

**OGDENSBURG CITY SCHOOL DISTRICT
2017-2018
PROPOSED BUDGET**



OGDENSBURG FREE ACADEMY –GRADES 7-12



GRANT C. MADILL ELEMENTARY SCHOOL



JOHN F. KENNEDY ELEMENTARY SCHOOL

**VOTER AUTHORIZATION
MAY 16, 2017
NOON – 9:00 PM**

**OGDENSBURG CITY SCHOOL DISTRICT
PROPOSED BUDGET FOR 2017-18**

	2016-17	2017-18	Budget Change
ADMINISTRATIVE BUDGET			
Board of Education			
Non Instructional Salaries	2,750	2,750	-
Contractual	9,000	29,000	20,000
Materials & Supplies	1,650	1,650	-
BOCES Board Policy Update	600	600	-
Total Board Of Education	14,000	34,000	20,000
Chief School Administrator			
Instructional Salaries	151,200	157,000	5,800
Non-Instructional Salaries	48,600	51,500	2,900
Contractual	38,000	38,000	-
Materials & Supplies	5,000	5,000	-
Total Chief School Administrator	242,800	251,500	8,700
Finance			
Contractual	54,000	54,000	-
Materials & Supplies	500	500	-
BOCES Services	458,251	466,870	8,619
Auditing	26,000	26,000	-
Tax Collector Salary	3,000	3,150	150
Tax Collector Print & Mail	8,000	8,000	-
Total Finance	549,751	558,520	8,769
Legal Services			
Contractual	50,000	50,000	-
Total Legal Services	50,000	50,000	-
Personnel			
Instructional Salaries	53,000	56,000	3,000
Noninstructional Salaries	23,000	23,000	-
Contractual	18,000	18,000	-
Materials & Supplies	500	500	-
BOCES Services	20,000	20,000	-
Total Personnel	114,500	117,500	3,000
Operation of Plant			
Salaries	37,205	47,056	9,851
Total Operation	37,205	47,056	9,851
Central Data Processing			
Contractual	40,500	61,500	21,000
Materials & Supplies	500	500	-
Total Central Data Processing	41,000	62,000	21,000
Special Items			
Liability Insurance	135,000	135,000	-
Contractual	18,000	18,000	-
Admin. Charge BOCES	622,555	669,072	46,517
Capital Budget BOCES	220,234	232,152	11,918
Total Special Items	995,789	1,054,224	58,435

**OGDENSBURG CITY SCHOOL DISTRICT
PROPOSED BUDGET FOR 2017-18**

	2016-17	2017-18	Budget Change
ADMINISTRATIVE BUDGET -Page 2			
Instructional Administration & Improvement			
Curricular Development			
Instructional Salaries	59,000	62,000	3,000
Noninstructional Salaries	19,000	20,000	1,000
Contractual	500	50,000	49,500
Materials & Supplies	1,500	1,500	-
BOCES Services	80,000	80,000	-
Supervisory Regular School			
Instructional Salaries	560,000	600,000	40,000
Noninstructional Salaries	302,300	317,300	15,000
Equipment	3,500	3,500	-
Contractual	5,000	6,500	1,500
Materials & Supplies	53,000	53,000	-
Supervisory Special School			
Prep for Teachers	3,000	3,000	-
Research , Planning, & Development	15,000	15,000	-
Total Instr. Admin. & Improvement	1,101,800	1,211,800	110,000
Total Fringe Benefits	1,139,632	1,229,778	90,146
Total Administrative Budget	4,286,477	4,616,378	329,901
Dollar Difference	259,698	329,901	
Percent Difference	6.45%	7.70%	

**OGDENSBURG CITY SCHOOL DISTRICT
PROPOSED BUDGET FOR 2017-18**

	2016-17	2017-18	Budget Change
PROGRAM BUDGET			
Instruction-Regular School			
Instructional Salaries	7,090,000	7,410,000	320,000
Noninstructional Salaries	425,000	425,000	-
Equipment	42,000	37,500	(4,500)
Contractual	31,000	37,000	6,000
Materials & Supplies	156,000	156,000	-
Tuition	40,000	40,000	-
Textbooks	109,000	109,000	-
BOCES Services	520,000	635,000	115,000
Total Instruction-Regular School	8,413,000	8,849,500	436,500
Instruction of Students with Disabilities			
Instructional Salaries	1,700,000	1,875,000	175,000
Noninstructional Salaries	1,150,000	1,300,000	150,000
Equipment	25,000	25,000	-
Contractual Expense	140,000	190,000	50,000
Materials & Supplies	30,000	45,000	15,000
Tuition	100,000	100,000	-
Handicapped BOCES Services	3,200,000	3,410,000	210,000
Total Instr. Of Students w/Dis.	6,345,000	6,945,000	600,000
Services for Business Occupation			
Instructional Salaries	138,000	141,000	5,000
BOCES Services - NWT	761,628	768,418	6,790
Total Services for Bus. Occup.	897,628	909,418	11,790
Instruction-Special Schools			
Instructional Salaries	20,000	20,000	-
Non-Instructional Salaries	7,000	7,000	-
Materials & Supplies	2,000	2,000	-
BOCES Services - Summer School	80,000	80,000	-
Total Teaching Special Schools	109,000	109,000	-
Instructional Media & Computer Assisted Instruction			
Instructional Salaries	88,000	118,716	30,716
Equipment	10,000	10,000	-
Contractual Expense	3,800	3,800	-
Material & Supplies	34,400	34,400	-
BOCES Services	185,000	185,000	-
Computer Hardware	245,000	245,000	-
Computer Software	34,000	34,000	-
BOCES Services	455,000	460,000	5,000
Total Instr. Media & Computers	1,055,200	1,090,916	35,716

