

OGDENSBURG CITY SCHOOL DISTRICT
OGDENSBURG, NEW YORK

SUBJECT: 2018-2019 BOCES Administrative Budget Vote

DATE: April 16, 2018

REASON FOR BOARD CONSIDERATION:

The Board of Education must vote annually on the BOCES Administrative Budget for 2018-2019.

FACTS AND ANALYSIS:

As required by the BOCES Reform Legislation (S61205/A8867), each component district shall vote by resolution on the tentative administrative budget.

RECOMMENDED ACTION:

Moved by _____ and supported by _____ that, the Clerk of the Board, having polled the members of the Ogdensburg City School District Board of Education, will complete the attached Certification of the Vote.

APPROVED FOR PRESENTATION TO THE BOARD:



Superintendent

TMV/alf
Attachment

CERTIFICATION

I, Mariah D. Ahmad District Clerk of the Ogdensburg City School District do hereby certify that at a public meeting held **April 16, 2018**, the Board of Education of the Ogdensburg City School District adopted a resolution casting its vote for the adoption of the **2018-2019 Administrative Budget** for the Board of Cooperative Educational Services by placing an **“X”** in the box below.

Yes - 2018-2019 Administrative Budget \$6,945,772

Yeas:

Nays:

Signature—**Mariah D. Ahmad**, District Clerk

April 16, 2018
Date

Notice of BOCES Annual Meeting
St. Lawrence-Lewis BOCES

Please take notice that the BOARD OF COOPERATIVE EDUCATIONAL SERVICES OF THE SOLE SUPERVISORY DISTRICT OF THE ST. LAWRENCE-LEWIS COUNTIES BOCES will hold the annual meeting of the trustees and members of the boards of education of its component school districts on Thursday, April 5, 2018 at 6:30 PM. at St. Lawrence-Lewis BOCES, Educational Services Center, 40 West Main Street, Canton, New York, Conference Room A. The Board of Cooperative Educational Services will present its tentative administrative, capital, and program budgets for 2018-2019 to the trustees and members of the boards of education of component school districts in attendance at such annual meeting, for their review. The following are summaries of the tentative administrative, capital, and program budgets. The amounts stated are based on current estimates and may be subject to change. Copies of the complete tentative administrative, capital, and program budgets will be available for inspection by the public between the hours of 9 A.M. and 4 P.M. at each component school district in the St. Lawrence-Lewis Counties BOCES Sole Supervisory District, St. Lawrence-Lewis BOCES Central Office, 40 West Main Street, Canton; Seaway Career & Technical Center, Rt. 56, Norwood; Northwest Career & Technical Center, 1000 Park Street, Ogdensburg; and Southwest Career & Technical Center, 3606 ST HWY 58, Fowler, commencing on April 2, 2018.

Summary of Tentative Administrative Budget

Total Personnel Services (Salaries of all Central Administrative and Supervisory Personnel)	\$ 750,153
Total Employee Benefits (Benefits of all Central Administrative and Supervisory Personnel)	\$ 5,642,372

(Compensation of District Superintendent of Schools):

State Salary	\$ 43,499
BOCES Salary	\$ 123,263
Annualized Benefits	\$ 40,905
Other Remuneration	\$ 5,345
Total Compensation (Including Benefits)	\$ 213,012

Equipment	\$ 7,500
Supplies and Materials	\$ 11,700
Revenue Note Interest	\$ 140,000
Total Contract Expense	\$ 158,373
Net Transfers (other than capital)	\$ 235,674
Total Administrative Budget	\$6,945,772

SUMMARY OF TENTATIVE CAPITAL BUDGET

Rental of Facilities	\$ 465,050
Energy Performance Contract	\$ 148,310
Transfer to Capital Fund	\$ 125,000
Debt Service-Dormitory Authority	\$1,420,000
Total Capital Budget	\$2,158,360

SUMMARY OF TENTATIVE PROGRAM BUDGET

Occupational Instruction	\$ 9,943,921
Instruction of Students with Disabilities	\$21,702,509
Itinerant Services	\$ 3,833,574
General Instruction	\$ 2,417,284
Instructional Support	\$ 7,328,352
Other Services	\$ 6,587,215
Total Program Budget:	\$51,812,855