Planning & Evaluation Total		<u>10,855.00</u>	<u>15,000.00</u>	<u>15,000.00</u>	-
In-Service Training					
BOCES Prep for Teachers	2070-490-00-00	32,300.00	3,000.00	30,000.00	27,000.00
In-Service Training Total		<u>32,300.00</u>	<u>3,000.00</u>	<u>30,000.00</u>	27,000.00

**OGDENSBURG CITY SCHOOL DISTRICT
PROPOSED BUDGET 2018-19**

<u>Name</u>	<u>Account Number</u>	<u>2016-2017 Actual</u>	<u>BUDGET 2017-18 BUDGET</u>	<u>Proposed 2018-2019 Budget</u>	<u>BUDGET Variance 17-18 vs. 18-19</u>
Teaching Regular School					
Instructional Salaries Grades K-3	2110-121-00-00	2,176,691.82	2,320,000.00	2,170,000.00	(150,000.00)
Instructional Salaries Grades 4-6	2110-122-00-00	1,393,593.82	1,540,000.00	1,620,000.00	80,000.00
Instructional Salaries Grades 7-12	2110-130-00-00	2,972,124.01	3,275,000.00	3,100,000.00	(175,000.00)
Substitute Teacher Salaries	2110-140-00-00	293,893.45	225,000.00	250,000.00	25,000.00
Tutors	2110-142-00-00	31,743.15	50,000.00	50,000.00	-
Noninstructional Salaries	2110-160-00-00	142,535.94	225,000.00	225,000.00	-
Noninstructional Subs	2110-162-00-00	252,043.00	200,000.00	225,000.00	25,000.00
Equipment 7-8	2110-200-00-02	5,923.00	10,000.00	10,000.00	-
Equipment 9-12	2110-200-00-03	12,521.00	19,000.00	19,000.00	-
Equipment Madill	2110-200-00-05		1,000.00	1,000.00	-
Equipment Kennedy	2110-200-00-06	16,745.45	7,500.00	7,500.00	-
Contractual Expense 7-8	2110-400-00-02	2,016.50	6,000.00	6,000.00	-
Contractual Expense 9-12	2110-400-00-03	12,141.23	18,000.00	18,000.00	-
Contractual Expense Madill	2110-400-00-05	3,722.98	4,000.00	4,000.00	-
Contractual Expense Kennedy	2110-400-00-06	11,131.46	8,000.00	8,000.00	-
Contractual Expense Gift & Talent	2110-400-13-00		1,000.00	1,000.00	-
Materials & Supplies 7-8	2110-450-00-02	20,752.24	24,000.00	24,000.00	-
Materials & Supplies 9-12	2110-450-00-03	47,296.21	55,000.00	55,000.00	-
Materials & Supplies Madill	2110-450-00-05	20,793.87	30,000.00	30,000.00	-
Materials & Supplies Kennedy	2110-450-00-06	53,780.36	42,000.00	42,000.00	-
Materials & Supplies Gift & Tal	2110-450-13-00	3,284.06	5,000.00	5,000.00	-
Tuition	2110-470-00-00	102,631.17	40,000.00	40,000.00	-
Textbooks 7-8 Aidable	2110-480-00-02	2,000.00	2,000.00	2,000.00	-
Textbooks 9-12 Aidable	2110-480-00-03	6,621.65	2,000.00	2,000.00	-
Textbooks Madill Aidable	2110-480-00-05	12,926.70	13,000.00	13,000.00	-
Textbooks Kennedy Aidable	2110-480-00-06	9,878.68	42,000.00	42,000.00	-
Textbooks Series Replacement	2110-481-00-00	102,215.73	50,000.00	50,000.00	-
BOCES Services	2110-490-00-00	642,886.37	635,000.00	635,000.00	-
Teaching Regular School Total		8,351,893.85	8,849,500.00	8,654,500.00	(195,000.00)
Programs for Students with Disabilities					
Instructional Salaries	2250-150-00-00	1,696,754.19	1,875,000.00	1,884,000.00	9,000.00
Summer Wages	2250-155-00-00	6,242.50	-	6,000.00	6,000.00
Noninstructional Salaries	2250-160-00-00	1,130,722.19	1,200,000.00	1,230,000.00	30,000.00
Summer Work		2,440.00		3,000.00	3,000.00
Noninstructional Substitutes			100,000.00	100,000.00	-
Equipment 9-12	2250-200-00-00	702.95	25,000.00	25,000.00	-
Contractual Expense	2250-400-00-00	128,582.38	150,000.00	350,000.00	200,000.00
Materials & Supplies	2250-450-00-00	34,244.14	45,000.00	45,000.00	-
Tuition	2250-470-00-00	528.28	100,000.00	100,000.00	-
Handicapped BOCES Services	2250-490-00-00	3,054,321.75	3,410,000.00	3,450,000.00	40,000.00
Programs for Students with Disabilities Total		6,054,538.38	6,905,000.00	7,193,000.00	288,000.00
Occupational Education					
Instructional Salaries Bus Occ	2280-150-00-00	135,191.00	141,000.00	146,000.00	5,000.00
BOCES Services (NWT)	2280-490-00-00	771,628.00	768,418.00	924,200.00	155,782.00
Occupational Education Total		906,819.00	909,418.00	1,070,200.00	160,782.00
Teaching Special Schools					
Instructional Special Schools	2330-150-00-00	9,111.25	20,000.00	20,000.00	-
Non-instructional Special Schools	2330-160-00-00	2,137.78	7,000.00	7,000.00	-
Materials & Supplies	2330-450-00-00		2,000.00	2,000.00	-
BOCES Summer School	2330-490-00-00	41,206.92	80,000.00	80,000.00	-
Teaching Special Schools Total		52,455.95	109,000.00	109,000.00	-

**OGDENSBURG CITY SCHOOL DISTRICT
PROPOSED BUDGET 2018-19**

<u>Name</u>	<u>Account Number</u>	<u>2016-2017 Actual</u>	<u>BUDGET 2017-18 BUDGET</u>	<u>Proposed 2018-2019 Budget</u>	<u>BUDGET Variance 17-18 vs. 18-19</u>
School Library					
Instructional Salaries	2610-150-00-00	114,150.00	118,716.00	125,000.00	6,284.00
Equipment	2610-200-00-00		5,000.00	5,000.00	-
Equipment AV	2610-200-68-00		5,000.00	5,000.00	-
Contractual Expense 7-8	2610-400-00-02	21.40	500.00	500.00	-
Contractual Expense 9-12	2610-400-00-03	129.00	500.00	500.00	-
Contractual Expense Madill	2610-400-00-05		500.00	500.00	-
Contractual Expense Kennedy	2610-400-00-06	231.60	1,300.00	1,300.00	-
Contractual Expense AV	2610-400-68-00	139.00	1,000.00	1,000.00	-
District Wide Library Periodicals	2610-450-00-00	92.93	1,000.00	1,000.00	-
Materials & Supplies 7-8	2610-450-00-02	779.62	1,000.00	1,000.00	-
Materials & Supplies 9-12	2610-450-00-03		1,000.00	1,000.00	-
Materials & Supplies Madill	2610-450-00-05	934.81	1,000.00	1,000.00	-
Materials & Supplies Kennedy	2610-450-00-06	2,832.97	3,000.00	3,000.00	-
Material & Supplies Audio Visual	2610-450-68-00	450.00	10,000.00	10,000.00	-
Library Books 7-8	2610-460-00-02	1,677.45	1,700.00	1,700.00	-
Library Books 9-12	2610-460-00-03	3,260.61	3,300.00	3,300.00	-
Library Books Madill	2610-460-00-05	2,478.38	2,400.00	2,400.00	-
Library Books Kennedy	2610-460-00-06	6,439.17	5,000.00	5,000.00	-
BOCES Services	2610-490-00-00	170,518.27	185,000.00	190,000.00	5,000.00
School Library Total		304,135.21	346,916.00	358,200.00	11,284.00
Computer Assisted Instruction					
Salaries	2630-150-00-00		-		
Equipment	2630-200-00-00	1,099.80	200,000.00	200,000.00	-
State Aided Computer Hardware	2630-201-00-00	480.34	45,000.00	45,000.00	-
Contractual Expense			5,000.00	5,000.00	-
Computer Materials & Supplies	2630-450-00-00	682.00	5,000.00	5,000.00	-
State Aided Computer Software	2630-461-00-00	38,794.08	29,000.00	29,000.00	-
BOCES Services	2630-490-00-00	491,710.28	460,000.00	470,000.00	10,000.00
Computer Assisted Instruction Total		532,766.50	744,000.00	754,000.00	10,000.00
Attendance Regular School					
Noninstructional Salaries Attendance	2805-160-00-00	58,079.64	60,000.00	50,000.00	(10,000.00)
Attendance Regular School Total		58,079.64	60,000.00	50,000.00	(10,000.00)
Guidance					
Instructional Salaries	2810-150-00-00	204,071.38	210,000.00	220,000.00	10,000.00
Summer Wages	2810-155-00-00	10,798.20	15,000.00	15,000.00	-
Noninstructional Salaries	2810-160-00-00	28,051.41	30,000.00	32,000.00	2,000.00
Summer Wages	2810-165-00-00		3,000.00	3,000.00	-
Contractual Expense	2810-400-00-00	1,325.00	13,000.00	13,000.00	-
Materials & Supplies	2810-450-00-00	5,986.25	8,000.00	8,000.00	-
BOCES Services	2810-490-00-00	64,898.72	67,600.00	67,600.00	-
Guidance Total		315,130.96	346,600.00	358,600.00	12,000.00
Health Services					
Instructional Salaries	2815-150-00-00		-		
Noninstructional Salaries	2815-160-00-00	198,115.63	220,000.00	250,000.00	30,000.00
Summer Wages	2815-165-00-00	2,381.58	3,000.00	3,000.00	-
Contractual Expense	2815-400-00-00	24,138.00	29,000.00	29,000.00	-
Materials & Supplies 7-8	2815-450-00-00		2,100.00	2,100.00	-
Materials & Supplies 9-12	2815-450-00-00		3,600.00	3,600.00	-
Materials & Supplies Madill	2815-450-00-00		2,600.00	2,600.00	-
Materials & Supplies Kennedy	2815-450-00-00		5,800.00	5,800.00	-
Materials & Supplies	2815-450-00-00	15,404.79			-
Health Services Total		240,040.00	266,100.00	296,100.00	30,000.00

**OGDENSBURG CITY SCHOOL DISTRICT
PROPOSED BUDGET 2018-19**

	Account Number	2016-2017	BUDGET	Proposed	BUDGET
Name	Account Number	Actual	2017-18	2018-2019	Variance
			BUDGET	Budget	17-18 vs. 18-19
Psychological Services					
Instructional Salaries	2820-150-00-00	113,213.00	117,000.00	134,000.00	17,000.00
Summer Wages	2820-155-00-00	2,731.03	9,000.00	9,000.00	-
Contractual Expense	2820-400-00-00	761.83	1,000.00	1,000.00	-
Materials & Supplies	2820-450-00-00	289.00	500.00	500.00	-
BOCES Services	2820-490-00-00	69,600.00	72,800.00	72,800.00	-
Psychological Services Total		186,594.86	200,300.00	217,300.00	17,000.00
CoCurricular Activities					
Instructional Salaries Supervision	2850-143-00-00		-		
Instructional Salaries	2850-150-00-00	59,259.12	55,000.00	60,000.00	5,000.00
Contractual Expense	2850-400-00-00	509.63	500.00	500.00	-
Contractual Ex Arts in Education		39,554.57			-
Materials & Supplies	2850-450-00-00	700.02	500.00	500.00	-
CoCurricular Activities Total		100,023.34	56,000.00	61,000.00	5,000.00
Interscholastic Athletics					
Instructional Salaries	2855-150-00-00	235,482.72	242,000.00	260,000.00	18,000.00
Instructional Salaries - Supervision	2855-151-00-00	18,869.89	19,000.00	21,000.00	2,000.00
Equipment	2855-200-00-00	2,118.35	4,000.00	7,500.00	3,500.00
Athletic Other (Mileage, awards, trophy	2855-400-00-00	17,763.95	24,000.00	25,000.00	1,000.00
Athletic Equipment Reconditiion	2855-400-45-00	9,111.90	10,000.00	10,000.00	-
Officials	2855-418-00-00	47,402.81	62,000.00	62,000.00	-
Materials & Supplies	2855-450-00-00	36,362.09	43,000.00	50,000.00	7,000.00
BOCES Services	2855-490-00-00	20,902.00	22,000.00	22,100.00	100.00
Interscholastic Athletics Total		388,013.71	426,000.00	457,600.00	31,600.00