**OGDENSBURG CITY SCHOOL DISTRICT
PROPOSED BUDGET FOR 2017-18**

	2016-17	2017-18	Budget Change
PROGRAM BUDGET - Page 2			
Pupil Services			
Noninstructional Salaries Attendance	57,000	60,000	3,000
Instructional Salaries -Guidance	214,000	225,000	11,000
Noninstructional Salaries-Guidance	32,000	33,000	1,000
Contractual-Guidance	13,000	13,000	-
Materials & Supplies-Guidance	8,000	8,000	-
BOCES Services-Guidance	65,000	67,600	2,600
Noninstructional Salaries-Health Services	191,000	220,000	29,000
Equipment	-	3,000	3,000
Contractual-Health Services	29,000	29,000	-
Materials & Supplies-Health Services	13,000	14,100	1,100
Instr. Salaries-Psychological Services	122,000	126,000	4,000
Contractual -Psych. Services	1,000	1,000	-
Materials & Supplies-Psych. Services	500	500	-
BOCES Services-Psych. Services	70,000	72,800	2,800
Instructional Salaries -Cocurricular Activities	50,000	55,000	5,000
Contractual -Cocurricular Activities	500	500	-
Materials & Supplies-Cocurricular Act	50,500	500	(50,000)
Instructional Salaries -Athletics	258,000	261,000	3,000
Equipment-Athletics	4,000	4,000	-
Contractual -Athletics	96,000	96,000	-
Materials & Supplies-Athletics	43,000	43,000	-
BOCES Services-Athletics	21,000	22,000	1,000
Total Pupil Services	1,338,500	1,355,000	16,500
Contract Transportation	972,624	1,093,825	121,201
Community Services	77,000	77,000	-
Total Employee Benefits	9,408,023	11,142,121	1,734,098
Total Program Budget	28,615,975	31,571,780	2,955,805
Dollar Change Program Budget	825,056	2,955,805	
Percent Change Program Budget	2.97%	10.33%	

**OGDENSBURG CITY SCHOOL DISTRICT
PROPOSED BUDGET FOR 2017-18**

	2016-17	2017-18	Budget Change
CAPITAL BUDGET			
Operation of Plant			
Salaries	884,795	899,944	15,149
Equipment	200,000	100,000	(100,000)
Contractual	60,000	60,000	-
Utilities	778,000	778,000	-
Materials & Supplies/Equipment	65,000	70,000	5,000
Total Operation	<u>1,987,795</u>	<u>1,907,944</u>	<u>(79,851)</u>
Maintenance & Grounds			
Salaries	488,000	513,000	25,000
Equipment	100,000	100,000	-
Contractual	217,000	217,000	-
Materials & Supplies	110,000	110,000	-
BOCES Safety/Risk Mgmt	12,000	12,000	-
Total Maintenance	<u>927,000</u>	<u>952,000</u>	<u>25,000</u>
Employee Benefits	1,236,224	1,318,666	82,442
Debt Payments Principal & Interest	5,746,529	5,133,232	(613,297)
Total Capital Budget	9,897,548	9,311,842	(585,706)
Dollar Difference	(184,754)	(585,706)	
Percent Difference	-1.83%	-5.92%	
TOTAL BUDGET	42,800,000	45,500,000	2,700,000
Dollar Difference	900,000	2,700,000	
Percent Difference	2.15%	6.31%	

**OGDENSBURG CITY SCHOOL DISTRICT
ESTIMATED REVENUE FOR PROPOSED BUDGET 2017-18**

<u>ACCOUNT</u>	<u>DESCRIPTION</u>	<u>2016-17 BUDGET</u>	<u>2017-18 BUDGET</u>	<u>17/18 Budget vs. 16/17 Budget \$ INCREASE (DECREASE)</u>
<u>LOCAL SOURCES</u>				
A1081.000	Payment in Lieu of Taxes	43,403	44,983	1,580
A1090.000	Interest/Penalty on Property Taxes	70,000	70,000	-
A1111.000	Utility Taxes	400,000	400,000	-
A13XX.XXX	Tuition	40,000	150,000	110,000
A1335.000	After School Program	90,000	80,000	(10,000)
A1410.XXX	Athletic Revenue	40,000	40,000	-
A2230.000	Day School Tuition - Other Districts	100,000	350,000	250,000
A2389.100	Health Ins Premium paid by Retirees	35,000	30,000	(5,000)
A2389.200	Health Ins Contribution - Administration	30,000	30,000	-
A2389.300	Health Ins Contribution - OEA	150,000	150,000	-
A2389.400	Health Ins Contribution - CSEA	100,000	100,000	-
A2401.XXX	Interest Income	2,000	2,000	-
A241X.XXX	Rental Income	270,000	270,000	-
A2650.000	Sale of Scrap	0	0	-
A2660.000	Sale of Real Property	0	0	-
A2680.000	Insurance Recoveries	0	0	-
A2700.000	Reimbursement of Medicare Part D	100,000	120,000	20,000
A2701.000	Refund PY Exp - BOCES Aided	300,000	325,000	25,000
A2705.000	Gifts & Donations	0	0	-
A2770.XXX	Other Revenue	56,908	1,505,707	1,448,799
TOTAL - LOCAL SOURCES		1,827,311	3,667,690	1,840,379
<u>STATE SOURCES</u>				
A3101.000	State Aid	12,250,535	12,690,156	439,621
A3101.000	State Aid - Transportation Aid	602,194	606,000	3,806
A3101.000	State Aid - Building Aid	5,218,275	5,033,348	(184,927)
A3101.000	State Aid - Gap Elimination Adjustment	-	-	-
A3101.100	State Aid - Excess Cost Set-aside	2,798,833	2,778,236	(20,597)
A3101.100	State Aid - Excess Cost High Cost	1,169,532	988,701	(180,831)
A3102.000	State Aid - Lottery Aid	2,100,000	2,200,000	100,000
A3102.001	State Aid - Lottery Grant	1,120,000	1,118,000	(2,000)
A3102.002	State Aid - Commercial Gaming	100,000	85,000	(15,000)
A3103.000	State Aid - BOCES	2,665,447	2,803,949	138,502
A3104.000	State Aid - SWD Residential Aid	-	-	-
A3260.000	State Aid - Textbooks	94,772	95,500	728
A3262.000	State Aid - Software	24,432	22,013	(2,419)
A3262.001	State Aid - Hardware	33,155	33,001	(154)
A3263.000	State Aid - Library	10,194	10,392	198
A3289.000	State Aid - Other	155,000	150,000	(5,000)
A3289.100	E-Rate	3,000	2,500	(500)
TOTAL - STATE SOURCES		28,345,369	28,626,796	281,427
<u>OTHER SOURCES</u>				
A4801.000	Medicaid	20,000	50,000	30,000
A5999.001	Unemployment Reserve	25,000	25,000	-
A5999.002	Debt Service Reserve	575,000	1,000,000	425,000
A5999.003	Employee Benefit Reserve	75,000	75,000	-
A9599.000	Appropriated Fund Balance	2,200,000	2,200,000	-
TOTAL - OTHER SOURCES		2,895,000	3,350,000	455,000
TOTAL REVENUE except for property tax		33,067,680	35,644,486	2,576,806
TOTAL EXPENSES		42,800,000	45,500,000	2,700,000
A1001 A1085	Property Tax Including Star	9,732,320	9,855,514	123,194
	Tax Levy Increase	1.12%	1.2658%	
TOTAL REVENUE		42,800,000	45,500,000	2,700,000

