GENERAL ADMIN	ISTRATION	DIVISION
Report No.	1	

OGDENSBURG CITY SCHOOL DISTRICT OGDENSBURG, NEW YORK

SUBJECT:

2018-2019 STAFFING PROJECTIONS

DATE:

January 16, 2018

REASON FOR BOARD CONSIDERATION:

To present information to keep the Commissioners updated on the 2018-2019 staffing needs of the Ogdensburg City School District.

FACTS AND ANALYSIS:

Mr. Timothy M. Vernsey, Superintendent of Schools, and the principals will discuss the 2018-2019 staffing projections/needs for the Ogdensburg City School District.

RECOMMENDED ACTION:

None – information item

APPROVED FOR PRESENTATION TO THE BOARD:

Superintendent

TMV/alf Attachment

OGDENSBURG CITY SCHOOL DISTRICT 2018-2019 SCHOOL YEAR BUDGET

Retirements Pertaining to the 2018-2019 Budget

AREA OF NEED	FTE
Teaching Assistant	1.0
Laborer	1.0
Building Maintenance Worker	1.0
Building Maintenance Helper	1.0
Elementary Teachers	3.0
Elementary Special Education Teacher	1.0
Secondary Special Education Teacher	1.0
School Counselor	1.0
7/8 Principal	1.0
Director of Special Education	1.0