**OGDENSBURG CITY SCHOOL DISTRICT
PROPOSED BUDGET 2018-19**

	Account Number	2016-2017	BUDGET	Proposed	BUDGET
Name	Account Number	Actual	2017-18 BUDGET	2018-2019 Budget	Variance 17-18 vs. 18-19
District Transportation					
Noninstructional Salaries	5510-160-00-00	13,737.97	20,000.00	20,000.00	-
Contractual Legal Notices	5510-400-00-00	334.52	1,000.00	1,000.00	-
Bus Emergency Drills	5510-401-00-00		2,600.00	2,600.00	-
Bus Driver Tests	5510-402-00-00		2,000.00	2,000.00	-
Transportation Insurance	5510-408-00-00	18,582.48	20,000.00	20,000.00	-
BOCES Services	5510-490-00-00	4,978.00	5,225.00	5,200.00	(25.00)
District Transportation Total		37,632.97	50,825.00	50,800.00	(25.00)
Contract Transportation					
Contractual Expense	5540-400-00-00	500.00	-	-	-
Contractual Expense 7-8	5540-400-00-02	1,434.81	10,000.00	12,500.00	2,500.00
Contractual Expense 9-12	5540-400-00-03	1,265.75	10,000.00	12,500.00	2,500.00
Contractual Expense Madill	5540-400-00-05	849.31	3,000.00	3,750.00	750.00
Contractual Expense Kennedy	5540-400-00-06	1,575.26	4,000.00	5,000.00	1,000.00
Contractual Expense Music	5540-400-06-00	8,515.86	15,000.00	18,750.00	3,750.00
Contractual - Regular Runs	5540-400-10	154,511.50	160,000.00	200,000.00	40,000.00
Contractual - Regular Run - Additional	5540-400-11		35,000.00	43,750.00	8,750.00
Contractual - Elementary Runs	5540-400-20	18,730.10	20,000.00	25,000.00	5,000.00
Contractual - Tutoring Runs	5540-400-29	2,572.78	14,000.00	17,500.00	3,500.00
Contractual - Special Ed Run	5540-400-30	136,706.43	143,000.00	178,750.00	35,750.00
Contractual - Special Needs Run	5540-400-31		19,000.00	23,750.00	4,750.00
Contractual - Alt Phy Ed Run	5540-400-32		6,000.00	7,500.00	1,500.00
Contractual - Potsdam Special Needs	5540-400-33	45,002.49	49,000.00	61,250.00	12,250.00
Contractual - Canton Special Needs	5540-400-33		27,000.00	33,750.00	6,750.00
Contractual - Ogdensburg Sp Needs		4,275.00			
Contractual - BOCES AM & PM	5540-400-40	18,097.40	19,000.00	23,750.00	4,750.00
Contractual - BOCES Noon	5540-400-41	6,912.70	8,000.00	10,000.00	2,000.00
Contractual - BOCES 2nd AM & PM	5540-400-42		17,000.00	21,250.00	4,250.00
Contractual - BOCES 2nd NOON	5540-400-43		17,000.00	21,250.00	4,250.00
Contractual - McKinney Vento	5540-400-44	24,738.75	27,000.00	33,750.00	6,750.00
Contractual - BOCES 2nd PM	5540-400-42		17,000.00	21,250.00	4,250.00
Contractual - Cornell Coop Ext		49,280.00	51,000.00	63,750.00	12,750.00
Contractual - Potsdam Special Ed		58,617.36	70,000.00	87,500.00	17,500.00
Contractual Expense Extra-Curr	5540-400-69	6,386.89	10,000.00	12,500.00	2,500.00
Contractual Expense Athletics	5540-400-70	111,961.44	125,000.00	156,250.00	31,250.00
Contractual - Lisbon Run	5540-400-86	34,629.76	36,000.00	45,000.00	9,000.00
Contractual - SLPC	5540-400-87		15,000.00	18,750.00	3,750.00
Contractual - Utica Run	5540-400-88		5,000.00	6,250.00	1,250.00
Contractual - Lisbon Afternoon Run	5540-400-89	13,090.91	14,000.00	17,500.00	3,500.00
Contractual - Heuvelton Run	5540-400-90-00	31,388.07	50,000.00	62,500.00	12,500.00
Contractual - RB - Transition Services	5540-400-90-00	14,911.43	17,000.00	21,250.00	4,250.00
Contractual - RB - Work program	5540-400-90-00		17,000.00	21,250.00	4,250.00
Contractual - RB - Community Connecti	5540-400-90-00	11,517.12	13,000.00	16,300.00	3,300.00
Contract Transportation Total		757,471.12	1,043,000.00	1,303,800.00	260,800.00
Recreation					
Noninstructional Salaries	7140-160-00-00	2,006.40	2,000.00	2,000.00	-
Recreation Total		2,006.40	2,000.00	2,000.00	-
Youth Program					
After School - Coordinators	7310-150	14,033.50	18,000.00	18,000.00	-
After School - Assistant	7310-160	34,629.51	50,000.00	50,000.00	-
After School - Contractual	7310-400		2,000.00	2,000.00	-
After School - M&S	7310-450	666.14	5,000.00	5,000.00	-
Youth Program Total		49,329.15	75,000.00	75,000.00	-

**OGDENSBURG CITY SCHOOL DISTRICT
PROPOSED BUDGET 2018-19**

<u>Name</u>	<u>Account Number</u>	<u>2016-2017 Actual</u>	<u>BUDGET 2017-18 BUDGET</u>	<u>Proposed 2018-2019 Budget</u>	<u>BUDGET Variance 17-18 vs. 18-19</u>
State Retirement					
State Retirement	9010-800-00-00	340,786.63	475,000.00	468,000.00	(7,000.00)
State Retirement ARRA	9010-800-95-00		-		-
State Retirement Total		340,786.63	475,000.00	468,000.00	(7,000.00)
Teachers Retirement					
Teacher Retirement	9020-800-00-00	1,412,198.14	1,370,000.00	1,466,000.00	96,000.00
Teacher Retirement ARRA	9020-800-95-00		-		-
Teachers Retirement Total		1,412,198.14	1,370,000.00	1,466,000.00	96,000.00
Social Security					
Social Security	9030-800-00-00	1,044,598.33	1,250,000.00	1,230,000.00	(20,000.00)
Social Security ARRA	9030-800-95-00		-		-
Social Security Total		1,044,598.33	1,250,000.00	1,230,000.00	(20,000.00)
Workman's Compensation					
Workers' Compensation & Admin	9040-800-00-00	76,830.67	84,000.00	83,000.00	(1,000.00)
Workman's Compensation Total		76,830.67	84,000.00	83,000.00	(1,000.00)
Unemployment Insurance					
Unemployment Insurance	9050-800-00-00	5,723.27	15,000.00	15,000.00	-
Unemployment Insurance Total		5,723.27	15,000.00	15,000.00	-
Medical					
Health Insurance - Rider 9 Active				4,740,000.00	4,740,000.00
Health Insurance - Rider 9 Retiree				3,700,000.00	3,700,000.00
Health Insurance - Plan B	9060-800-90-00	2,568,161.32	3,050,000.00	-	(3,050,000.00)
Health Insurance - Plan B Ret	9060-800-91-00	1,834,824.08	2,150,000.00	-	(2,150,000.00)
Health Insurance - Plan C	9060-800-92-00	1,135,378.57	1,850,000.00	-	(1,850,000.00)
Health Insurance - Plan C Ret	9060-800-93-00	944,346.32	1,508,686.00	-	(1,508,686.00)
Health Insurance - Plan C Stipend				50,000.00	50,000.00
Health Insurance - Plan C Admin Stpd				5,000.00	5,000.00
Health Insurance Buy Out Active				40,000.00	40,000.00
Health Insurance Buy Out Retirees				20,000.00	20,000.00
Health Insurance - Plan C HRA	9060-800-96-00	850,000.00	1,000,000.00	187,800.00	(812,200.00)
Health Insurance - Plan C HSA	9060-800-97-00	288,252.00	325,000.00	-	(325,000.00)
Health Insurance - Caf� Revenue	9060-800-98-00				-
Health Insurance - Grant Revenue	9060-800-99-00				-
Health Insurance Buy Out Plan B Activ	9060-801-90-00	12,800.04	20,000.00	-	(20,000.00)
Health Insurance Buy Out Plan B Retir	9060-801-91-00	12,800.00	20,000.00	-	(20,000.00)
Health Insurance Buy Out Plan C Activ	9060-801-92-00	16,333.38	20,000.00	-	(20,000.00)
Medical Total		7,662,895.71	9,943,686.00	8,742,800.00	(1,200,886.00)
Other					
FSA Administration	9089-400-00-00	2,626.00	6,000.00	6,000.00	-
BOCES Health Ins. Admin & Actuarial	9089-490-00-00	274,655.00	273,479.00	240,000.00	(33,479.00)
BOCES Workers Comp Admin	9089-494-00-00	23,380.00	23,400.00	23,400.00	-
Unused Vacation Days	9089-494-00-00	43,664.70	75,000.00	75,000.00	-
Unused Sick Days - Retirees	9089-494-00-00	52,745.00	75,000.00	75,000.00	-
Retirement Incentive	9089-494-00-00	72,500.00	100,000.00	100,000.00	-
Other Total		469,570.70	552,879.00	519,400.00	(33,479.00)

**OGDENSBURG CITY SCHOOL DISTRICT
PROPOSED BUDGET 2018-19**

<u>Name</u>	<u>Account Number</u>	<u>2016-2017 Actual</u>	<u>BUDGET 2017-18 BUDGET</u>	<u>Proposed 2018-2019 Budget</u>	<u>BUDGET Variance 17-18 vs. 18-19</u>
Serial Bonds					
SERIAL BOND PRINCIPLE	9711-600-00-00	855,000.00	805,000.00	845,000.00	40,000.00
SERIAL BOND INTEREST	9711-700-00-00	193,381.65	322,632.00	220,000.00	(102,632.00)
Serial Bonds Total		1,048,381.65	1,127,632.00	1,065,000.00	(62,632.00)
Bond Anticipation Notes					
BAN PRINCIPLE	9711-600-00-00	-	-	-	-
BAN INTEREST	9711-700-00-00	947,735.95	1,007,600.00	1,111,000.00	103,400.00
Bond Anticipation Notes Total		947,735.95	1,007,600.00	1,111,000.00	103,400.00
Transfer to other Funds					
TRANSFER TO Cafeteria	9901-930-00-00	-	-	-	-
TRANSFER TO SPECIAL AID F	9901-950-00-00	28,783.40	40,000.00	40,000.00	-
TRANSFER TO Capital Fund - MINI	9901-950-00-00	86,846.23	100,000.00	100,000.00	-
TRANSFER TO Capital Fund	9950-900-00-00	2,396,000.00	2,898,000.00	2,969,000.00	71,000.00
Transfer to other Funds Total		2,511,629.63	3,038,000.00	3,109,000.00	71,000.00
Total Budget		39,426,277.59	45,500,000.00	45,200,000.00	(300,000.00)
Budget Increase					(300,000.00)
Percent increase					-0.659%

A \$100,000 Capital Outlay Project is included in this 2018-2019 Budget.

This Budget includes a Five Year Transportation Contract with First Student. The first year cost will be as follows: School Year \$952,478; Summer \$39,058; Athletics & Extra-Curricular \$168,125.

Equalized Total Assessed Value 720,792,883

School District - 401200 Ogdensburg Csd

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RP TL 404(1)	11	131,882,500	18.30
12360	NYS ENVIRONL FACILITIES CORP	RP TL 412	15	20,727,700	2.88
13100	CO - GENERALLY	RP TL 406(1)	1	200,000	0.03
13350	CITY - GENERALLY	RP TL 406(1)	75	30,865,689	4.28
13500	TOWN - GENERALLY	RP TL 406(1)	2	36,500	0.01
13510	TOWN - CEMETERY LAND	RP TL 446	1	40,000	0.01
13800	SCHOOL DISTRICT	RP TL 408	7	30,999,300	4.30
13850	BOCES	RP TL 408	5	3,771,100	0.52
14100	USA - GENERALLY	RP TL 400(1)	1	1,077,100	0.15
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RP TL 412-a	5	2,320,000	0.32
18080	MUN HSNNG AUTH-FEDERAL/MUN AIDE	PUB HSNNG L 52(3)&(5)	3	8,473,304	1.18
18100	HOUSING: OWNER - MUNICIPALITY	P H F I L 36-a(2)	1	3,880,200	0.54
21600	RES OF CLERGY - RELIG CORP OWN	RP TL 462	1	101,500	0.01
25110	NONPROF CORP - RELIG(CONST PRO	RP TL 420-a	30	8,517,280	1.18
25120	NONPROF CORP - EDUCL(CONST PRC	RP TL 420-a	6	9,457,600	1.31
25210	NONPROF CORP - HOSPITAL	RP TL 420-a	7	36,210,100	5.02
25230	NONPROF CORP - MORAL/MENTAL IM	RP TL 420-a	10	4,171,000	0.58
25300	NONPROF CORP - SPECIFIED USES	RP TL 420-b	18	10,680,700	1.48
26100	VETERANS ORGANIZATION	RP TL 452	2	196,600	0.03
27350	PRIVATELY OWNED CEMETERY LAND	RP TL 446	6	1,145,400	0.16
28520	NOT-FOR-PROFIT NURSING HOME CO	RP TL 422	1	10,671,100	1.48
41300	PARAPLEGIC VETS	RP TL 458(3)	2	120,000	0.02
41700	AGRICULTURAL BUILDING	RP TL 483	2	115,300	0.02
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	11	81,721	0.01
41800	PERSONS AGE 65 OR OVER	RP TL 467	20	377,033	0.05
41806	PERSONS AGE 65 OR OVER	RP TL 467	9	233,100	0.03
41834	ENHANCED STAR	RP TL 425	706	36,714,471	5.09
41854	BASIC STAR 1999-2000	RP TL 425	1,724	50,898,910	7.06
42100	SILOS, MANURE STORAGE TANKS,	RP TL 483-a	8	88,500	0.01
44216	HOME IMPROVEMENTS	RP TL 421-f	265	1,407,837	0.20
47100	Mass Telecom Ceiling	RP TL S439-qqqq	1	20	0.00
47610	BUSINESS INVESTMENT PROPERTY P	RP TL 485-b	34	1,650,764	0.23
47670	PROPERTY IMPRVANT IN EMPIRE ZO	RP TL 485-e	14	719,908	0.10

Equalized Total Assessed Value 720,792,883

School District - 401200 Ogdensburg Csd

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	7	50,000	0.01
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	13	27,035,500	3.75
Total Exemptions Exclusive of System Exemptions:					3,011
Total System Exemptions:					13
Totals:					3,024
				407,882,237	56.59
				27,035,500	3.75
				434,917,737	60.34

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 612,661,852

School District - 401200 Ogdensburg Csd

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	10	131,715,300	21.50
12360	NYS ENVIRONL FACILITIES CORP	RPTL 412	6	19,186,200	3.13
13350	CITY - GENERALLY	RPTL 406(1)	74	30,855,689	5.04
13800	SCHOOL DISTRICT	RPTL 408	6	30,799,300	5.03
13850	BOCES	RPTL 408	4	3,769,600	0.62
14100	USA - GENERALLY	RPTL 400(1)	1	1,077,100	0.18
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	5	2,320,000	0.38
18080	MUN HSNQ AUTH-FEDERAL/MUN AIDE	PUB HSNQ L 52(3)&(5)	3	8,473,304	1.38
18100	HOUSING- OWNER - MUNICIPALITY	P H F I L 36-a(2)	1	3,880,200	0.63
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	101,500	0.02
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	28	7,402,280	1.21
25120	NONPROF CORP - EDUC(CONST PRO	RPTL 420-a	5	3,057,600	0.50
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	7	36,210,100	5.91
25230	NONPROF CORP - MORALMENTAL IM	RPTL 420-a	10	4,171,000	0.68
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	13	4,395,700	0.72
26100	VETERANS ORGANIZATION	RPTL 452	2	196,600	0.03
28520	NOT-FOR-PROFIT NURSING HOME CO	RPTL 422	1	10,671,100	1.74
41300	PARAPLEGIC VETS	RPTL 458(3)	2	120,000	0.02
41800	PERSONS AGE 65 OR OVER	RPTL 467	20	377,033	0.06
41806	PERSONS AGE 65 OR OVER	RPTL 407	8	198,100	0.03
41834	ENHANCED STAR	RPTL 425	625	31,606,785	5.16
41854	BASIC STAR 1999-2000	RPTL 425	1,493	43,882,910	7.16
44216	HOME IMPROVEMENTS	RPTL 421-f	205	1,407,837	0.23
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	31	1,577,209	0.26
47670	PROPERTY IMPRVMT IN EMPIRE ZO	RPTL 485-e	14	719,908	0.12
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	7	50,000	0.01

School District - 401200 Ogdensburg Csd

Equalized Total Assessed Value 612,661,852

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	13	27,035,500	4.41
Total Exemptions Exclusive of System Exemptions:			2,642	378,222,355	61.73
Total System Exemptions:			13	27,035,500	4.41
Totals:			2,655	405,257,855	66.15