**OGDENSBURG CITY SCHOOL DISTRICT
ESTIMATED TAXES FOR PROPOSED BUDGET 2017-2018**

	2014-15 <u>Actual</u>	2015-16 <u>Actual</u>	2016-17 <u>Actual</u>	Tax Levy Cap 2017-18 <u>Estimate</u>
Assessed Valuation	\$ 367,095,468	\$ 367,343,697	\$ 367,343,697	\$ 368,153,068
Tax Warrant	\$ 9,420,777	\$ 9,624,458	\$ 9,732,320	\$ 9,855,514
Rate per 1000	\$ 25.66	\$ 26.20	\$ 26.49	\$ 26.77
Increase	-0.75%	2.09%	1.12%	1.04%

\$100,000 HOUSE VALUE

School Tax	\$ 2,566.30	\$ 2,620.01	\$ 2,649.38	\$ 2,677.02
STAR Tax Reduction	\$ 769.89	\$ 786.00	\$ 794.81	\$ 803.10
Estimated School Tax after STAR Tax Reduction	\$ 1,796.41	\$ 1,834.01	\$ 1,854.56	\$ 1,873.91
Increase on \$100,000 house annually after star	\$ (13.57)	\$ 37.60	\$ 20.55	\$ 19.35
Increase on \$100,000 house monthly after star	\$ (1.13)	\$ 3.13	\$ 1.71	\$ 1.61

\$75,000 HOUSE VALUE

School Tax	\$ 1,924.73	\$ 1,965.01	\$ 1,987.03	\$ 2,007.76
STAR Tax Reduction	\$ 769.89	\$ 786.00	\$ 794.81	\$ 803.10
Estimated School Tax after STAR Tax Reduction	\$ 1,154.84	\$ 1,179.01	\$ 1,192.22	\$ 1,204.66
Increase on \$75,000 house annually after star	\$ (8.72)	\$ 24.17	\$ 13.21	\$ 12.44
Increase on \$75,000 house monthly after star	\$ (0.73)	\$ 2.01	\$ 1.10	\$ 1.04

\$50,000 HOUSE VALUE

School Tax	\$ 1,283.15	\$ 1,310.01	\$ 1,324.69	\$ 1,338.51
STAR Tax Reduction	\$ 769.89	\$ 786.00	\$ 794.81	\$ 803.10
Estimated School Tax after STAR Tax Reduction	\$ 513.26	\$ 524.00	\$ 529.88	\$ 535.40
Increase on \$50,000 house annually after star	\$ (3.88)	\$ 10.74	\$ 5.87	\$ 5.53
Increase on \$50,000 house monthly after star	\$ (0.32)	\$ 0.90	\$ 0.49	\$ 0.46

Property Tax Report Card
512300 - OGDENSBURG CITY SD

2016-2017 - Page 1
Official - as of 05/01/2017
09:12 AM

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:
<http://www.p12.nysed.gov/mgtser/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2017-18 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Form Due - April 24, 2017

Form Preparer Name: PATRICIA SMITHERS
Preparer's Telephone Number: 315-393-7912

<u>Shaded Fields Will Calculate</u>	Budgeted 2016-17 (A)	Proposed Budget 2017- 18 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	42,800,000	45,500,000	6.31 %
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	9,732,320	9,855,514	
B. Tax Levy to Support Library Debt, if Applicable	0		
C. Tax Levy for Non-Excludable Propositions, if Applicable ²	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0	
E. Total Proposed School Year Tax Levy (A+B+C-D)	9,732,320	9,855,514	1.27 %
F. Permissible Exclusions to the School Tax Levy Limit	0	0	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	9,732,320	9,855,514	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	9,732,320	9,855,514	
I. Difference: (G-H); (negative value requires 60.0% voter approval) ²	0	0	
Public School Enrollment	1,744	1,731	-0.75 %
Consumer Price Index			1.26 %

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2017-18, includes any carryover from 2016-17 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2016-17 (D)	Estimated 2017- 18 (E)
Adjusted Restricted Fund Balance	714,622	809,930
Assigned Appropriated Fund Balance	2,200,000	2,200,000
Adjusted Unrestricted Fund Balance	1,380,143	1,800,000
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	3.22 %	3.96 %

