

OGDENSBURG CITY SCHOOL DISTRICT
OGDENSBURG, NEW YORK

SUBJECT: Resolution to Approve Budget Transfers

DATE: November 20, 2017

REASON FOR BOARD CONSIDERATION:

The Board of Education must approve all budget transfers over \$5,000.

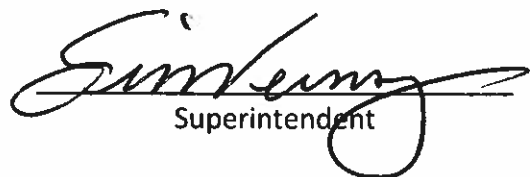
FACTS AND ANALYSIS:

Please adjust the 2017-18 General Fund budget by the amounts attached to this resolution.

RECOMMENDED ACTION:

Moved by _____ and supported by _____, that having the recommendation of the Superintendent of Schools, the Board of Education of the Ogdensburg City School District does hereby approve the budget transfers of \$7,846,913.29 this 20th day of November, 2017.

APPROVED FOR PRESENTATION TO THE BOARD:


Superintendent

TMV/pks
Enc.

**OGDENSBURG CITY SCHOOL DISTRICT
REQUEST FOR BUDGETARY TRANSFERS**

Date

11/20/2017

AMOUNT TRANSFERRED	FROM BUDGET CODE	TO BUDGET CODE	DESCRIPTION
\$9,880.50	2110.130.00.00	2110.450.00.05	Salaries to M&S
\$ 19,761.00	2110.130.00.00	2110.450.00.06	Salaries to M&S
\$ 2,578,823.00	9060.800.90.00	9060.800.00.00	Plan B to Rider 9
\$ 1,795,958.00	9060.800.91.00	9060.800.00.00	Plan B to Rider 9
\$ 1,850,000.00	9060.800.92.00	9060.800.00.00	Plan C to Rider 9
\$ 1,508,686.00	9060.800.93.00	9060.800.00.00	Plan C to Rider 9
\$ 7,044.79	1620.425.30.08	1620.160.00.00	Natural Gas Dome to Salaries
\$ 34,000	5540.400.11.00	5540.400.30.01	Regular Additional to Rome
\$ 10,000	5540.400.29.00	5540.400.30.01	Tutoring to Rome
\$ 24,000	5540.400.34.00	5540.400.30.01	Canton Sp to Rome
\$ 8,760	5540.400.44.00	5540.400.30.01	McKinney V to Rome
\$ 7,846,913.29			

To adjust for for Title Supplies being purchased from General Fund and Salaries being allocated to Federal Fund.

To reallocate funds from Plan C and Riders 5 & 6 to Rider 9.

To reallocate funds for Shift Supervisor Stipends.

To allocate funds for the School for the Deaf Run

Signature: Patricia Smithers

Mr. Vernsey,

Please sign if you approve this transfer, and return to Patricia Smithers.

Signature: _____