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

NYS - Real Property System
 County of St Lawrence
 Town of Lisbon
 SWIS Code - 405000

Assessor's Report - 2017 - Prior Year File
 S495 Exemption Impact Report
 School Detail Report

RPS221V04/L001
 Date/Time - 4/4/2018 13:53:53
 Total Assessed Value 208,183
 Uniform Percentage 84.00

Equalized Total Assessed Value 247,837

School District - 401200 Ogdensburg Csd

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41834	ENHANCED STAR	RPTL 425	1	39,286	15.85
41854	BASIC STAR 1999-2000	RPTL 425	2	60,000	24.21
47100	Mass Telecom Ceiling	RPTL S499-qqqq	1	20	0.01

Total Exemptions Exclusive of System Exemptions:

Total System Exemptions:

Totals:

4 99,306 40.07
 0 0 0.00
 4 99,306 40.07

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

School District - 401200 Ogdensburg Csd

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted	
12100	NYS - GENERALLY	RP TL 404(1)	1	167,200	0.15	
12360	NYS ENVIRONTL FACILITIES CORP	RP TL 412	9	1,541,500	1.43	
13100	CO - GENERALLY	RP TL 406(1)	1	200,000	0.19	
13350	CITY - GENERALLY	RP TL 406(1)	1	10,000	0.01	
13500	TOWN - GENERALLY	RP TL 406(1)	2	36,500	0.03	
13510	TOWN - CEMETERY LAND	RP TL 446	1	40,000	0.04	
13800	SCHOOL DISTRICT	RP TL 408	1	200,000	0.19	
13850	BOCES	RP TL 408	1	1,500	0.00	
25110	NONPROF CORP - RELIG(CONST PRO	RP TL 420 a	2	1,115,000	1.03	
25120	NONPROF CORP - EDUC(CONST PRO	RP TL 420-a	1	6,400,000	5.93	
25300	NONPROF CORP - SPECIFIED USES	RP TL 420-b	5	6,285,000	5.83	
27350	PRIVATELY OWNED CEMETERY LAND	RP TL 446	6	1,145,400	1.06	
41700	AGRICULTURAL BUILDING	RP TL 483	2	115,300	0.11	
41720	AGRICULTURAL DISTRICT	AG-MKTS, L 305	11	81,721	0.08	
41806	PERSONS AGE 65 OR OVER	RP TL 467	1	35,000	0.03	
41834	ENHANCED STAR	RP TL 425	80	5,068,400	4.70	
41854	BASIC STAR 1999-2000	RP TL 425	229	6,956,000	6.45	
42100	SILOS, MANURE STORAGE TANKS,	RP TL 483-a	8	88,500	0.08	
47610	BUSINESS INVESTMENT PROPERTY P	RP TL 485-b	3	73,555	0.07	
Total Exemptions Exclusive of System Exemptions:				365	29,560,576	27.40
Total System Exemptions:				0	0	0.00
Totals:				365	29,560,576	27.40

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Salary: Administrative Compensation Information
 512300 - OGDENSBURG CITY SD

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 Official - as of 04/24/2018 01:43 PM

Form Due May 7, 2018

2018-2019 Salary Threshold =
 \$135,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2018-2019.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to EMSCMGTS@nysed.gov indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should not reflect the total amounts budgeted to be paid by all participating districts over the school year.

Report Estimated Salaries in the Budget for the 2018-2019 School Year

Sections 1608 and 1716 of the Education Law
 (Please read the instructions and definitions before completing this form.)

Title	Salary	Employee Benefits	Other Remuneration
1. Superintendent of Schools	153,691	49,448	

Please list the district or districts with which you will be sharing a superintendent (if applicable):

Associate Assistant and Deputy Superintendents
 (Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

2.	ASSISTANT SUPERINTENDENT OF SCHOOLS	58,392	22,471	
3.				
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FISCAL ACCOUNTABILITY SUMMARY (2016 - 17)

INFORMATION ABOUT EXPENDITURE RATIOS (2015 - 16)

(Data are lagged a year.)

Commissioner's Regulations require that certain expenditure ratios for general-education and special-education students be reported and compared with ratios for similar districts and all public schools. The required ratios for this district are reported below.

The numbers used to compute the statistics on this page were collected on the State Aid Form A, the State Aid Form F, the School District Annual Financial Report (ST-3), and from the Student Information Repository System (SIRS).

THIS SCHOOL DISTRICT

GENERAL EDUCATION

SPECIAL EDUCATION

INSTRUCTIONAL EXPENDITURES

INSTRUCTIONAL EXPENDITURES

\$16,555,631

\$9,620,691

PUPILS

PUPILS

1,614

269

EXPENDITURES PER PUPIL

EXPENDITURES PER PUPIL

\$10,258

\$35,765

SIMILAR DISTRICT GROUP

HIGH NEED/RESOURCE CAPACITY RURAL

GENERAL EDUCATION

SPECIAL EDUCATION

INSTRUCTIONAL EXPENDITURES

INSTRUCTIONAL EXPENDITURES

▼
\$1,576,974,375

▼
\$659,163,076

PUPILS

PUPILS

▼
147,381

▼
24,240

EXPENDITURES PER PUPIL

EXPENDITURES PER PUPIL

▼
\$10,700

▼
\$27,193

ALL SCHOOL DISTRICTS

GENERAL EDUCATION

SPECIAL EDUCATION

INSTRUCTIONAL EXPENDITURES

INSTRUCTIONAL EXPENDITURES

▼
\$33,423,609,457

▼
\$14,485,942,729

PUPILS

PUPILS

▼
2,649,519

▼
460,996

EXPENDITURES PER PUPIL

EXPENDITURES PER PUPIL

▼
\$12,615

▼
\$31,423

Instructional Expenditures for General Education are K-12 expenditures for classroom instruction (excluding Special Education) plus a proration of building level administrative and instructional support expenditures. These expenditures include amounts for instruction of students with disabilities in a general-education setting. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for General Education is K-12 average daily membership plus K-12 pupils for whom the district pays tuition to another school district. This number represents all pupils, including those classified as having disabilities and those not classified, excluding only students with disabilities placed out of district. Pupils resident in the district but attending a charter school are included. For districts in which a county jail is located, this number includes incarcerated youth to whom the district must provide an education program.

Instructional Expenditures for Special Education are K-12 expenditures for students with disabilities (including summer special education expenditures) plus a proration of building-level administrative and instructional support expenditures. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for Special Education is a count of K-12 students with disabilities for the school year plus students for whom the district receives tuition from another district plus students for whom the district pays tuition to another district. Students attending the State schools at Rome and Batavia, private placements and out-of-state placements are included.

Instructional Expenditures Per Pupil is the simple arithmetic ratio of Instructional Expenditures to Pupils. The total cost of instruction for students with disabilities may include both general- and special-education expenditures. Special-education services provided in the general-education classroom may benefit students not classified as having disabilities.

TOTAL EXPENDITURES PER PUPIL

THIS SCHOOL DISTRICT ▼	SIMILAR DISTRICT GROUP ▼	NY STATE ▼
\$24,224	\$22,611	\$23,361

Total Expenditures Per Pupil is the simple arithmetic ratio of Total Expenditures to Pupils. Total Expenditures include district expenditures for classroom instruction, as well as expenditures for transportation, debt service, community service and district-wide administration that are not included in the Instructional Expenditure values for General Education and Special Education. As such, the sum of General Education and Special Education Instructional Expenditures does not equal the Total Expenditures.

INFORMATION ABOUT STUDENTS WITH DISABILITIES (2016 - 17)

Commissioner's Regulations require reporting students with disabilities by the percent of time they are in general education classrooms and the classification rate of students with disabilities. These data are to be compared with percentages for similar districts and all public schools. The required percentages for this district are reported below.

STUDENT PLACEMENT (PERCENT OF TIME INSIDE REGULAR CLASSROOM)

THIS SCHOOL DISTRICT	SIMILAR DISTRICT GROUP	NY STATE
80% OR MORE	HIGH NEED/RESOURCE CAPACITY RURAL	80% OR MORE
153 58.6%	80% OR MORE	58.4%
40% - 79%	57.0%	40% - 79%
29 11.1%	40% - 79%	11.9%
LESS THAN 40%	19.4%	LESS THAN 40%
71 27.2%	LESS THAN 40%	19.6%
SEPARATE SETTINGS	20.9%	SEPARATE SETTINGS
8 3.1%	SEPARATE SETTINGS	5.9%
OTHER SETTINGS	2.2%	OTHER SETTINGS
	OTHER SETTINGS	

0	0.0%	▼	4.5%
		0.6%	

The source data for the statistics in this table were reported through the Student Information Repository System (SIRS) and verified in Verification Report 5. The counts are numbers of students reported in the least restrictive environment categories for school-age programs (ages 6-21) on BEDS Day, which is the first Wednesday of the reporting year. The percentages represent the amount of time students with disabilities are in general-education classrooms, regardless of the amount and cost of special-education services they receive. Rounding of percentage values may cause them to sum to a number slightly different from 100%.

SCHOOL-AGE STUDENTS WITH DISABILITIES CLASSIFICATION RATE

THIS SCHOOL DISTRICT	SIMILAR DISTRICT GROUP	NY STATE
▼	▼	▼
17.1%	15.4%	14.9%

This rate is a ratio of the count of school-age students with disabilities (ages 4-21) to the total enrollment of all school-age students in the school district, including students who are parentally placed in nonpublic schools located in the school district. The numerator includes all school-age students for whom a district has Committee on Special Education (CSE) responsibility to ensure the provision of special-education services. The denominator includes all school-age students who reside in the district. In the case of parentally placed students in nonpublic schools, it includes the number of students who attend the nonpublic schools located in the school district. Source data are drawn from the SIRS and from the Basic Education Data System (BEDS).

Similar District Groups are identified according to the Need-to-Resource-Capacity Index. More information is available on our NRC capacity categories page.

OGDENSBURG CITY SCHOOL DISTRICT - SCHOOL REPORT CARD DATA [2016 - 17]

OGDENSBURG CITY SCHOOL DISTRICT ENROLLMENT (2016 - 17)

K-12 ENROLLMENT

1,559

ENROLLMENT BY GENDER

MALE	FEMALE
834 53%	725 47%

ENROLLMENT BY ETHNICITY

GROUP	TOTAL	PERCENT
AMERICAN INDIAN OR ALASKA NATIVE	1	0%
BLACK OR AFRICAN AMERICAN	12	1%
HISPANIC OR LATINO	9	1%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER	4	0%
WHITE	1,527	98%
MULTIRACIAL	4	0%

OTHER GROUPS

ENGLISH LANGUAGE LEARNERS

STUDENTS WITH DISABILITIES

ECONOMICALLY DISADVANTAGED

261	17%	958	61%
-----	-----	-----	-----

ENROLLMENT BY GRADE

GROUP	TOTAL	PERCENT
PRE-K (HALF DAY)	79	5%
K (FULL DAY)	168	10%
1ST GRADE	105	6%
2ND GRADE	116	7%
3RD GRADE	128	8%
4TH GRADE	130	8%
5TH GRADE	130	8%
6TH GRADE	130	8%
UNGRADED ELEMENTARY	3	0%
7TH GRADE	122	7%
8TH GRADE	109	7%
9TH GRADE	116	7%
10TH GRADE	121	7%
11TH GRADE	101	6%
12TH GRADE	79	5%
UNGRADED SECONDARY	1	0%

FREE AND REDUCED-PRICE LUNCH (2016 - 17)

ELIGIBLE FOR FREE LUNCH

832

53%

ELIGIBLE FOR REDUCED-PRICE LUNCH

113

7%

ATTENDANCE (2015 - 16)

ANNUAL ATTENDANCE RATE

95%

STUDENT SUSPENSIONS (2015 - 16)

56

4%

STAFF COUNTS (2016 - 17)

GROUP	STAFF
PRINCIPALS	5
ASSISTANT PRINCIPALS	1
OTHER PROFESSIONAL STAFF	15
PARAPROFESSIONALS	47

HIGH SCHOOL COMPLETERS (2016 - 17)

GROUP	COMPLETERS (GRADUATES + COMMENCEMENT CREDENTIALS)		GRADUATES (REGENTS + LOCAL DIPLOMAS)		REGENTS DIPLOMA	
ALL STUDENTS	79		76		72	95%
GENERAL EDUCATION	66		66		65	99%
STUDENTS WITH DISABILITIES	13		10		7	70%

GROUP	REGENTS WITH ADVANCED DESIGNATION		REGENTS WITH CTE ENDORSEMENT		LOCAL DIPLOMAS		COMMENCEMENT CREDENTIALS	
ALL STUDENTS	39	51%	21	28%	4	5%	3	4%
GENERAL EDUCATION	39	57%	16	24%	1	2%	0	0%
STUDENTS WITH DISABILITIES	0	0%	5	50%	3	30%	3	23%

HIGH SCHOOL NON-COMPLETERS (2016 - 17)

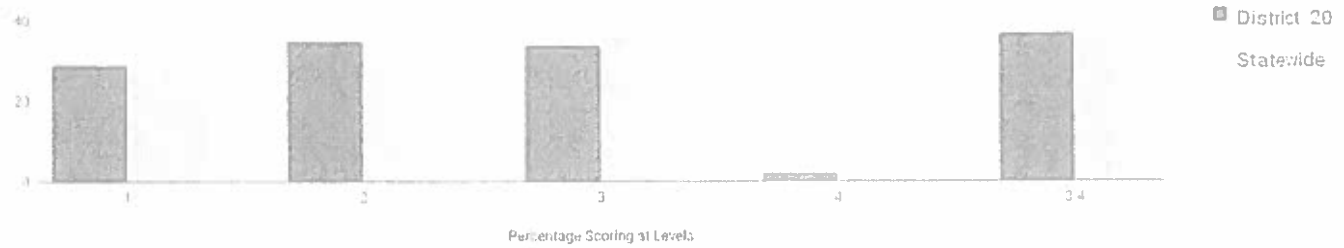
GROUP	DROPPED OUT		ENTERED APPROVED HIGH SCHOOL EQUIVALENCY PREPARATION PROGRAM		TOTAL NONCOMPLETERS	
	Count	Percentage	Count	Percentage	Count	Percentage
ALL STUDENTS	10	2%	2	0%	12	3%
GENERAL EDUCATION	6	2%	1	0%	7	2%
STUDENTS WITH DISABILITIES	4	7%	1	2%	5	8%

POST-GRADUATION PLANS OF COMPLETERS (2016 - 17)

GROUP	TO FOUR-YEAR COLLEGE		TO TWO-YEAR COLLEGE		TO OTHER POST-SECONDARY		TO THE MILITARY	
	Count	Percentage	Count	Percentage	Count	Percentage	Count	Percentage
ALL STUDENTS	31	39%	27	34%	0	0%	5	6%
GENERAL EDUCATION	30	45%	22	33%	0	0%	4	6%
STUDENTS WITH DISABILITIES	1	8%	5	38%	0	0%	1	8%