**OGDENSBURG CITY SCHOOL DISTRICT
PROPOSED BUDGET 2017-18**

Name	Account Number	2015-16 Actual	BUDGET 2016-17 BUDGET	Proposed 2017-18 BUDGET	BUDGET Variance 16-17 vs. 17-18
Board of Education					
Other Contractual	A1010.400	999.27	1,000.00	21,000.00	20,000.00
Conferences	A1010.404	120.00	1,700.00	1,700.00	-
Legal Notices	A1010.412	1,143.05	2,000.00	2,000.00	-
Materials & Supplies	A1010.450	39.84	600.00	600.00	-
BOCES Board Policy Update	A1010.490	1,250.00	1,300.00	1,300.00	-
Board of Education Total		3,552.16	6,600.00	26,600.00	20,000.00
District Clerk					
Non Instructional Salaries	A1040.160	2,100.00	2,750.00	2,750.00	-
Materials & Supplies	A1040.450	-	250.00	250.00	-
District Clerk Total		2,100.00	3,000.00	3,000.00	-
District Meeting					
District Meeting, Voting Exp.	A1060.400	1,645.20	4,300.00	4,300.00	-
Materials & Supplies	A1060.450	-	100.00	100.00	-
District Meeting Total		1,645.20	4,400.00	4,400.00	-
Chief School Administrator					
Instructional Salaries	A1240.150	147,349.00	151,200.00	157,000.00	5,800.00
Non-Instructional Salaries	A1240.160	48,738.19	48,600.00	51,500.00	2,900.00
Other-Contractual Expenses	A1240.400	2,333.30	5,000.00	5,000.00	-
Travel & Conferences	A1240.404	1,496.15	3,000.00	3,000.00	-
Postage	A1240.415	25,803.29	30,000.00	30,000.00	-
Materials & Supplies	A1240.450	2,720.48	5,000.00	5,000.00	-
Chief School Administrator Total		228,440.41	242,800.00	251,500.00	8,700.00
Business Administration					
Contractual	A1310.400	-	1,000.00	1,000.00	-
Professional Services - 403B	A1310.418.28	1,650.00	3,000.00	3,000.00	-
Materials & Supplies	A1310.450	-	500.00	500.00	-
BOCES Services Business Office	A1310.490	435,815.00	449,385.00	457,754.00	8,369.00
BOCES Services State Aid Planning	A1310.493	3,170.00	3,315.00	3,220.00	(95.00)
Business Administration Total		440,635.00	457,200.00	465,474.00	8,274.00
Auditing					
Non-Instructional Salaries	A1320.160	2,431.00	3,000.00	3,000.00	-
Contractual	A1320.400	86.40	2,000.00	2,000.00	-
Auditing - External	A1320.418.23	12,780.00	14,000.00	14,000.00	-
Auditing - Internal	A1320.418.24	5,300.00	7,000.00	7,000.00	-
Auditing Total		20,597.40	26,000.00	26,000.00	-
Tax Collector					
Tax Collector Salaries	A1330.160	3,000.00	3,000.00	3,150.00	150.00
Taxes Print, Mail & Bank Fees	A1330.423	7,215.73	8,000.00	8,000.00	-
Tax Collector Total		10,215.73	11,000.00	11,150.00	150.00
Purchasing					
BOCES Services Cooperative Purchas	A1345.490	5,435.00	5,551.00	5,896.00	345.00
Purchasing Total		5,435.00	5,551.00	5,896.00	345.00
Fiscal Agent Fee					
Fiscal Agent Fees	A1380.400	2,200.00	50,000.00	50,000.00	-
Fiscal Agent Fee Total		2,200.00	50,000.00	50,000.00	-
Legal					
Contractual	A1420.400	43,204.66	50,000.00	50,000.00	-
Legal Total		43,204.66	50,000.00	50,000.00	-

**OGDENSBURG CITY SCHOOL DISTRICT
PROPOSED BUDGET 2017-18**

Name	Account Number	2015-16 Actual	BUDGET 2016-17 BUDGET	Proposed 2017-18 BUDGET	BUDGET Variance 16-17 vs. 17-18
Personnel					
Instructional Salaries	A1430.150	50,427.50	53,000.00	56,000.00	3,000.00
Noninstructional Salaries	A1430.160	18,250.80	23,000.00	23,000.00	-
Other	A1430.400	3,916.11	2,500.00	2,500.00	-
Civil Service Admin Exp	A1430.402	12,571.00	13,000.00	13,000.00	-
Travel Conferences	A1430.404	-	1,000.00	1,000.00	-
Fingerprinting	A1430.407	536.23	1,500.00	1,500.00	-
Materials & Supplies	A1430.450	-	500.00	500.00	-
BOCES Negotiations	A1430.490	-	20,000.00	20,000.00	-
Personnel Total		85,701.64	114,500.00	117,500.00	3,000.00
Operation of Plant					
Salaries Employees	A1620.160	778,031.69	775,000.00	800,000.00	25,000.00
Hourly Employees	A1620.161	85,984.10	90,000.00	90,000.00	-
Shift Differential	A1620.161.34	16,458.84	17,000.00	17,000.00	-
Overtime	A1620.163	41,842.58	40,000.00	40,000.00	-
Equipment	A1620.200	97,340.87	200,000.00	100,000.00	(100,000.00)
Travel	A1620.404	138.00	100.00	100.00	-
Fixed Asset Appraisal	A1620.409	1,210.00	1,400.00	1,400.00	-
Custodial Contracts	A1620.418.49	11,306.51	12,500.00	12,500.00	-
Dump Fees	A1620.424	8,253.74	20,000.00	20,000.00	-
Trash Removal - Madill	A1620.424.00.05	6,231.05	8,000.00	8,000.00	-
Trash Removal - Kennedy	A1620.424.00.06	14,063.71	18,000.00	18,000.00	-
Electricity OFA	A1620.425.29.03	143,584.17	170,000.00	170,000.00	-
Electricity Madill	A1620.425.29.05	27,779.87	40,000.00	40,000.00	-
Electricity Kennedy	A1620.425.29.06	52,782.36	70,000.00	70,000.00	-
Electricity Dome	A1620.425.29.08	63,564.18	80,000.00	80,000.00	-
Natural Gas OFA	A1620.425.30.03	181,808.19	215,000.00	215,000.00	-
Natural Gas Madill	A1620.425.30.05	21,540.77	30,000.00	30,000.00	-
Natural Gas Kennedy	A1620.425.30.06	45,697.73	60,000.00	60,000.00	-
Natural Gas Dome	A1620.425.30.08	4,687.38	50,000.00	50,000.00	-
Water & Sewer OFA	A1620.425.31.03	19,385.49	35,000.00	35,000.00	-
Water & Sewer Madill	A1620.425.31.05	4,633.00	5,000.00	5,000.00	-
Water & Sewer Kennedy	A1620.425.31.06	9,290.00	11,000.00	11,000.00	-
Water & Sewer Dome	A1620.425.31.08	6,986.00	8,000.00	8,000.00	-
Telephone OFA	A1620.425.32.03	3,280.48	3,400.00	3,400.00	-
Telephone Madill	A1620.425.32.05	201.18	300.00	300.00	-
Telephone Kennedy	A1620.425.32.06	201.16	300.00	300.00	-
Materials & Supplies	A1620.450	68,463.96	65,000.00	70,000.00	5,000.00
Operation of Plant Total		1,714,727.01	2,025,000.00	1,955,000.00	(70,000.00)
Maintenance of Plant					
Salaries Employees	A1621.160	404,476.87	425,000.00	440,000.00	15,000.00
Shift Differential	A1621.161	-	3,000.00	3,000.00	-
Snow Plowing	A1621.161.35	4,104.78	25,000.00	25,000.00	-
Overtime	A1621.163	34,957.06	35,000.00	45,000.00	10,000.00
Equipment	A1621.200	98,977.86	100,000.00	100,000.00	-
Building Condition Survey	A1621.400.66	37,190.86	-	-	-
Travel Expense	A1621.404	10,884.98	12,000.00	12,000.00	-
Maintenance Contracts	A1621.413	90,484.51	125,000.00	125,000.00	-
Vehicle Repair	A1621.420.65	18,399.99	30,000.00	30,000.00	-
Building Repair	A1621.420.66	37,476.38	50,000.00	50,000.00	-
Materials & Supplies	A1621.450	93,022.60	110,000.00	110,000.00	-
BOCES Safety/Risk Mgmt	A1621.490	9,488.00	12,000.00	12,000.00	-
Maintenance of Plant Total		839,463.89	927,000.00	952,000.00	25,000.00
Central Data Processing					
Operating Training	A1680.404	-	500.00	500.00	-
Materials, Sup. & Equipment	A1680.450	-	500.00	500.00	-
BOCES Maintenance Contract - Neric	A1680.490	42,299.89	40,000.00	61,000.00	21,000.00
Central Data Processing Total		42,299.89	41,000.00	62,000.00	21,000.00

