

Albany-Schoharie-Schenectady-Saratoga  
Board of Cooperative Educational Service  
900 Watervliet-Shaker Road Suite 102  
Albany, NY 12205

BOCES Final Services Commitment Form 2019  
Fiscal Year: 2018-19

Please contact Kim Duran at (518) 862-4927 or e-mail kimberly.duran@neric.org with any questions.

BOCES: ST. LAWRENCE-LEWIS BOCES

School District: OGDENSBURG CITY SD  
School BEDS Code: 512300

Program/ Service#	Description	2017-18 Contract Amt	Cost Basis	Quantity	2018-19 Contract Unit Cost	Initial Amt
<b>512.070</b>	<b>Internet Services</b>					
512.070.070	Internet Access	18,800.00	per megabyte	200.0000	94.0000	18,800.00
512.998	Instructional Computer - Admin Fee	752.00	Per Admin Fee			752.00
<b>604.080</b>	<b>Clear Track</b>					
604.080.005	Clear Track Broome Support	3,871.25	flat rate			4,058.79
604.080.014	Clear Track NERIC Coordination	8,196.72	Per RWADA	1.0000	8,368.8500	8,368.85
604.080.095	Clear Track - AIS	579.00	per district			608.00
<b>604.110</b>	<b>Data Warehouse</b>					
604.110.010	Datawarehousing-Coordination	10,758.81	Per RWADA			11,066.65
<b>604.220</b>	<b>Professional Dev Tracking</b>					
604.220.010	Frontline PLMS System Support	1,385.00	per year	1.0000	1,395.0000	1,395.00
<b>604.221</b>	<b>Professional Development Tracking</b>					
604.221.010	Frontline PLMS	4,020.00	actual cost			4,224.00
<b>604.230</b>	<b>Teacher/Principal Evaluation</b>					
604.230.010	iObservation System Support	910.00	per district	1.0000	930.0000	930.00
<b>604.231</b>	<b>Teacher/Principal Evaluation</b>					
604.231.020	iObservation - System Licensing	6,000.00	actual cost			6,000.00
<b>604.250</b>	<b>Microsoft EES</b>					
604.250.080	EES Microsoft Licensing (FTE)	10,350.38	ACTUAL COST	187.0000	52.5400	10,350.38
<b>604.330</b>	<b>Telecommunications</b>					
604.330.020	Telecommunications	1,837.01	per district			1,901.31
<b>604.350</b>	<b>Testing</b>					

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604 350 200	NERIC Testing Services	0.00	as billed			12,147.15
<b>604.410 Mass Communications</b>						
604.410 010	Mass Communications - NERIC Coord	535.88	Per RWADA	1,723.0000	0.3200	551.36
<b>604.411 Mass Communications</b>						
604 411 010	Mass Communications One Call Now	2,582.00	Per RWADA	1,723.0000	1.5000	2,584.50
<b>604.460 School Tool</b>						
604 460 010	School Tool NERIC Coordination	28,909.44	Per RWADA	1,723.0000	17.0800	29,426.84
<b>604.461 School Tool</b>						
604 461 070	School Tool Vendor Maintenance	12,407.04	Per RWADA	1,723.0000	7.1800	12,371.14
<b>604.540 Cafeteria Systems</b>						
604 540 010	NERIC Coordination	16,476.00	per register			15,422.00
<b>604.541 Cafeteria Systems</b>						
604 541 050	Software License	781.00	as billed			803.00
604 541 070	Warranty	920.22	as billed			1,050.00
<b>604.630 Web Hosting</b>						
604 630 050	Clear Track Web Hosting	2,760.92	Per RWADA			2,898.97
604 630 180	School Tool NERIC Web Hosting	10,471.68	Per RWADA	1,723.0000	6.1900	10,665.37
604 998	Administrative Computer - Admin Fee	3,952.24	Per Admin Fee			3,977.69
604 999	Administrative Computer - Admin Fee	1,895.08	Per Admin Fee			1,495.32
<b>Total Services Selected -OGDENSBURG CITY SD</b>		<b>149,141.47</b>				<b>161,850.32</b>

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School Superintendent's Signature

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District Superintendent's Signature

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Date

Due date is April 23, 2018