GROUP	TO EMPLOYMENT		TO ADULT SERVICES		TO OTHER KNOWN PLANS		PLANS UNKNOWN	
	Count	Percentage	Count	Percentage	Count	Percentage	Count	Percentage
ALL STUDENTS	15	19%	0	0%	1	1%	0	0%
GENERAL EDUCATION	9	14%	0	0%	1	2%	0	0%
STUDENTS WITH DISABILITIES	6	46%	0	0%	0	0%	0	0%

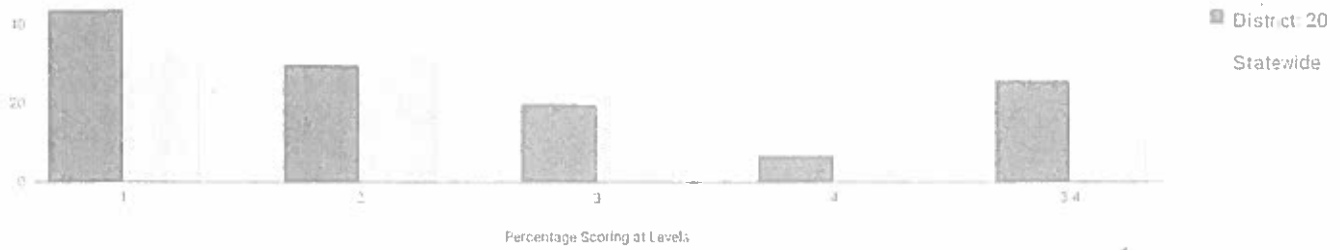
GRADE 3 ENGLISH LANGUAGE ARTS



MEAN SCORE: 305

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4				
ALL STUDENTS	126	37%	36	29%	44	35%	43	34%	3	2%
GENERAL EDUCATION	103	43%	22	21%	37	36%	41	40%	3	3%
STUDENTS WITH DISABILITIES	23	9%	14	61%	7	30%	2	9%	0	0%
WHITE	126	37%	36	29%	44	35%	43	34%	3	2%
FEMALE	56	48%	12	21%	17	30%	25	45%	2	4%
MALE	70	27%	24	34%	27	39%	18	26%	1	1%
NON-ENGLISH LANGUAGE LEARNERS	126	37%	36	29%	44	35%	43	34%	3	2%
ECONOMICALLY DISADVANTAGED	85	24%	32	38%	33	39%	19	22%	1	1%
NOT ECONOMICALLY DISADVANTAGED	41	63%	4	10%	11	27%	24	59%	2	5%
NOT MIGRANT	126	37%	36	29%	44	35%	43	34%	3	2%

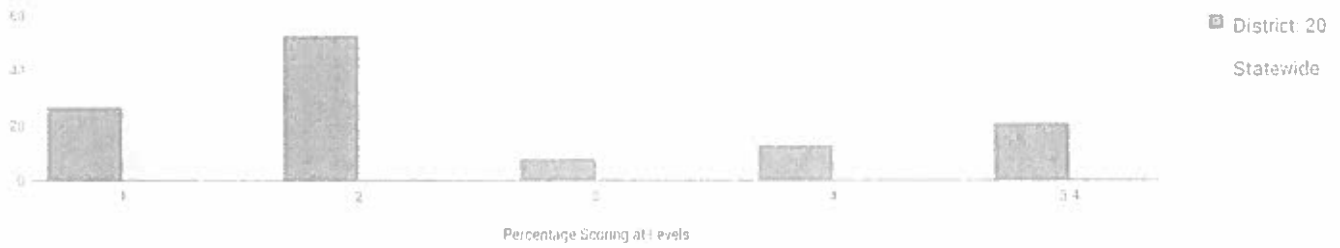
GRADE 5 ENGLISH LANGUAGE ARTS



MEAN SCORE: 294

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4
ALL STUDENTS	122	26%	54 44%	36 30%	24 20%	8 7%
GENERAL EDUCATION	101	31%	38 38%	32 32%	23 23%	8 8%
STUDENTS WITH DISABILITIES	21	5%	16 76%	4 19%	1 5%	0 0%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIF...	1	0%	-	-	-	-
HISPANIC OR LATINO	1	0%	-	-	-	-
WHITE	120	26%	54 44%	36 30%	24 20%	8 7%
SMALL GROUP TOTAL	122	26%	54 44%	36 30%	24 20%	8 7%
FEMALE	58	33%	23 40%	16 28%	13 22%	6 10%
MALE	64	20%	31 48%	20 31%	11 17%	2 3%
NON-ENGLISH LANGUAGE LEARNERS	122	26%	54 44%	36 30%	24 20%	8 7%
ECONOMICALLY DISADVANTAGED	80	18%	45 56%	21 26%	12 15%	2 3%
NOT ECONOMICALLY DISADVANTAGED	42	43%	9 21%	15 36%	12 29%	6 14%
MIGRANT	1	0%	-	-	-	-
NOT MIGRANT	121	26%	54 44%	36 30%	24 20%	8 7%

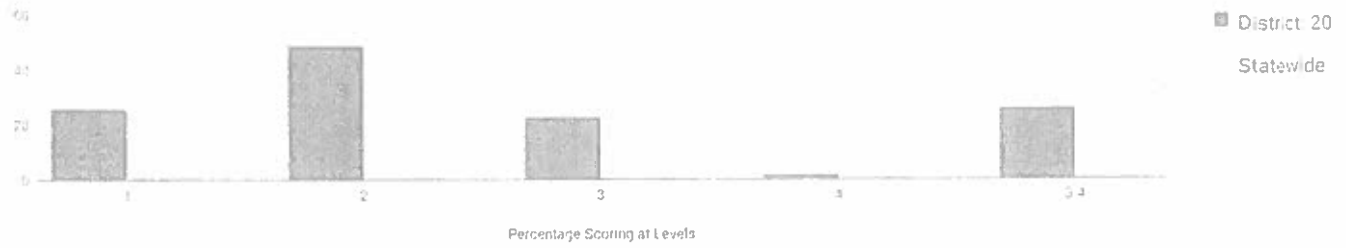
GRADE 6 ENGLISH LANGUAGE ARTS



MEAN SCORE: 296

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4				
ALL STUDENTS	112	21%	30	27%	59	53%	9	8%	14	13%
GENERAL EDUCATION	89	25%	15	17%	52	58%	8	9%	14	16%
STUDENTS WITH DISABILITIES	23	4%	15	65%	7	30%	1	4%	0	0%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIF...	1	_%	-	-	-	-	-	-	-	-
HISPANIC OR LATINO	2	_%	-	-	-	-	-	-	-	-
WHITE	108	_%	-	-	-	-	-	-	-	-
MULTIRACIAL	1	_%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	112	21%	30	27%	59	53%	9	8%	14	13%
FEMALE	59	22%	17	29%	29	49%	4	7%	9	15%
MALE	53	19%	13	25%	30	57%	5	9%	5	9%
NON-ENGLISH LANGUAGE LEARNERS	112	21%	30	27%	59	53%	9	8%	14	13%
ECONOMICALLY DISADVANTAGED	61	13%	21	34%	32	52%	5	8%	3	5%
NOT ECONOMICALLY DISADVANTAGED	51	29%	9	18%	27	53%	4	8%	11	22%
NOT MIGRANT	112	21%	30	27%	59	53%	9	8%	14	13%

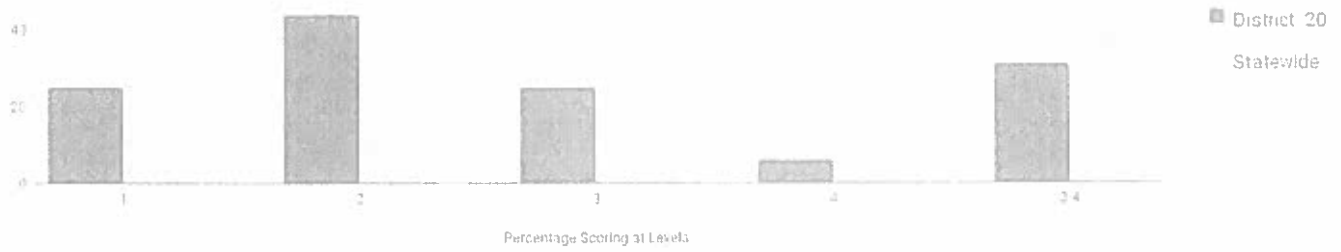
GRADE 7 ENGLISH LANGUAGE ARTS



MEAN SCORE: 299

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4
ALL STUDENTS	121	26%	31 26%	59 49%	28 23%	3 2%
GENERAL EDUCATION	104	30%	21 20%	52 50%	28 27%	3 3%
STUDENTS WITH DISABILITIES	17	0%	10 59%	7 41%	0 0%	0 0%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIF...	1	_%	-	-	-	-
WHITE	119	_%	-	-	-	-
MULTIRACIAL	1	_%	-	-	-	-
SMALL GROUP TOTAL	121	26%	31 26%	59 49%	28 23%	3 2%
FEMALE	65	32%	15 23%	29 45%	19 29%	2 3%
MALE	56	18%	16 29%	30 54%	9 16%	1 2%
NON-ENGLISH LANGUAGE LEARNERS	121	26%	31 26%	59 49%	28 23%	3 2%
ECONOMICALLY DISADVANTAGED	65	20%	19 29%	33 51%	12 18%	1 2%
NOT ECONOMICALLY DISADVANTAGED	56	32%	12 21%	26 46%	16 29%	2 4%
NOT MIGRANT	121	26%	31 26%	59 49%	28 23%	3 2%

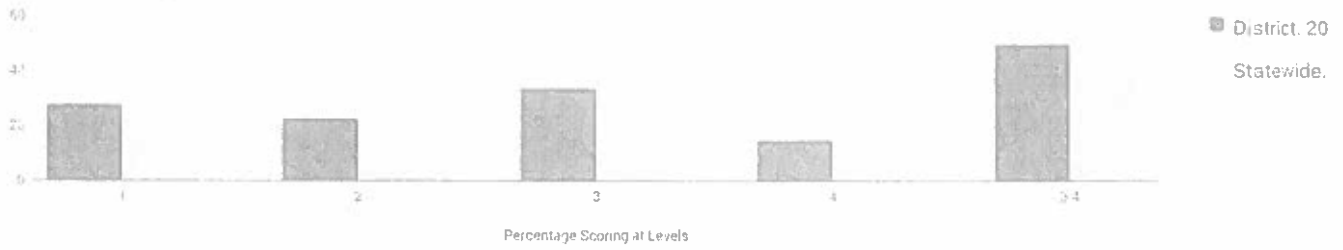
GRADE 8 ENGLISH LANGUAGE ARTS



MEAN SCORE: 297

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4
ALL STUDENTS	107	31%	27 25%	47 44%	27 25%	6 6%
GENERAL EDUCATION	83	40%	11 13%	39 47%	27 33%	6 7%
STUDENTS WITH DISABILITIES	24	0%	16 67%	8 33%	0 0%	0 0%
BLACK OR AFRICAN AMERICAN	1	0%	-	-	-	-
WHITE	106	31%	27 25%	47 44%	27 25%	6 6%
SMALL GROUP TOTAL	107	31%	27 25%	47 44%	27 25%	6 6%
FEMALE	52	35%	9 17%	25 48%	14 27%	4 8%
MALE	55	27%	18 33%	22 40%	13 24%	2 4%
NON-ENGLISH LANGUAGE LEARNERS	107	31%	27 25%	47 44%	27 25%	6 6%
ECONOMICALLY DISADVANTAGED	69	29%	20 29%	29 42%	17 25%	3 4%
NOT ECONOMICALLY DISADVANTAGED	38	34%	7 18%	18 47%	10 26%	3 8%
NOT MIGRANT	107	31%	27 25%	47 44%	27 25%	6 6%

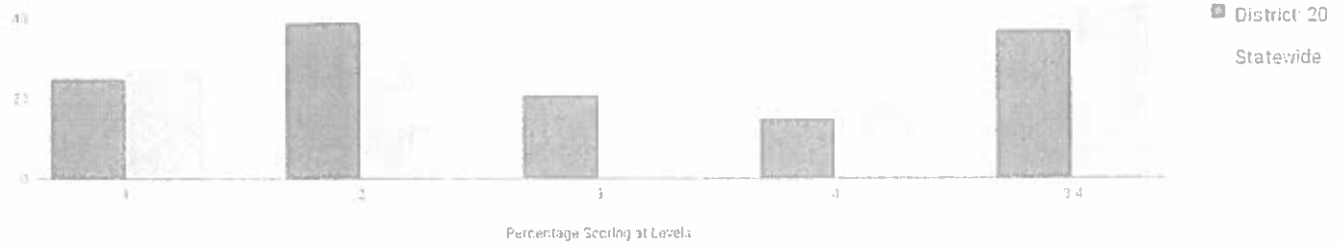
GRADE 3 MATHEMATICS



MEAN SCORE: 303

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4
ALL STUDENTS	123	50%	34 28%	28 23%	42 34%	19 15%
GENERAL EDUCATION	101	58%	17 17%	25 25%	40 40%	19 19%
STUDENTS WITH DISABILITIES	22	9%	17 77%	3 14%	2 9%	0 0%
WHITE	123	50%	34 28%	28 23%	42 34%	19 15%
FEMALE	56	55%	11 20%	14 25%	20 36%	11 20%
MALE	67	45%	23 34%	14 21%	22 33%	8 12%
NON ENGLISH LANGUAGE LEARNERS	123	50%	34 28%	28 23%	42 34%	19 15%
ECONOMICALLY DISADVANTAGED	83	41%	26 31%	23 28%	28 34%	6 7%
NOT ECONOMICALLY DISADVANTAGED	40	68%	8 20%	5 13%	14 35%	13 33%
NOT MIGRANT	123	50%	34 28%	28 23%	42 34%	19 15%