**OGDENSBURG CITY SCHOOL DISTRICT
PROPOSED BUDGET 2017-18**

Name	Account Number	2015-16 Actual	BUDGET 2016-17 BUDGET	Proposed 2017-18 BUDGET	BUDGET Variance 16-17 vs. 17-18
Unallocated Insurance					
Insurance	A1910.400	111,837.84	135,000.00	135,000.00	-
Unallocated Insurance Total		111,837.84	135,000.00	135,000.00	-
School Association Dues					
NYS School Board Dues	A1920.400	16,436.00	18,000.00	18,000.00	-
School Association Dues Total		16,436.00	18,000.00	18,000.00	-
Judgments & Claims					
Refund of Real Property Tax	A1964.400	41,499.73	-	-	-
Judgments & Claims Total		41,499.73	-	-	-
BOCES Administrative Costs					
BOCES Admin. Charge	A1981.490	572,814.00	622,555.00	669,072.00	46,517.00
BOCES Administrative Costs Total		572,814.00	622,555.00	669,072.00	46,517.00
BOCES Capital Expense					
BOCES Capital Budget	A1983.490	212,396.00	220,234.00	232,152.00	11,918.00
BOCES Capital Expense total		212,396.00	220,234.00	232,152.00	11,918.00
Curriculum Development					
Instructional Salaries	A2010.150	50,427.50	53,000.00	56,000.00	3,000.00
Instructional Salaries Department Hear	A2010.151	-	6,000.00	6,000.00	-
Noninstructional Salaries	A2010.160	18,250.80	19,000.00	20,000.00	1,000.00
Contractual Expense	A2010.400	108.00	500.00	50,000.00	49,500.00
Materials & Supplies	A2010.450	2,090.77	1,500.00	1,500.00	-
BOCES Services School Improvement	A2010.490	78,419.30	80,000.00	80,000.00	-
Curriculum Development Total		149,296.37	160,000.00	213,500.00	53,500.00
Supervision - Regular School					
Instructional Salaries	A2020.150	529,195.00	560,000.00	600,000.00	40,000.00
Noninstructional Salaries	A2020.160	283,646.89	300,000.00	315,000.00	15,000.00
Summer Wages	A2020.165	-	2,300.00	2,300.00	-
Equipment 7-8	A2020.200.00.02	500.00	500.00	500.00	-
Equipment 9-12	A2020.200.00.03	826.84	2,000.00	2,000.00	-
Equipment Kennedy	A2020.200.00.06	-	1,000.00	1,000.00	-
Contractual Expense 7-8	A2020.400.00.02	1,345.99	1,500.00	1,500.00	-
Contractual Expense 9-12	A2020.400.00.03	365.25	2,000.00	2,000.00	-
Contractual Expense Madill	A2020.400.00.05	-	500.00	1,000.00	500.00
Contractual Expense Kennedy	A2020.400.00.06	190.90	1,000.00	2,000.00	1,000.00
Materials & Supplies 7-8	A2020.450.00.02	2,898.39	6,000.00	6,000.00	-
Materials & Supplies 9-12	A2020.450.00.03	15,399.11	17,000.00	17,000.00	-
Materials & Supplies Madill	A2020.450.00.05	3,366.06	5,000.00	5,000.00	-
Materials & Supplies Kennedy	A2020.450.00.06	18,341.79	25,000.00	25,000.00	-
Supervision - Regular School Total		856,076.22	923,800.00	980,300.00	56,500.00
Research , Planning & Evaluation					
Research & Planning Salary	A2060.150	14,850.90	15,000.00	15,000.00	-
Research , Planning & Evaluation Total		14,850.90	15,000.00	15,000.00	-
In-Service Training					
BOCES Prep for Teachers	A2070.490	12,720.00	3,000.00	3,000.00	-
In-Service Training Total		12,720.00	3,000.00	3,000.00	-

