

OGDENSBURG CITY SCHOOL DISTRICT
OGDENSBURG, NEW YORK

SUBJECT: 2018-2019 BUDGET DISCUSSION FOR THE LIBRARIES

DATE: January 16, 2018

REASON FOR BOARD CONSIDERATION:

Board of Education information and discussion of the 2018-2019 budget needs for the Libraries.


FACTS AND ANALYSIS:

Media Specialists; Melissa Starks and Cheryl Seymour are present this evening to discuss the 2018-2019 budget formulation relative to purchasing materials, supplies and equipment for the Libraries.

RECOMMENDED ACTION:

No action needed – information and discussion only.

APPROVED FOR PRESENTATION TO THE BOARD:


Superintendent

PKS/alf
Attachment

**OGDENSBURG CITY SCHOOL DISTRICT
PROPOSED BUDGET
LIBRARIES**

Account Title	Actual 2016-2017	Adopted Budget 2017-2018	Proposed Budget 2018-2019	Change In Budgets
Salaries	\$ 114,150	\$ 118,716	\$ 123,786	\$ 5,070
Equipment	\$ -	\$ 5,000	\$ 5,000	\$ -
Equipment -AV	\$ -	\$ 5,000	\$ 5,000	\$ -
Contractual Expense 7-8	\$ 21	\$ 500	\$ 500	\$ -
Contractual Expense 9-12	\$ 129	\$ 500	\$ 500	\$ -
Contractual Expense Madill		\$ 500	\$ 500	\$ -
Contractual Expense Kennedy	\$ 232	\$ 1,300	\$ 1,300	\$ -
Contractual Expense AV	\$ 139	\$ 1,000	\$ 1,000	\$ -
District Wide Library Mat's Periodicals	\$ 93	\$ 1,000	\$ 1,000	\$ -
Materials, Supplies & Books 7-8	\$ 780	\$ 1,000	\$ 1,000	\$ -
Materials, Supplies & Books 9-12		\$ 1,000	\$ 1,000	\$ -
Materials, Supplies & Books Madill	\$ 935	\$ 1,000	\$ 1,000	\$ -
Materials, Supplies & Books JFK	\$ 2,833	\$ 3,000	\$ 3,000	\$ -
Materials, Supplies & Books AV	\$ 450	\$ 10,000	\$ 10,000	\$ -
School Library - State Aided 7-8	\$ 1,677	\$ 1,700	\$ 1,700	\$ -
School Library - State Aided 9-12	\$ 3,261	\$ 3,300	\$ 3,300	\$ -
School Library - State Aided Madill	\$ 2,478	\$ 2,400	\$ 2,400	\$ -
School Library - State Aided JFK	\$ 6,439	\$ 5,000	\$ 5,000	\$ -
BOCES Services	\$ 170,518	\$ 185,000	\$ 185,000	\$ -
TOTAL LIBRARY	\$ 304,135	\$ 346,916	\$ 351,986	\$ 5,070

Percent Change in Budget

1.5%