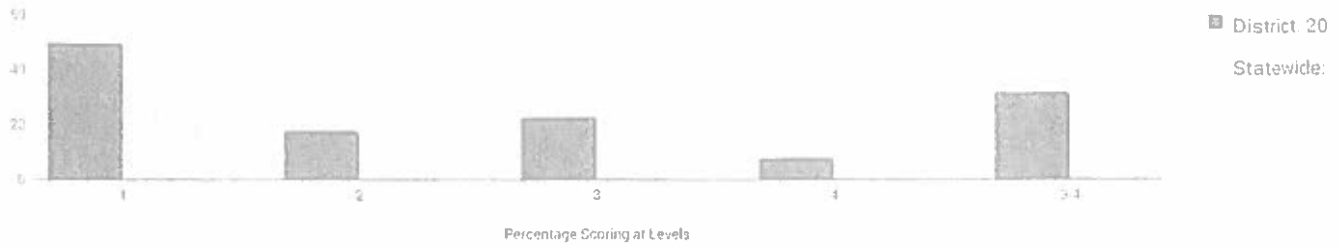
GRADE 4 MATHEMATICS



MEAN SCORE: 299

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4				
ALL STUDENTS	126	37%	31	25%	49	39%	27	21%	19	15%
GENERAL EDUCATION	106	43%	13	12%	47	44%	27	25%	19	18%
STUDENTS WITH DISABILITIES	20	0%	18	90%	2	10%	0	0%	0	0%
BLACK OR AFRICAN AMERICAN	2	0%	-	-	-	-	-	-	-	-
HISPANIC OR LATINO	2	0%	-	-	-	-	-	-	-	-
WHITE	122	37%	31	25%	49	39%	27	21%	19	15%
SMALL GROUP TOTAL	126	37%	31	25%	49	39%	27	21%	19	15%
FEMALE	60	33%	12	20%	28	47%	13	22%	7	12%
MALE	66	39%	19	29%	21	32%	14	21%	12	18%
NON-ENGLISH LANGUAGE LEARNERS	126	37%	31	25%	49	39%	27	21%	19	15%
ECONOMICALLY DISADVANTAGED	75	24%	29	39%	28	37%	11	15%	7	9%
NOT ECONOMICALLY DISADVANTAGED	51	55%	2	4%	21	41%	16	31%	12	24%
MIGRANT	1	0%	-	-	-	-	-	-	-	-
NOT MIGRANT	125	37%	31	25%	49	39%	27	21%	19	15%

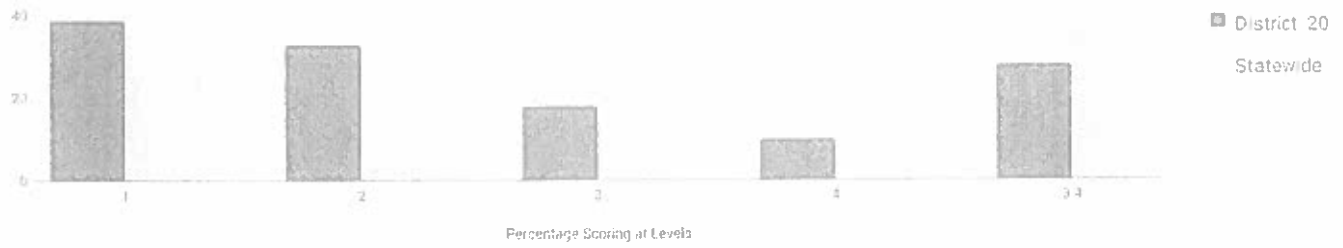
GRADE 5 MATHEMATICS



MEAN SCORE: 293

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4
ALL STUDENTS	120	32%	60 50%	22 18%	28 23%	10 8%
GENERAL EDUCATION	97	39%	38 39%	21 22%	28 29%	10 10%
STUDENTS WITH DISABILITIES	23	0%	22 96%	1 4%	0 0%	0 0%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIF...	1	_%	- -	- -	- -	- -
HISPANIC OR LATINO	1	_%	- -	- -	- -	- -
WHITE	118	_%	- -	- -	- -	- -
SMALL GROUP TOTAL	120	32%	60 50%	22 18%	28 23%	10 8%
FEMALE	56	34%	27 48%	10 18%	12 21%	7 13%
MALE	64	30%	33 52%	12 19%	16 25%	3 5%
NON-ENGLISH LANGUAGE LEARNERS	120	32%	60 50%	22 18%	28 23%	10 8%
ECONOMICALLY DISADVANTAGED	80	26%	48 60%	11 14%	16 20%	5 6%
NOT ECONOMICALLY DISADVANTAGED	40	43%	12 30%	11 28%	12 30%	5 13%
MIGRANT	1	_%	- -	- -	- -	- -
NOT MIGRANT	119	_%	- -	- -	- -	- -

GRADE 6 MATHEMATICS



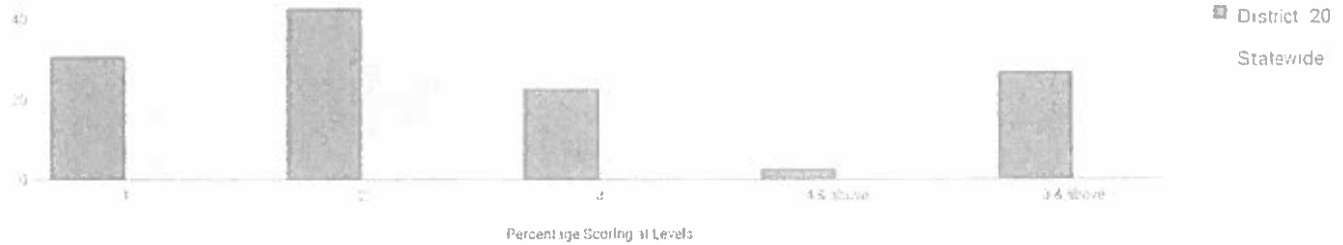
MEAN SCORE: 292

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4				
ALL STUDENTS	109	28%	42	39%	36	33%	20	18%	11	10%
GENERAL EDUCATION	86	35%	23	27%	33	38%	19	22%	11	13%
STUDENTS WITH DISABILITIES	23	4%	19	83%	3	13%	1	4%	0	0%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIF...	1	0%	-	-	-	-	-	-	-	-
HISPANIC OR LATINO	2	0%	-	-	-	-	-	-	-	-
WHITE	106	0%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	109	28%	42	39%	36	33%	20	18%	11	10%
FEMALE	57	26%	22	39%	20	35%	9	16%	6	11%
MALE	52	31%	20	38%	16	31%	11	21%	5	10%
NON ENGLISH LANGUAGE LEARNERS	109	28%	42	39%	36	33%	20	18%	11	10%
ECONOMICALLY DISADVANTAGED	59	17%	28	47%	21	36%	5	8%	5	8%
NOT ECONOMICALLY DISADVANTAGED	50	42%	14	28%	15	30%	15	30%	6	12%
NOT MIGRANT	109	28%	42	39%	36	33%	20	18%	11	10%



GRADE 7 MATHEMATICS

Mean scores and data in the table for grade 7 math include only those for grade 7 students who took the Grade 7 New York State Testing Program Assessment (NYSTP) in Mathematics. For 2015 and forward, data in the bar charts include those for grade 7 students who took the Grade 7 NYSTP in Mathematics and grade 7 students who took a Regents math test in lieu of the NYSTP. For 2014 and earlier, data in the bar charts include only those for grade 7 students who took the Grade 7 NYSTP.

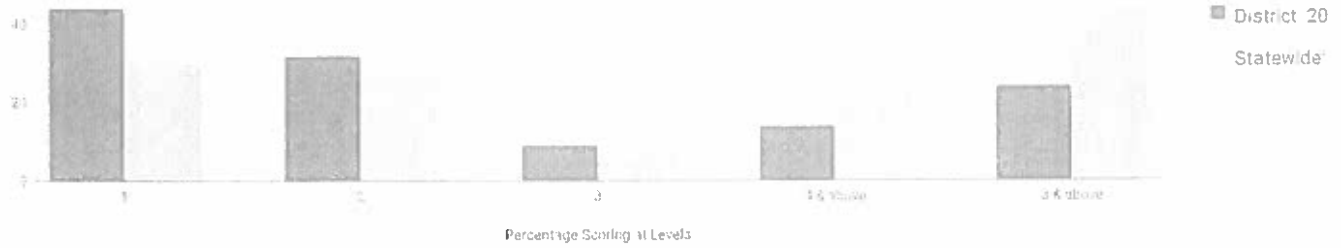


MEAN SCORE: 300

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4				
ALL STUDENTS	120	27%	37	31%	51	43%	28	23%	4	3%
GENERAL EDUCATION	100	31%	22	22%	47	47%	28	28%	3	3%
STUDENTS WITH DISABILITIES	20	5%	15	75%	4	20%	0	0%	1	5%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER	2	0%	-	-	-	-	-	-	-	-
WHITE	117	0%	-	-	-	-	-	-	-	-
MULTIRACIAL	1	0%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	120	27%	37	31%	51	43%	28	23%	4	3%
FEMALE	66	29%	16	24%	31	47%	17	26%	2	3%
MALE	54	24%	21	39%	20	37%	11	20%	2	4%
NON ENGLISH LANGUAGE LEARNERS	119	0%	-	-	-	-	-	-	-	-
ENGLISH LANGUAGE LEARNERS	1	0%	-	-	-	-	-	-	-	-
ECONOMICALLY DISADVANTAGED	62	19%	25	40%	25	40%	11	18%	1	2%
NOT ECONOMICALLY DISADVANTAGED	58	34%	12	21%	26	45%	17	29%	3	5%
NOT MIGRANT	120	27%	37	31%	51	43%	28	23%	4	3%

GRADE 8 MATHEMATICS

Mean scores and data in the table for grade 8 math include only those for grade 8 students who took the Grade 8 New York State Testing Program Assessment (NYSTP) in Mathematics. For 2015 and forward, data in the bar charts include those for grade 8 students who took the Grade 8 NYSTP in Mathematics and grade 8 students who took a Regents math test in lieu of the NYSTP. For 2014 and earlier, data in the bar charts include only those for grade 8 students who took the Grade 8 NYSTP.



MEAN SCORE: 278

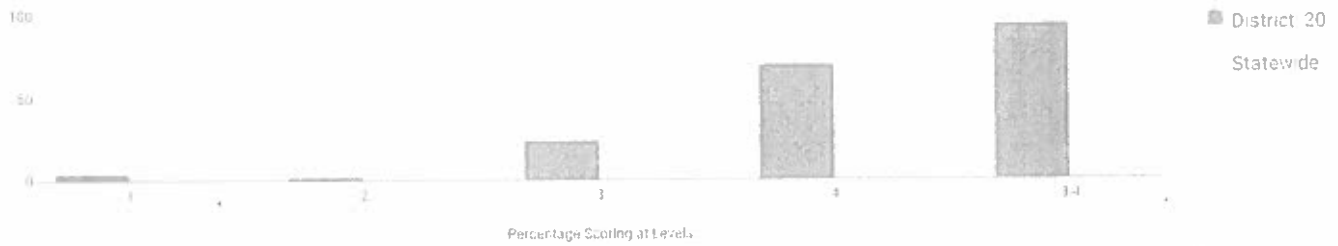
GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4				
ALL STUDENTS	91	11%	47	52%	34	37%	10	11%	0	0%
GENERAL EDUCATION	67	15%	25	37%	32	48%	10	15%	0	0%
STUDENTS WITH DISABILITIES	24	0%	22	92%	2	8%	0	0%	0	0%
BLACK OR AFRICAN AMERICAN	1	0%	-	-	-	-	-	-	-	-
WHITE	90	0%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	91	11%	47	52%	34	37%	10	11%	0	0%
FEMALE	45	11%	19	42%	21	47%	5	11%	0	0%
MALE	46	11%	28	61%	13	28%	5	11%	0	0%
NON-ENGLISH LANGUAGE LEARNERS	91	11%	47	52%	34	37%	10	11%	0	0%
ECONOMICALLY DISADVANTAGED	62	13%	39	63%	15	24%	8	13%	0	0%
NOT ECONOMICALLY DISADVANTAGED	29	7%	8	28%	19	66%	2	7%	0	0%
NOT MIGRANT	91	11%	47	52%	34	37%	10	11%	0	0%

GRADE 8 STUDENTS TAKING A REGENTS MATH TEST

Accelerated grade 8 students who took a Regents math test in lieu of the Grade 8 NYSTP in Mathematics.

GROUP	TOTAL TESTED	LEVEL 1	LEVEL 2	LEVEL 3	4 & ABOVE	3 & ABOVE					
ALL STUDENTS	15	0	0%	0	0%	0	0%	15	100%	15	100%

GRADE 4 SCIENCE

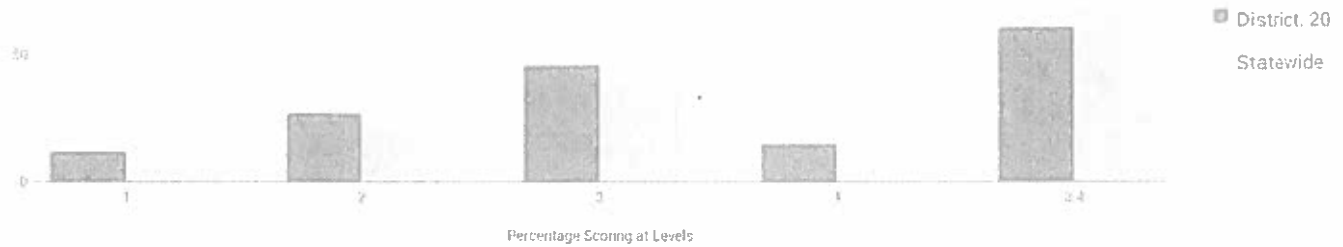


MEAN SCORE: 86

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
			Count	%	Count	%	Count	%	Count	%
ALL STUDENTS	130	94%	5	4%	3	2%	31	24%	91	70%
GENERAL EDUCATION	110	98%	0	0%	2	2%	21	19%	87	79%
STUDENTS WITH DISABILITIES	20	70%	5	25%	1	5%	10	50%	4	20%
BLACK OR AFRICAN AMERICAN	2	0%	-	-	-	-	-	-	-	-
HISPANIC OR LATINO	2	0%	-	-	-	-	-	-	-	-
WHITE	126	94%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	130	94%	5	4%	3	2%	31	24%	91	70%
FEMALE	60	95%	2	3%	1	2%	16	27%	41	68%
MALE	70	93%	3	4%	2	3%	15	21%	50	71%
NON ENGLISH LANGUAGE LEARNERS	130	94%	5	4%	3	2%	31	24%	91	70%
ECONOMICALLY DISADVANTAGED	74	89%	5	7%	3	4%	24	32%	42	57%
NOT ECONOMICALLY DISADVANTAGED	56	100%	0	0%	0	0%	7	13%	49	88%
MIGRANT	1	0%	-	-	-	-	-	-	-	-
NOT MIGRANT	129	94%	-	-	-	-	-	-	-	-

GRADE 8 SCIENCE

Data in the bar charts include those for grade 8 students who took the New York State Grade 8 Science Test and grade 8 students who took a Regents science test in lieu of this test. Mean scores and data in the table for grade 8 science include only those for grade 8 students who took the New York State Grade 8 Science Test.