**OGDENSBURG CITY SCHOOL DISTRICT
PROPOSED BUDGET 2017-18**

Name	Account Number	2015-16 Actual	BUDGET 2016-17 BUDGET	Proposed 2017-18 BUDGET	BUDGET Variance 16-17 vs. 17-18
Teaching Regular School					
Instructional Salaries Grades K-3	A2110.121	2,063,021.56	2,150,000.00	2,320,000.00	170,000.00
Instructional Salaries Grades 4-6	A2110.122	1,398,432.18	1,490,000.00	1,540,000.00	50,000.00
Instructional Salaries Grades 7-12	A2110.130	3,068,482.12	3,175,000.00	3,275,000.00	100,000.00
Substitute Teacher Salaries	A2110.140	193,778.59	225,000.00	225,000.00	-
Tutors	A2110.142	45,875.63	50,000.00	50,000.00	-
Noninstructional Salaries	A2110.160	191,868.34	225,000.00	225,000.00	-
Noninstructional Subs	A2110.162	175,288.50	200,000.00	200,000.00	-
Equipment 7-8	A2110.200.00.02	2,000.00	10,000.00	10,000.00	-
Equipment 9-12	A2110.200.00.03	4,172.28	16,000.00	18,000.00	3,000.00
Equipment Madill	A2110.200.00.05	758.00	1,000.00	1,000.00	-
Equipment Kennedy	A2110.200.00.06	6,704.50	15,000.00	7,500.00	(7,500.00)
Contractual Expense 7-8	A2110.400.00.02	5,696.50	6,000.00	6,000.00	-
Contractual Expense 9-12	A2110.400.00.03	6,827.25	18,000.00	18,000.00	-
Contractual Expense Madill	A2110.400.00.05	679.25	1,000.00	4,000.00	3,000.00
Contractual Expense Kennedy	A2110.400.00.06	5,543.35	5,000.00	8,000.00	3,000.00
Contractual Expense Gift & Talent	A2110.400.13.00	1,443.59	1,000.00	1,000.00	-
Materials & Supplies 7-8	A2110.450.00.02	20,942.10	24,000.00	24,000.00	-
Materials & Supplies 9-12	A2110.450.00.03	29,802.01	55,000.00	55,000.00	-
Materials & Supplies Madill	A2110.450.00.05	23,259.97	30,000.00	30,000.00	-
Materials & Supplies Kennedy	A2110.450.00.06	45,694.11	42,000.00	42,000.00	-
Materials & Supplies Gift & Tal	A2110.450.13	1,148.02	5,000.00	5,000.00	-
Tuition	A2110.470	20,979.92	40,000.00	40,000.00	-
Textbooks 7-8 Aidable	A2110.480.00.02	1,877.67	2,000.00	2,000.00	-
Textbooks 9-12 Aidable	A2110.480.00.03	7,865.12	2,000.00	2,000.00	-
Textbooks Madill Aidable	A2110.480.00.05	7,242.84	13,000.00	13,000.00	-
Textbooks Kennedy Aidable	A2110.480.00.06	32,794.91	42,000.00	42,000.00	-
Textbooks Series Replacement	A2110.481	30,883.62	50,000.00	50,000.00	-
BOCES Services	A2110.490	497,241.12	520,000.00	635,000.00	115,000.00
Teaching Regular School Total		7,888,103.05	8,413,000.00	8,849,500.00	436,500.00
Programs for Students with Disabilities					
Instructional Salaries	A2250.150	1,639,765.23	1,700,000.00	1,875,000.00	175,000.00
Noninstructional Salaries	A2250.160	1,080,270.88	1,150,000.00	1,200,000.00	50,000.00
Noninstructional Substitutes	A2250.162			100,000.00	100,000.00
Equipment 9-12	A2250.200	9,395.78	25,000.00	25,000.00	-
Contractual Expense	A2250.400	84,036.54	100,000.00	150,000.00	50,000.00
Materials & Supplies	A2250.450	16,122.33	30,000.00	45,000.00	15,000.00
Tuition	A2250.470	26,676.90	100,000.00	100,000.00	-
Handicapped BOCES Services	A2250.490	3,055,474.69	3,200,000.00	3,410,000.00	210,000.00
Programs for Students with Disabilities Total		5,911,742.35	6,305,000.00	6,905,000.00	600,000.00
Occupational Education					
Instructional Salaries Bus Occ	A2280.150	132,648.00	136,000.00	141,000.00	5,000.00
BOCES Services (NWT)	A2280.490	871,122.00	761,628.00	768,418.00	6,790.00
Occupational Education Total		1,003,770.00	897,628.00	909,418.00	11,790.00
Teaching Special Schools					
Instructional Special Schools	A2330.150	8,411.25	20,000.00	20,000.00	-
Non-instructional Special Schools	A2330.160	2,655.43	7,000.00	7,000.00	-
Materials & Supplies	A2330.450	1,225.06	2,000.00	2,000.00	-
BOCES Summer School	A2330.490	73,360.00	80,000.00	80,000.00	-
Teaching Special Schools Total		85,651.74	109,000.00	109,000.00	-

**OGDENSBURG CITY SCHOOL DISTRICT
PROPOSED BUDGET 2017-18**

Name	Account Number	2015-16 Actual	BUDGET 2016-17 BUDGET	Proposed 2017-18 BUDGET	BUDGET Variance 16-17 vs. 17-18
School Library					
Instructional Salaries	A2610.150	83,925.00	88,000.00	118,716.00	30,716.00
Equipment	A2610.200	1,520.12	5,000.00	5,000.00	-
Equipment AV	A2610.200.68	4,395.00	5,000.00	5,000.00	-
Contractual Expense 7-8	A2610.400.00.02	-	500.00	500.00	-
Contractual Expense 9-12	A2610.400.00.03	342.61	500.00	500.00	-
Contractual Expense Madill	A2610.400.00.05	-	500.00	500.00	-
Contractual Expense Kennedy	A2610.400.00.06	156.80	1,300.00	1,300.00	-
Contractual Expense AV	A2610.400.68	-	1,000.00	1,000.00	-
District Wide Library Periodicals	A2610.450	-	1,000.00	1,000.00	-
Materials & Supplies 7-8	A2610.450.00.02	877.66	1,000.00	1,000.00	-
Materials & Supplies 9-12	A2610.450.00.03	-	1,000.00	1,000.00	-
Materials & Supplies Madill	A2610.450.00.05	-	1,000.00	1,000.00	-
Materials & Supplies Kennedy	A2610.450.00.06	361.41	3,000.00	3,000.00	-
Material & Supplies Audio Visual	A2610.450.68	3,106.45	10,000.00	10,000.00	-
Library Books 7-8	A2610.460.00.02	1,700.00	1,700.00	1,700.00	-
Library Books 9-12	A2610.460.00.03	3,793.86	3,300.00	3,300.00	-
Library Books Madill	A2610.460.00.05	2,259.88	2,400.00	2,400.00	-
Library Books Kennedy	A2610.460.00.06	5,000.00	5,000.00	5,000.00	-
BOCES Services	A2610.490	173,512.83	185,000.00	185,000.00	-
School Library Total		280,951.62	316,200.00	346,916.00	30,716.00
Computer Assisted Instruction					
Equipment	A2630.200	22,552.36	200,000.00	200,000.00	-
State Aided Computer Hardware	A2630.201	45,094.94	45,000.00	45,000.00	-
Contractual Expense	A2630.400	2,183.94	5,000.00	5,000.00	-
Computer Materials & Supplies	A2630.450	915.06	5,000.00	5,000.00	-
State Aided Computer Software	A2630.461	36,174.12	29,000.00	29,000.00	-
BOCES Services	A2630.490	550,074.29	455,000.00	460,000.00	5,000.00
Computer Assisted Instruction Total		656,994.71	739,000.00	744,000.00	5,000.00
Attendance Regular School					
Noninstructional Salaries Attendance	A2805.160	55,391.00	57,000.00	60,000.00	3,000.00
Attendance Regular School Total		55,391.00	57,000.00	60,000.00	3,000.00
Guidance					
Instructional Salaries	A2810.150	193,759.07	199,000.00	210,000.00	11,000.00
Summer Wages	A2810.155	10,768.24	15,000.00	15,000.00	-
Noninstructional Salaries	A2810.160	26,993.00	29,000.00	30,000.00	1,000.00
Summer Wages	A2810.165	-	3,000.00	3,000.00	-
Contractual Expense	A2810.400	1,255.50	13,000.00	13,000.00	-
Materials & Supplies	A2810.450	6,463.25	8,000.00	8,000.00	-
BOCES Services	A2810.490	60,900.00	65,000.00	67,800.00	2,800.00
Guidance Total		300,139.06	332,000.00	346,800.00	14,600.00
Health Services					
Instructional Salaries	A2815.150	-	-	-	-
Noninstructional Salaries	A2815.160	178,305.32	191,000.00	220,000.00	29,000.00
Summer Wages	A2815.165	-	-	3,000.00	3,000.00
Contractual Expense	A2815.400	23,761.04	29,000.00	29,000.00	-
Materials & Supplies 7-8	A2815.450.00.02	-	-	2,100.00	2,100.00
Materials & Supplies 9-12	A2815.450.00.03	-	-	3,800.00	3,600.00
Materials & Supplies Madill	A2815.450.00.05	-	-	2,600.00	2,600.00
Materials & Supplies Kennedy	A2815.450.00.06	-	-	5,800.00	5,800.00
Materials & Supplies	A2815.450	9,382.31	13,000.00	-	(13,000.00)
Health Services Total		211,448.67	233,000.00	266,100.00	33,100.00

**OGDENSBURG CITY SCHOOL DISTRICT
PROPOSED BUDGET 2017-18**

<u>Name</u>	<u>Account Number</u>	<u>2015-16 Actual</u>	<u>BUDGET 2016-17 BUDGET</u>	<u>Proposed 2017-18 BUDGET</u>	<u>BUDGET Variance 16-17 vs. 17-18</u>
Psychological Services					
Instructional Salaries	A2820.150	110,353.60	113,000.00	117,000.00	4,000.00
Summer Wages	A2820.155	5,647.29	9,000.00	9,000.00	-
Contractual Expense	A2820.400	652.10	1,000.00	1,000.00	-
Materials & Supplies	A2820.450	-	500.00	500.00	-
BOCES Services	A2820.490	67,800.00	70,000.00	72,800.00	2,800.00
Psychological Services Total		184,452.99	193,500.00	200,300.00	6,800.00
CoCurricular Activities					
Instructional Salaries	A2850.150	50,948.90	50,000.00	55,000.00	5,000.00
Contractual Expense	A2850.400	-	500.00	500.00	-
Materials & Supplies	A2850.450	-	50,500.00	500.00	(50,000.00)
CoCurricular Activities Total		50,948.90	101,000.00	56,000.00	(45,000.00)
Interscholastic Athletics					
Instructional Salaries	A2855.150	236,935.38	240,000.00	242,000.00	2,000.00
Instructional Salaries - Supervision	A2855.151	17,864.15	18,000.00	19,000.00	1,000.00
Equipment	A2855.200	1,750.00	4,000.00	4,000.00	-
Athletic Other (Mileage, awards, trophy	A2855.400	17,263.71	24,000.00	24,000.00	-
Athletic Equipment Recondition	A2855.400.45	9,085.82	10,000.00	10,000.00	-
Officials	A2855.418	46,983.46	62,000.00	62,000.00	-
Materials & Supplies	A2855.450	34,565.02	43,000.00	43,000.00	-
BOCES Services	A2855.490	20,605.00	21,000.00	22,000.00	1,000.00
Interscholastic Athletics Total		385,052.54	422,000.00	426,000.00	4,000.00