MEAN SCORE: 65

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4
ALL STUDENTS	98	55%	14	30	51	3
GENERAL EDUCATION	72	67%	2	22	45	3
STUDENTS WITH DISABILITIES	26	23%	12	8	6	0
BLACK OR AFRICAN AMERICAN	2	0%	-	-	-	-
WHITE	96	55%	-	-	-	-
SMALL GROUP TOTAL	98	55%	14	30	51	3
FEMALE	45	53%	7	14	23	1
MALE	53	57%	7	16	28	2
NON ENGLISH LANGUAGE LEARNERS	98	55%	14	30	51	3
ECONOMICALLY DISADVANTAGED	69	49%	12	23	33	1
NOT ECONOMICALLY DISADVANTAGED	29	69%	2	7	18	2
NOT MIGRANT	98	55%	14	30	51	3

GRADE 8 STUDENTS TAKING A REGENTS SCIENCE TEST

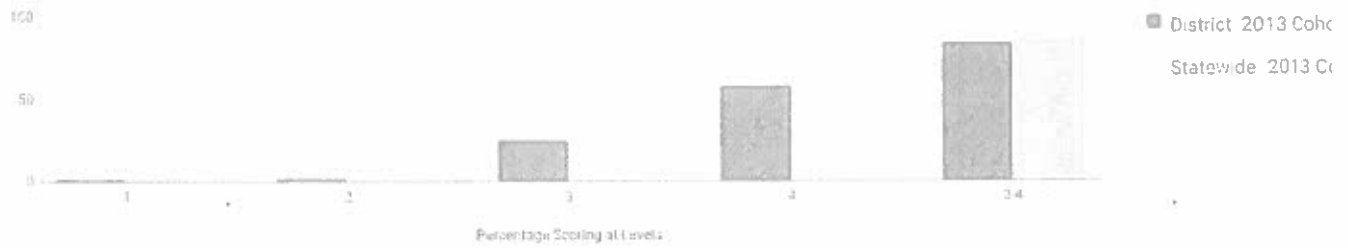
Accelerated grade 8 students who take a Regents science test in lieu of the New York State Grade 8 Science Test.

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4
ALL STUDENTS	15	100%	0	0	1	14

RECENTLY ARRIVED ELL STUDENTS (2016 - 17)

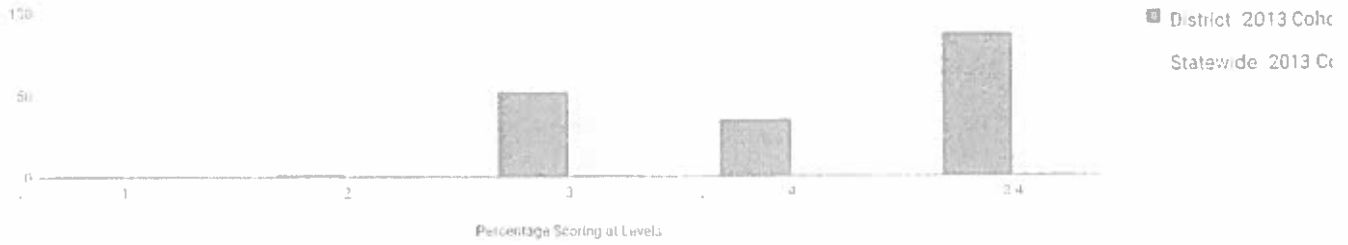
GRADE	RECENTLY ARRIVED ELL STUDENTS TAKING NYSESLAT IN LIEU OF NYSTP
GRADE 7	1
GRADE	RECENTLY ARRIVED ELL STUDENTS NOT TAKING NYSESLAT IN LIEU OF NYSTP
GRADE 7	1

TOTAL COHORT RESULTS IN SECONDARY-LEVEL ENGLISH LANGUAGE ARTS AFTER FOUR YEARS OF INSTRUCTION



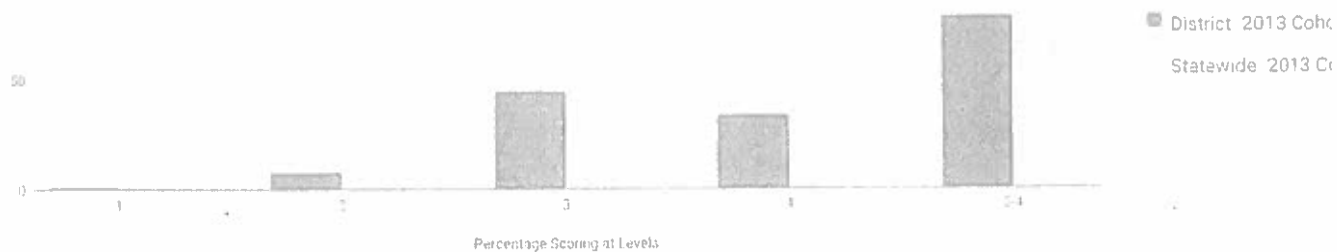
GROUP	TOTAL TESTED	PROFICIENT	Percentage Scoring at Levels							
			LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4				
ALL STUDENTS	91	84%	1	1%	2	2%	23	25%	53	58%
GENERAL EDUCATION	72	92%	1	1%	1	1%	15	21%	51	71%
STUDENTS WITH DISABILITIES	19	53%	0	0%	1	5%	8	42%	2	11%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC	1	0%	-	-	-	-	-	-	-	-
BLACK OR AFRICAN AMERICAN	2	0%	-	-	-	-	-	-	-	-
WHITE	88	84%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	91	84%	1	1%	2	2%	23	25%	53	58%
FEMALE	39	82%	0	0%	2	5%	9	23%	23	59%
MALE	52	85%	1	2%	0	0%	14	27%	30	58%
NON-ENGLISH LANGUAGE LEARNERS	91	84%	1	1%	2	2%	23	25%	53	58%
ECONOMICALLY DISADVANTAGED	56	77%	1	2%	2	4%	18	32%	25	45%
NOT ECONOMICALLY DISADVANTAGED	35	94%	0	0%	0	0%	5	14%	28	80%
MIGRANT	2	0%	-	-	-	-	-	-	-	-
NOT MIGRANT	89	84%	-	-	-	-	-	-	-	-

TOTAL COHORT RESULTS IN SECONDARY-LEVEL MATHEMATICS AFTER FOUR YEARS OF INSTRUCTION



GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4
ALL STUDENTS	91	87%	1	2	47	35%
GENERAL EDUCATION	72	96%	1	0	38	43%
STUDENTS WITH DISABILITIES	19	53%	0	2	9	5%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIF...	1	0%	-	-	-	-
BLACK OR AFRICAN AMERICAN	2	0%	-	-	-	-
WHITE	88	87%	-	-	-	-
SMALL GROUP TOTAL	91	87%	1	2	47	35%
FEMALE	39	90%	0	1	21	36%
MALE	52	85%	1	1	26	35%
NON-ENGLISH LANGUAGE LEARNERS	91	87%	1	2	47	35%
ECONOMICALLY DISADVANTAGED	56	84%	1	1	32	27%
NOT ECONOMICALLY DISADVANTAGED	35	91%	0	1	15	49%
MIGRANT	2	0%	-	-	-	-
NOT MIGRANT	89	87%	-	-	-	-

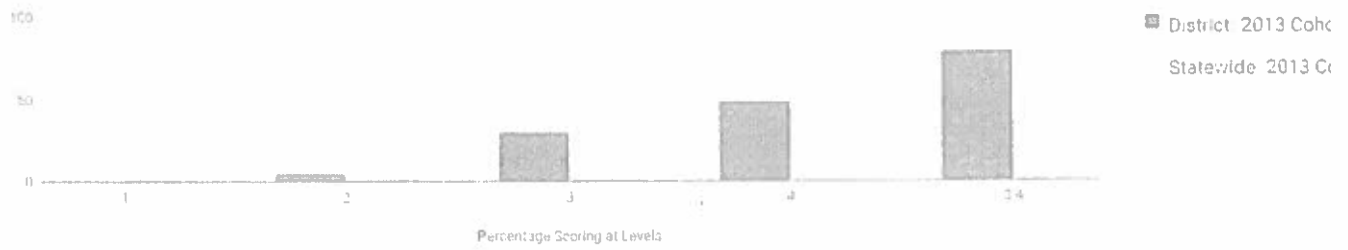
TOTAL COHORT RESULTS IN SECONDARY-LEVEL GLOBAL HISTORY AND GEOGRAPHY AFTER FOUR YEARS OF INSTRUCTION



GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4	LEVEL 5
ALL STUDENTS	91	79%	1	7	41	31	18
GENERAL EDUCATION	72	89%	1	4	33	31	25
STUDENTS WITH DISABILITIES	19	42%	0	3	8	0	6
ASIAN OR NATIVE HAWAIIAN/OTHER PACIF...	1	0%	0	0	0	0	0
BLACK OR AFRICAN AMERICAN	2	0%	0	0	0	0	0
WHITE	88	79%	1	7	41	31	18
SMALL GROUP TOTAL	91	79%	1	7	41	31	18
FEMALE	39	74%	0	6	18	11	6
MALE	52	83%	1	1	23	20	12
NON-ENGLISH LANGUAGE LEARNERS	91	79%	1	7	41	31	18
ECONOMICALLY DISADVANTAGED	56	71%	1	6	29	11	5
NOT ECONOMICALLY DISADVANTAGED	35	91%	0	1	12	20	13
MIGRANT	2	0%	0	0	0	0	0
NOT MIGRANT	89	79%	1	7	41	31	18

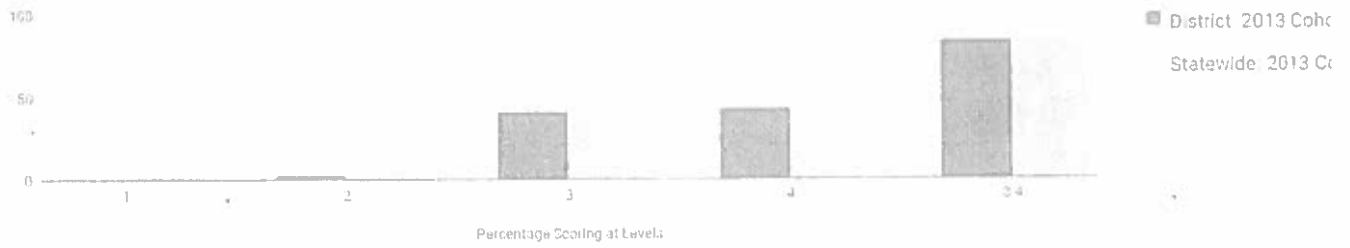


TOTAL COHORT RESULTS IN SECONDARY-LEVEL U.S. HISTORY AND GOVERNMENT AFTER FOUR YEARS OF INSTRUCTION



GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4
ALL STUDENTS	91	79%	0	5	27	45
GENERAL EDUCATION	72	90%	0	1	22	43
STUDENTS WITH DISABILITIES	19	37%	0	4	5	2
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER	1	0%	-	-	-	-
BLACK OR AFRICAN AMERICAN	2	0%	-	-	-	-
WHITE	88	79%	0	5	27	45
SMALL GROUP TOTAL	91	79%	0	5	27	45
FEMALE	39	77%	0	4	15	15
MALE	52	81%	0	1	12	30
NON-ENGLISH LANGUAGE LEARNERS	91	79%	0	5	27	45
ECONOMICALLY DISADVANTAGED	56	73%	0	4	21	20
NOT ECONOMICALLY DISADVANTAGED	35	89%	0	1	6	25
MIGRANT	2	0%	-	-	-	-
NOT MIGRANT	89	79%	0	5	27	45

TOTAL COHORT RESULTS IN SECONDARY-LEVEL SCIENCE AFTER FOUR YEARS OF INSTRUCTION



GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	91	84%	0	0%	3	3%	37	41%	39	43%
GENERAL EDUCATION	72	94%	0	0%	0	0%	30	42%	38	53%
STUDENTS WITH DISABILITIES	19	42%	0	0%	3	16%	7	37%	1	5%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIF...	1	0%	-	-	-	-	-	-	-	-
BLACK OR AFRICAN AMERICAN	2	0%	-	-	-	-	-	-	-	-
WHITE	88	84%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	91	84%	0	0%	3	3%	37	41%	39	43%
FEMALE	39	85%	0	0%	2	5%	19	49%	14	36%
MALE	52	83%	0	0%	1	2%	18	35%	25	48%
NON-ENGLISH LANGUAGE LEARNERS	91	84%	0	0%	3	3%	37	41%	39	43%
ECONOMICALLY DISADVANTAGED	56	79%	0	0%	2	4%	27	48%	17	30%
NOT ECONOMICALLY DISADVANTAGED	35	91%	0	0%	1	3%	10	29%	22	63%
MIGRANT	2	0%	-	-	-	-	-	-	-	-
NOT MIGRANT	89	84%	-	-	-	-	-	-	-	-

Regents Examination Results (2016 - 17)

ENGLISH LANGUAGE ARTS (COMMON CORE)

ENGLISH LANGUAGE ARTS (COMMON CORE)

GROUP	TOTAL TESTED	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4	LEVEL 5
ALL STUDENTS	109	7 6%	2 2%	25 23%	21 19%	54 50%
GENERAL EDUCATION	94	5 5%	2 2%	14 15%	19 20%	54 57%
STUDENTS WITH DISABILITIES	15	2 13%	0 0%	11 73%	2 13%	0 0%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIF...	1	-	-	-	-	-
BLACK OR AFRICAN AMERICAN	1	-	-	-	-	-
HISPANIC OR LATINO	2	-	-	-	-	-
WHITE	105	-	-	-	-	-
SMALL GROUP TOTAL	109	7 6%	2 2%	25 23%	21 19%	54 50%
FEMALE	59	4 7%	1 2%	12 20%	7 12%	35 59%
MALE	50	3 6%	1 2%	13 26%	14 28%	19 38%
NON-ENGLISH LANGUAGE LEARNERS	109	7 6%	2 2%	25 23%	21 19%	54 50%
ECONOMICALLY DISADVANTAGED	58	6 10%	2 3%	18 31%	12 21%	20 34%
NOT ECONOMICALLY DISADVANTAGED	51	1 2%	0 0%	7 14%	9 18%	34 67%
NOT MIGRANT	109	7 6%	2 2%	25 23%	21 19%	54 50%

ALGEBRA 2/TRIGONOMETRY

REGENTS ALGEBRA 2/TRIGONOMETRY

GROUP	TOTAL TESTED	55	65	85
ALL STUDENTS	1	-	-	-
GENERAL EDUCATION	1	-	-	-
WHITE	1	-	-	-
SMALL GROUP TOTAL	1	-	-	-
FEMALE	1	-	-	-
NON-ENGLISH LANGUAGE LEARNERS	1	-	-	-
NOT ECONOMICALLY DISADVANTAGED	1	-	-	-
NOT MIGRANT	1	-	-	-

ALGEBRA I (COMMON CORE)

ALGEBRA I (COMMON CORE)

GROUP	TOTAL TESTED	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4		LEVEL 5	
ALL STUDENTS	147	3	2%	10	7%	60	41%	33	22%	41	28%
GENERAL EDUCATION	125	2	2%	5	4%	47	38%	32	26%	39	31%
STUDENTS WITH DISABILITIES	22	1	5%	5	23%	13	59%	1	5%	2	9%
BLACK OR AFRICAN AMERICAN	2	-	-	-	-	-	-	-	-	-	-
HISPANIC OR LATINO	2	-	-	-	-	-	-	-	-	-	-
WHITE	143	-	-	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	147	3	2%	10	7%	60	41%	33	22%	41	28%
FEMALE	69	0	0%	3	4%	29	42%	14	20%	23	33%
MALE	78	3	4%	7	9%	31	40%	19	24%	18	23%
NON-ENGLISH LANGUAGE LEARNERS	147	3	2%	10	7%	60	41%	33	22%	41	28%
ECONOMICALLY DISADVANTAGED	80	3	4%	8	10%	35	44%	21	26%	13	16%
NOT ECONOMICALLY DISADVANTAGED	67	0	0%	2	3%	25	37%	12	18%	28	42%
NOT MIGRANT	147	3	2%	10	7%	60	41%	33	22%	41	28%

COMMON CORE GEOMETRY

REGENTS COMMON CORE GEOMETRY

GROUP	TOTAL TESTED	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4		LEVEL 5	
ALL STUDENTS	79	2	3%	8	10%	43	54%	15	19%	11	14%
GENERAL EDUCATION	78	-	-	-	-	-	-	-	-	-	-
STUDENTS WITH DISABILITIES	1	-	-	-	-	-	-	-	-	-	-
HISPANIC OR LATINO	2	-	-	-	-	-	-	-	-	-	-
WHITE	77	-	-	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	79	2	3%	8	10%	43	54%	15	19%	11	14%
FEMALE	38	1	3%	4	11%	20	53%	6	16%	7	18%
MALE	41	1	2%	4	10%	23	56%	9	22%	4	10%
NON-ENGLISH LANGUAGE LEARNERS	79	2	3%	8	10%	43	54%	15	19%	11	14%
ECONOMICALLY DISADVANTAGED	36	1	3%	3	8%	26	72%	4	11%	2	6%
NOT ECONOMICALLY DISADVANTAGED	43	1	2%	5	12%	17	40%	11	26%	9	21%
NOT MIGRANT	79	2	3%	8	10%	43	54%	15	19%	11	14%

ALGEBRA II (COMMON CORE)

ALGEBRA II (COMMON CORE)

GROUP	TOTAL TESTED	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4	LEVEL 5
ALL STUDENTS	59	0	2	24	19	14
GENERAL EDUCATION	59	0	2	24	19	14
ASIAN OR NATIVE HAWAIIAN/OTHER PACIF...	1	-	-	-	-	-
WHITE	58	-	-	-	-	-
SMALL GROUP TOTAL	59	0	2	24	19	14
FEMALE	36	0	1	14	13	8
MALE	23	0	1	10	6	6
NON-ENGLISH LANGUAGE LEARNERS	59	0	2	24	19	14
ECONOMICALLY DISADVANTAGED	15	0	2	7	5	1
NOT ECONOMICALLY DISADVANTAGED	44	0	0	17	14	13
NOT MIGRANT	59	0	2	24	19	14

GLOBAL HISTORY AND GEOGRAPHY

REGENTS GLOBAL HISTORY AND GEOGRAPHY

GROUP	TOTAL TESTED	55	65	85
ALL STUDENTS	142	116	88	22
GENERAL EDUCATION	118	106	85	21
STUDENTS WITH DISABILITIES	24	10	3	1
ASIAN OR NATIVE HAWAIIAN/OTHER PACIF...	1	-	-	-
BLACK OR AFRICAN AMERICAN	1	-	-	-
HISPANIC OR LATINO	3	-	-	-
WHITE	137	112	84	21
SMALL GROUP TOTAL	5	4	4	1
FEMALE	63	52	38	7
MALE	79	64	50	15
NON-ENGLISH LANGUAGE LEARNERS	142	116	88	22
ECONOMICALLY DISADVANTAGED	88	67	46	8
NOT ECONOMICALLY DISADVANTAGED	54	49	42	14
NOT MIGRANT	142	116	88	22

U.S. HISTORY & GOVERNMENT

REGENTS U.S. HISTORY & GOVERNMENT

GROUP	TOTAL TESTED	55		65		85	
ALL STUDENTS	99	95	96%	88	89%	80	61%
GENERAL EDUCATION	87	86	99%	82	94%	58	67%
STUDENTS WITH DISABILITIES	12	9	75%	6	50%	2	17%
HISPANIC OR LATINO	2	-	-	-	-	-	-
WHITE	97	-	-	-	-	-	-
SMALL GROUP TOTAL	99	95	96%	88	89%	60	61%
FEMALE	53	51	96%	46	87%	30	57%
MALE	46	44	96%	42	91%	30	65%
NON ENGLISH LANGUAGE LEARNERS	99	95	96%	88	89%	60	61%
ECONOMICALLY DISADVANTAGED	49	45	92%	40	82%	21	43%
NOT ECONOMICALLY DISADVANTAGED	50	50	100%	48	96%	39	78%
NOT MIGRANT	99	95	95%	88	89%	60	61%

LIVING ENVIRONMENT

REGENTS LIVING ENVIRONMENT

GROUP	TOTAL TESTED	55		65		85	
ALL STUDENTS	129	124	96%	116	90%	54	42%
GENERAL EDUCATION	110	109	99%	106	96%	53	48%
STUDENTS WITH DISABILITIES	19	15	79%	10	53%	1	5%
AMERICAN INDIAN OR ALASKA NATIVE	1	-	-	-	-	-	-
BLACK OR AFRICAN AMERICAN	2	-	-	-	-	-	-
HISPANIC OR LATINO	1	-	-	-	-	-	-
WHITE	125	-	-	-	-	-	-
SMALL GROUP TOTAL	129	124	96%	116	90%	54	42%
FEMALE	55	55	100%	51	93%	22	40%
MALE	74	69	93%	65	88%	32	43%
NON-ENGLISH LANGUAGE LEARNERS	129	124	96%	116	90%	54	42%
ECONOMICALLY DISADVANTAGED	69	67	97%	59	86%	23	33%
NOT ECONOMICALLY DISADVANTAGED	60	57	95%	57	95%	31	52%
MIGRANT	2	-	-	-	-	-	-
NOT MIGRANT	127	-	-	-	-	-	-

PHYSICAL SETTING/EARTH SCIENCE

REGENTS PHYSICAL SETTING/EARTH SCIENCE

GROUP	TOTAL TESTED	55		65		85	
ALL STUDENTS	86	83	97%	81	94%	36	42%
GENERAL EDUCATION	77	76	99%	75	97%	34	44%
STUDENTS WITH DISABILITIES	9	7	78%	6	67%	2	22%
HISPANIC OR LATINO	2	-	-	-	-	-	-
WHITE	84	-	-	-	-	-	-
SMALL GROUP TOTAL	86	83	97%	81	94%	36	42%
FEMALE	37	35	95%	34	92%	15	41%
MALE	49	48	98%	47	96%	21	43%
NON-ENGLISH LANGUAGE LEARNERS	86	83	97%	81	94%	36	42%
ECONOMICALLY DISADVANTAGED	43	41	95%	40	93%	15	35%
NOT ECONOMICALLY DISADVANTAGED	43	42	98%	41	95%	21	49%
NOT MIGRANT	86	83	97%	81	94%	36	42%

PHYSICAL SETTING/CHEMISTRY

REGENTS PHYSICAL SETTING/CHEMISTRY

GROUP	TOTAL TESTED	55		65		85	
ALL STUDENTS	59	59	100%	52	88%	15	25%
GENERAL EDUCATION	59	59	100%	52	88%	15	25%
WHITE	59	59	100%	52	88%	15	25%
FEMALE	33	33	100%	28	85%	6	18%
MALE	26	26	100%	24	92%	9	35%
NON-ENGLISH LANGUAGE LEARNERS	59	59	100%	52	88%	15	25%
ECONOMICALLY DISADVANTAGED	18	18	100%	15	83%	5	28%
NOT ECONOMICALLY DISADVANTAGED	41	41	100%	37	90%	10	24%
NOT MIGRANT	59	59	100%	52	88%	15	25%

PHYSICAL SETTING/PHYSICS

REGENTS PHYSICAL SETTING/PHYSICS

GROUP	TOTAL TESTED	55		65		85	
ALL STUDENTS	16	16	100%	12	75%	5	31%
GENERAL EDUCATION	16	16	100%	12	75%	5	31%
BLACK OR AFRICAN AMERICAN	1	-	-	-	-	-	-
WHITE	15	-	-	-	-	-	-
SMALL GROUP TOTAL	16	16	100%	12	75%	5	31%
FEMALE	11	11	100%	10	91%	4	36%
MALE	5	5	100%	2	40%	1	20%
NON-ENGLISH LANGUAGE LEARNERS	16	16	100%	12	75%	5	31%
ECONOMICALLY DISADVANTAGED	5	5	100%	3	60%	1	20%
NOT ECONOMICALLY DISADVANTAGED	11	11	100%	9	82%	4	36%
NOT MIGRANT	16	16	100%	12	75%	5	31%

NEW YORK STATE ALTERNATE ASSESSMENT (NYSAA) RESULTS (2016 - 17)

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4
GRADE 3 ELA	1	_%	-	-	-	-
GRADE 3 MATH	1	_%	-	-	-	-
GRADE 4 ELA	1	_%	-	-	-	-
GRADE 4 MATH	1	_%	-	-	-	-
GRADE 4 SCIENCE	1	_%	-	-	-	-
GRADE 5 ELA	1	_%	-	-	-	-
GRADE 5 MATH	1	_%	-	-	-	-
GRADE 6 ELA	1	_%	-	-	-	-
GRADE 6 MATH	2	_%	-	-	-	-
GRADE 7 ELA	4	_%	-	-	-	-
GRADE 7 MATH	4	_%	-	-	-	-
GRADE 8 ELA	6	67%	1	1	4	0
GRADE 8 MATH	6	33%	0	4	2	0
GRADE 8 SCIENCE	6	83%	0	1	5	0
SECONDARY-LEVEL ELA	2	_%	-	-	-	-
SECONDARY-LEVEL MATH	2	_%	-	-	-	-
SECONDARY-LEVEL SCIENCE	1	_%	-	-	-	-
SECONDARY-LEVEL SOCIAL STUDIES	1	_%	-	-	-	-

**NEW YORK STATE ENGLISH AS A SECOND LANGUAGE ACHIEVEMENT TEST (NYSESLAT) RESULTS
(2016 - 17)**

KINDERGARTEN

GROUP	TOTAL TESTED	ENTERING	EMERGING	TRANSITIONI...	EXPANDING	COMMANDING
ALL STUDENTS	1	-	-	-	-	-
GENERAL EDUCATION	1	-	-	-	-	-

GRADE 7

GROUP	TOTAL TESTED	ENTERING	EMERGING	TRANSITIONI...	EXPANDING	COMMANDING
ALL STUDENTS	1	-	-	-	-	-
GENERAL EDUCATION	1	-	-	-	-	-

ELEMENTARY/MIDDLE-LEVEL ENGLISH LANGUAGE ARTS RESULTS FOR ACCOUNTABILITY

ALL ACCOUNTABILITY GROUPS MADE AYP: NO

GROUP	MADE AYP	TESTED 95%	STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD	PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES	PI ** EAMO OR SAFE HARBOR TARGET	TESTED STUDENTS ENROLLED ON BEDS DAY	PI	EAMO	SAFE HARBOR TARGET
ALL STUDENTS	NO	NO	1,548*	90%*	NO	712	100	107	107
AMERICAN INDIAN OR ALASKA NATIVE	—	—	0	—	—	0	—	—	—
BLACK OR AFRICAN AMERICAN	—	—	5	—	—	3	—	—	—
HISPANIC OR LATINO	—	—	5	—	—	4	—	—	—
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER	—	—	4	—	—	3	—	—	—
WHITE	NO	NO	1,515*	90%*	NO	700	100	120	108
MULTIRACIAL	—	—	2	—	—	2	—	—	—
STUDENTS WITH DISABILITIES	NO	NO	306*	89%*	NO	142†	46†	76	49
LIMITED ENGLISH PROFICIENT	—	—	1	—	—	0	—	—	—
ECONOMICALLY DISADVANTAGED	NO	NO	951*	91%*	NO	435	83	97	91

RESULTS FOR THE FOLLOWING GROUPS ARE NOT USED TO DETERMINE AYP.

GROUP	STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD	PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES	TESTED STUDENTS ENROLLED ON BEDS DAY	PI
NOT AMERICAN INDIAN OR ALASKA NATIVE	1,546*	90%*	712	100
NOT BLACK OR AFRICAN AMERICAN	1,537*	90%*	709	100
NOT HISPANIC OR LATINO	1,540*	90%*	708	100
NOT ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER	1,539*	90%*	709	100
NOT WHITE	16	—	12	—
NOT MULTIRACIAL	1,545*	90%*	710	100
GENERAL EDUCATION	619	95%	574	113
ENGLISH PROFICIENT	1,546*	90%*	712	100
NOT ECONOMICALLY DISADVANTAGED	597*	89%*	277	126
MALE	803*	89%*	366	92
FEMALE	745*	91%*	346	109
MIGRANT	2	—	2	—
NOT MIGRANT	1,538*	90%*	710	100

— There were fewer than 40 students enrolled during the test administration period, so the Percent of Enrolled Students with Valid Test Scores data are suppressed OR there were fewer than 30 tested students enrolled on BEDS day and during the test administration period, so the PI, EAMO, and Safe Harbor Target data are suppressed.
 *The percentage of students tested in the current year fell below 95 percent, so the numbers of enrolled and tested students in the current year and previous year were combined to provide the school/district with another opportunity to meet the participation rate criterion.
 † Includes former students with disabilities because the number of students with disabilities in the current year is equal to or greater than 30.

ELEMENTARY/MIDDLE-LEVEL MATHEMATICS RESULTS FOR ACCOUNTABILITY

ALL ACCOUNTABILITY GROUPS MADE AYP: NO

GROUP	MADE AYP	TESTED 95%	STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD	PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES	PI ** EAMO OR SAFE HARBOR TARGET	TESTED STUDENTS ENROLLED ON BEDS DAY	PI	EAMO	SAFE HARBOR TARGET
ALL STUDENTS	NO	NO	1,546*	88%*	NO	700	100	105	105
AMERICAN INDIAN OR ALASKA NATIVE	—	—	0	—	—	0	—	—	—
BLACK OR AFRICAN AMERICAN	—	—	5	—	—	3	—	—	—
HISPANIC OR LATINO	—	—	5	—	—	4	—	—	—
ASIAN OR NATIVE HAWAIIAN/OTHER PACIF...	—	—	4	—	—	4	—	—	—
WHITE	NO	NO	1,513*	89%*	NO	688	100	117	112
MULTIRACIAL	—	—	2	—	—	1	—	—	—
STUDENTS WITH DISABILITIES	NO	NO	306*	87%*	NO	142†	33*	77	58
LIMITED ENGLISH PROFICIENT	—	—	1	—	—	1	—	—	—
ECONOMICALLY DISADVANTAGED	NO	NO	947*	88%*	NO	426	83	95	95

RESULTS FOR THE FOLLOWING GROUPS ARE NOT USED TO DETERMINE AYP.

GROUP	STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD	PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES	TESTED STUDENTS ENROLLED ON BEDS DAY	PI
NOT AMERICAN INDIAN OR ALASKA NATIVE	1,544*	89%*	700	100
NOT BLACK OR AFRICAN AMERICAN	1,535*	89%*	697	100
NOT HISPANIC OR LATINO	1,538*	88%*	696	100
NOT ASIAN OR NATIVE HAWAIIAN/OTHER P...	1,537*	88%*	696	99
NOT WHITE	16	—	12	—
NOT MULTIRACIAL	1,543*	89%*	699	100
GENERAL EDUCATION	1,240*	89%*	562	117
ENGLISH PROFICIENT	1,544*	88%*	699	100
NOT ECONOMICALLY DISADVANTAGED	599*	89%*	274	126
MALE	804*	87%*	356	95
FEMALE	742*	91%*	344	105
MIGRANT	2	—	2	—
NOT MIGRANT	1,536*	89%*	698	100

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 *The percentage of students tested in the current year fell below 95 percent, so the numbers of enrolled and tested students in the current year and previous year were combined to provide the school/district with another opportunity to meet the participation rate criterion.
 † Includes former students with disabilities because the number of students with disabilities in the current year is equal to or greater than 30.

ELEMENTARY/MIDDLE-LEVEL SCIENCE RESULTS FOR ACCOUNTABILITY

ALL ACCOUNTABILITY GROUPS MADE AYP: NO

GROUP	MADE AYP	TESTED 80%	STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD	PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES	PI ** EAMO OR PROGRESS TARGET	TESTED STUDENTS ENROLLED ON BEDS DAY	PI	EAMO	PROGRESS TARGET
ALL STUDENTS	NO	YES	254	98%	NO	240	172	182	182
AMERICAN INDIAN OR ALASKA NATIVE	—	—	0	—	—	0	—	—	—
BLACK OR AFRICAN AMERICAN	—	—	4	—	—	4	—	—	—
HISPANIC OR LATINO	—	—	2	—	—	1	—	—	—
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER	—	—	0	—	—	0	—	—	—
WHITE	NO	YES	248	98%	NO	235	171	188	188
MULTIRACIAL	—	—	0	—	—	0	—	—	—
STUDENTS WITH DISABILITIES	NO	YES	55	96%	NO	51†	118†	162	162
LIMITED ENGLISH PROFICIENT	—	—	0	—	—	0	—	—	—
ECONOMICALLY DISADVANTAGED	NO	YES	156	99%	NO	146	161	174	174

RESULTS FOR THE FOLLOWING GROUPS ARE NOT USED TO DETERMINE AYP.

GROUP	STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD	PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES	TESTED STUDENTS ENROLLED ON BEDS DAY	PI
NOT AMERICAN INDIAN OR ALASKA NATIVE	254	98%	240	172
NOT BLACK OR AFRICAN AMERICAN	250	98%	236	172
NOT HISPANIC OR LATINO	252	98%	239	172
NOT ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER	254	98%	240	172
NOT WHITE	6	—	5	—
NOT MULTIRACIAL	254	98%	240	172
GENERAL EDUCATION	199	99%	190	186
ENGLISH PROFICIENT	254	98%	240	172
NOT ECONOMICALLY DISADVANTAGED	98	98%	94	188
MALE	139	99%	130	172
FEMALE	115	98%	110	172
MIGRANT	1	—	1	—
NOT MIGRANT	253	98%	239	172

— There were fewer than 40 students enrolled during the test administration period, so the Percent of Enrolled Students with Valid Test Scores data are suppressed OR there were fewer than 30 tested students enrolled on BEDS day and during the test administration period, so the PI, EAMO, and Progress Target data are suppressed.
 † Includes former students with disabilities because the number of students with disabilities in the current year is equal to or greater than 30.

SECONDARY-LEVEL ENGLISH LANGUAGE ARTS RESULTS FOR ACCOUNTABILITY

ALL ACCOUNTABILITY GROUPS MADE AYP: NO

GROUP	MADE AYP	TESTED %	12TH GRADERS	PERCENT OF 12TH GRADERS WITH VALID TEST SCORES	PI + EAMO OR SAFE HARBOR TARGET	2013 ACCOUNTABILITY COHORT MEMBERS	PI	EAMO	SAFE HARBOR TARGET
ALL STUDENTS	NO	YES	78	99%	NO	79	158	167	167
AMERICAN INDIAN OR ALASKA NATIVE	—	—	0	—	—	0	—	—	—
BLACK OR AFRICAN AMERICAN	—	—	2	—	—	2	—	—	—
HISPANIC OR LATINO	—	—	0	—	—	0	—	—	—
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER	—	—	0	—	—	0	—	—	—
WHITE	NO	YES	76	99%	NO	77	157	175	168
MULTIRACIAL	—	—	0	—	—	0	—	—	—
STUDENTS WITH DISABILITIES	—	—	12	—	—	13	—	—	—
LIMITED ENGLISH PROFICIENT	—	—	0	—	—	0	—	—	—
ECONOMICALLY DISADVANTAGED	NO	YES	45	98%	NO	47	140	154	154

RESULTS FOR THE FOLLOWING GROUPS ARE NOT USED TO DETERMINE AYP.

GROUP	12TH GRADERS	PERCENT OF 12TH GRADERS WITH VALID TEST SCORES	2013 ACCOUNTABILITY COHORT MEMBERS	PI
NOT AMERICAN INDIAN OR ALASKA NATIVE	78	99%	79	158
NOT BLACK OR AFRICAN AMERICAN	76	99%	77	157
NOT HISPANIC OR LATINO	78	99%	79	158
NOT ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER	78	99%	79	158
NOT WHITE	2	—	2	—
NOT MULTIRACIAL	78	99%	79	158
GENERAL EDUCATION	66	100%	66	171
ENGLISH PROFICIENT	78	99%	79	158
NOT ECONOMICALLY DISADVANTAGED	33	—	32	184
MALE	43	100%	44	164
FEMALE	35	—	35	151
MIGRANT	2	—	2	—
NOT MIGRANT	76	99%	77	160

— There were fewer than 40 12th graders, so the Percent of 12th Graders with Valid Test Scores data are suppressed OR there were fewer than 30 students in the 2013 accountability cohort, so PI, EAMO, and Safe Harbor Target data are suppressed.

SECONDARY-LEVEL MATHEMATICS RESULTS FOR ACCOUNTABILITY

ALL ACCOUNTABILITY GROUPS MADE AYP: NO

GROUP	MADE AYP	TESTED 95%	12TH GRADERS	PERCENT OF 12TH GRADERS WITH VALID TEST SCORES	PI -- EAMO OR SAFE HARBOR TARGET	2013 ACCOUNTABILITY COHORT MEMBERS	PI	EAMO	SAFE HARBOR TARGET
ALL STUDENTS	NO	YES	78	99%	NO	79	148	154	154
AMERICAN INDIAN OR ALASKA NATIVE	—	—	0	—	—	0	—	—	—
BLACK OR AFRICAN AMERICAN	—	—	2	—	—	2	—	—	—
HISPANIC OR LATINO	—	—	0	—	—	0	—	—	—
ASIAN OR NATIVE HAWAIIAN/OTHER PACIF...	—	—	0	—	—	0	—	—	—
WHITE	NO	YES	76	99%	NO	77	147	164	157
MULTIRACIAL	—	—	0	—	—	0	—	—	—
STUDENTS WITH DISABILITIES	—	—	12	—	—	13	—	—	—
LIMITED ENGLISH PROFICIENT	—	—	0	—	—	0	—	—	—
ECONOMICALLY DISADVANTAGED	NO	YES	45	98%	NO	47	136	140	140

RESULTS FOR THE FOLLOWING GROUPS ARE NOT USED TO DETERMINE AYP.

GROUP	12TH GRADERS	PERCENT OF 12TH GRADERS WITH VALID TEST SCORES	2013 ACCOUNTABILITY COHORT MEMBERS	PI
NOT AMERICAN INDIAN OR ALASKA NATIVE	78	99%	79	148
NOT BLACK OR AFRICAN AMERICAN	76	99%	77	147
NOT HISPANIC OR LATINO	78	99%	79	148
NOT ASIAN OR NATIVE HAWAIIAN/OTHER P...	78	99%	79	148
NOT WHITE	2	—	2	—
NOT MULTIRACIAL	78	99%	79	148
GENERAL EDUCATION	66	100%	66	159
ENGLISH PROFICIENT	78	99%	79	148
NOT ECONOMICALLY DISADVANTAGED	33	—	32	166
MALE	43	100%	44	145
FEMALE	35	—	35	151
MIGRANT	2	—	2	—
NOT MIGRANT	76	99%	77	149

— There were fewer than 40 12th graders, so the Percent of 12th Graders with Valid Test Scores data are suppressed OR there were fewer than 30 students in the 2013 accountability cohort, so PI, EAMO, and Safe Harbor Target data are suppressed.

UNWEIGHTED COMBINED ELA AND MATH PIS

GROUP	ELEMENTARY/MIDDLE-LEVEL ELA P1	ELEMENTARY/MIDDLE-LEVEL MATH P1	SECONDARY-LEVEL ELA P1	SECONDARY-LEVEL MATH P1	UNWEIGHTED COMBINED P1
ALL STUDENTS	100	100	158	148	127
AMERICAN INDIAN OR ALASKA NATIVE	—	—	—	—	0
BLACK OR AFRICAN AMERICAN	—	—	—	—	0
HISPANIC OR LATINO	—	—	—	—	0
ASIAN OR NATIVE HAWAIIAN/OTHER PACIF...	—	—	—	—	0
WHITE	100	100	157	147	126
MULTIRACIAL	—	—	—	—	0
STUDENTS WITH DISABILITIES	46	33	—	—	40
LIMITED ENGLISH PROFICIENT	—	—	—	—	0
ECONOMICALLY DISADVANTAGED	83	83	140	136	111

— There were not enough students to determine a Performance Index.

OVERALL GRADUATION RATE FOR ACCOUNTABILITY

ALL ACCOUNTABILITY GROUPS MADE AYP: YES

GROUP	MADE AYP
ALL STUDENTS	YES
AMERICAN INDIAN OR ALASKA NATIVE	—
BLACK OR AFRICAN AMERICAN	—
HISPANIC OR LATINO	—
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER	—
WHITE	YES
MULTIRACIAL	—
STUDENTS WITH DISABILITIES	—
LIMITED ENGLISH PROFICIENT	—
ECONOMICALLY DISADVANTAGED	YES

— There were not enough students to make an AYP determination.

FOUR-YEAR GRADUATION-RATE TOTAL COHORT FOR ACCOUNTABILITY

GROUP	MET GRADUATION-RATE CRITERION	2012 FOUR-YEAR GRADUATION-RATE TOTAL COHORT	GRADUATION RATE	STATE STANDARD	PROGRESS TARGET
ALL STUDENTS	NO	112	74%	80%	80%
AMERICAN INDIAN OR ALASKA NATIVE	—	0	—	—	—
BLACK OR AFRICAN AMERICAN	—	3	—	—	—
HISPANIC OR LATINO	—	0	—	—	—
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER	—	2	—	—	—
WHITE	NO	107	75%	80%	80%
MULTIRACIAL	—	0	—	—	—
STUDENTS WITH DISABILITIES	—	23	—	—	—
LIMITED ENGLISH PROFICIENT	—	0	—	—	—
ECONOMICALLY DISADVANTAGED	NO	63	57%	80%	80%

YES Graduation rate is equal to or greater than the State Standard or the group's Progress Target.
 NO Graduation rate is less than the State Standard and the group's Progress Target.
 — There were fewer than 30 students in the cohort.

FIVE-YEAR GRADUATION-RATE TOTAL COHORT FOR ACCOUNTABILITY

GROUP	MET GRADUATION-RATE CRITERION	2011 FIVE-YEAR GRADUATION-RATE TOTAL COHORT	GRADUATION-RATE	STATE STANDARD	PROGRESS TARGET
ALL STUDENTS	YES	116	86%	80%	80%
AMERICAN INDIAN OR ALASKA NATIVE	—	0	—	—	—
BLACK OR AFRICAN AMERICAN	—	2	—	—	—
HISPANIC OR LATINO	—	0	—	—	—
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER	—	2	—	—	—
WHITE	YES	112	87%	80%	80%
MULTIRACIAL	—	0	—	—	—
STUDENTS WITH DISABILITIES	—	20	—	—	—
LIMITED ENGLISH PROFICIENT	—	0	—	—	—
ECONOMICALLY DISADVANTAGED	YES	67	84%	80%	72%

YES: Graduation rate is equal to or greater than the State Standard or the group's Progress Target.
 NO: Graduation rate is less than the State Standard and the group's Progress Target.
 —: There were fewer than 30 students in the cohort.

GRADUATION RATES FOR NON-AYP GROUPS FOR ACCOUNTABILITY

GROUP	FOUR-YEAR GRADUATION-RATE TOTAL COH...		FIVE-YEAR GRADUATION-RATE TOTAL COH...	
	2012 FOUR YEAR GRADUATION-RATE TOTAL COHORT	GRADUATION RATE	2011 FOUR YEAR GRADUATION-RATE TOTAL COHORT	GRADUATION RATE
NOT AMERICAN INDIAN OR ALASKA NATIVE	112	74%	116	86%
NOT BLACK OR AFRICAN AMERICAN	109	75%	114	87%
NOT HISPANIC OR LATINO	112	74%	116	86%
NOT ASIAN OR NATIVE HAWAIIAN/OTHER P...	110	74%	114	86%
NOT WHITE	5	—	4	—
NOT MULTIRACIAL	112	74%	116	86%
GENERAL EDUCATION	89	84%	96	91%
ENGLISH PROFICIENT	112	74%	116	86%
NOT ECONOMICALLY DISADVANTAGED	49	96%	49	90%
MALE	56	73%	63	81%
FEMALE	56	75%	53	92%
MIGRANT	0	—	0	—
NOT MIGRANT	112	74%	116	86%

— There were fewer than 30 students in the cohort.

Graduation Rates for Regents with Advanced Designation and CTE Endorsement for Accountability

Percentage of 2012 Graduation-Rate Total Cohort members who graduated as of August 31, 2016 with:

REGENTS DIPLOMA WITH AN ADVANCED DESIGNATION (THIS DISTRICT)	36%
REGENTS DIPLOMA WITH AN ADVANCED DESIGNATION (STATEWIDE)	31%
PERCENTAGE IN THIS DISTRICT EXCEEDED STATEWIDE	YES
REGENTS DIPLOMA WITH CTE ENDORSEMENT (THIS DISTRICT)	18%
REGENTS DIPLOMA WITH CTE ENDORSEMENT (STATEWIDE)	5%
PERCENTAGE IN THIS DISTRICT EXCEEDED STATEWIDE	YES

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