**OGDENSBURG CITY SCHOOL DISTRICT
PROPOSED BUDGET 2017-18**

<u>Name</u>	<u>Account Number</u>	<u>2015-16 Actual</u>	<u>BUDGET 2016-17 BUDGET</u>	<u>Proposed 2017-18 BUDGET</u>	<u>BUDGET Variance 16-17 vs. 17-18</u>
District Transportation					
Noninstructional Salaries	A5510.160	13,209.70	20,000.00	20,000.00	-
Contractual Legal Notices	A5510.400.00.00	187.55	1,000.00	1,000.00	-
Bus Emergency Drills	A5510.401.00.00	-	2,600.00	2,600.00	-
Bus Driver Tests	A5510.402.00.00	-	2,000.00	2,000.00	-
Transportation Insurance	A5510.408	18,262.00	20,000.00	20,000.00	-
BOCES Services	A5510.490	4,894.00	5,024.00	5,225.00	201.00
District Transportation Total		38,553.25	50,624.00	50,825.00	201.00
Contract Transportation					
Contractual Expense 7-8	A5540.400.00.02	1,879.02	10,000.00	10,000.00	-
Contractual Expense 9-12	A5540.400.00.03	5,286.10	10,000.00	10,000.00	-
Contractual Expense Madill	A5540.400.00.05	420.74	3,000.00	3,000.00	-
Contractual Expense Kennedy	A5540.400.00.06	595.90	4,000.00	4,000.00	-
Contractual Expense Music	A5540.400.06	8,160.54	15,000.00	15,000.00	-
Contractual - Regular Runs	A5540.400.10	153,133.30	160,000.00	160,000.00	-
Contractual - Regular Run - Additional	A5540.400.11	-	35,000.00	35,000.00	-
Contractual - Elementary Runs	A5540.400.20	18,563.00	20,000.00	20,000.00	-
Contractual - Tutoring Runs	A5540.400.29	-	14,000.00	14,000.00	-
Contractual - Special Ed Run	A5540.400.30	135,487.00	143,000.00	143,000.00	-
Contractual - Special Needs Run	A5540.400.31	5,180.00	19,000.00	19,000.00	-
Contractual - Alt Phy Ed Run	A5540.400.32	-	6,000.00	6,000.00	-
Contractual - Potsdam Special Needs	A5540.400.33	45,374.56	49,000.00	49,000.00	-
Contractual - Canton Special Needs	A5540.400.34	140.00	27,000.00	27,000.00	-
Contractual - BOCES AM & PM	A5540.400.40	17,936.00	19,000.00	19,000.00	-
Contractual - BOCES Noon	A5540.400.41	6,851.00	8,000.00	8,000.00	-
Contractual - BOCES 2nd AM & PM	A5540.400.42	-	17,000.00	17,000.00	-
Contractual - BOCES 2nd NOON	A5540.400.43	-	17,000.00	17,000.00	-
Contractual - McKinney Vento	A5540.400.44	25,200.00	27,000.00	27,000.00	-
Contractual - BOCES 2nd PM	A5540.400.45	-	17,000.00	17,000.00	-
Contractual - Cornell Coop Ext	A5540.400.46	-	-	51,000.00	51,000.00
Contractual - Potsdam Special Ed	A5540.400.46	-	-	70,000.00	70,000.00
Contractual Expense Extra-Curr	A5540.400.69	3,810.95	10,000.00	10,000.00	-
Contractual Expense Athletics	A5540.400.70	117,378.81	125,000.00	125,000.00	-
Contractual - Lisbon Run	A5540.400.86	34,515.00	36,000.00	36,000.00	-
Contractual - SLPC	A5540.400.87	2,640.00	15,000.00	15,000.00	-
Contractual - Utica Run	A5540.400.88	-	5,000.00	5,000.00	-
Contractual - Lisbon Afternoon Run	A5540.400.89	300.00	14,000.00	14,000.00	-
Contractual - Heuvelton Run	A5540.400.90	30,853.79	50,000.00	50,000.00	-
Contractual - RB - Transition Services	A5540.400.91	1,416.00	17,000.00	17,000.00	-
Contractual - RB - Work program	A5540.400.92	-	17,000.00	17,000.00	-
Contractual - RB - Community Connect	A5540.400.93	11,614.75	13,000.00	13,000.00	-
Contract Transportation Total		626,736.46	922,000.00	1,043,000.00	121,000.00
Recreation					
Noninstructional Salaries	A7140.160	807.75	2,000.00	2,000.00	-
Recreation Total		807.75	2,000.00	2,000.00	-
Youth Program					
After School - Coordinators	A7310.150	15,168.25	18,000.00	18,000.00	-
After School - Assistant	A7310.160	40,071.92	50,000.00	50,000.00	-
After School - Contractual	A7310.400	-	2,000.00	2,000.00	-
After School - M&S	A7310.450	1,462.58	5,000.00	5,000.00	-
Youth Program Total		56,702.75	75,000.00	75,000.00	-

**OGDENSBURG CITY SCHOOL DISTRICT
PROPOSED BUDGET 2017-18**

Name	Account Number	2015-16 Actual	BUDGET 2016-17 BUDGET	Proposed 2017-18 BUDGET	BUDGET Variance 16-17 vs. 17-18
State Retirement					
State Retirement	A9010.800	355,173.22	450,000.00	475,000.00	25,000.00
State Retirement Total		355,173.22	450,000.00	475,000.00	25,000.00
Teachers Retirement					
Teacher Retirement	A9020.800	1,535,659.87	1,475,000.00	1,370,000.00	(105,000.00)
Teachers Retirement Total		1,535,659.87	1,475,000.00	1,370,000.00	(105,000.00)
Social Security					
Social Security	A9030.800	1,046,033.40	1,125,000.00	1,250,000.00	125,000.00
Social Security Total		1,046,033.40	1,125,000.00	1,250,000.00	125,000.00
Workman's Compensation					
Workers' Compensation & Admin	A9040.800	81,466.50	81,000.00	84,000.00	3,000.00
Workman's Compensation Total		81,466.50	81,000.00	84,000.00	3,000.00
Unemployment Insurance					
Unemployment Insurance	A9050.800	13,009.85	15,000.00	15,000.00	-
Unemployment Insurance Total		13,009.85	15,000.00	15,000.00	-
Medical					
Health Insurance	A9060.800				-
Health Insurance	A9060.800.ARRA				-
Health Insurance - Plan B	A9060.800.90	2,486,562.51	2,895,000.00	3,050,000.00	155,000.00
Health Insurance - Plan B Ret	A9060.800.91	1,698,383.24	1,950,000.00	2,150,000.00	200,000.00
Health Insurance - Plan C	A9060.800.92	1,151,838.16	1,410,000.00	1,850,000.00	440,000.00
Health Insurance - Plan C Ret	A9060.800.93	815,458.06	925,000.00	1,508,686.00	583,686.00
Health Insurance - Plan C HRA	A9060.800.96	800,000.00	900,000.00	1,000,000.00	100,000.00
Health Insurance - Plan C HSA	A9060.800.97	288,906.00	325,000.00	325,000.00	-
Health Insurance - Caf� Revenue	A9060.800.98	-	(135,000.00)		135,000.00
Health Insurance - Grant Revenue	A9060.800.99	-	(245,000.00)		245,000.00
Health Insurance Buy Out Plan B Activ	A9060.801.90	11,200.00	20,000.00	20,000.00	-
Health Insurance Buy Out Plan B Retir	A9060.801.91	12,800.00	20,000.00	20,000.00	-
Health Insurance Buy Out Plan C Activ	A9060.801.92	15,166.68	20,000.00	20,000.00	-
Medical Total		7,280,314.65	8,085,000.00	9,943,686.00	1,858,686.00
Other					
FSA Administration	A9089.400	2,692.00	6,000.00	6,000.00	-
BOCES Health Ins. Admin & Actuarial	A9089.490	260,897.82	273,479.00	273,479.00	-
BOCES Workers Comp Admin	A9089.494	25,125.00	23,400.00	23,400.00	-
Unused Vacation Days	A9089.801	73,617.60	75,000.00	75,000.00	-
Unused Sick Days - Retirees	A9089.802	36,520.00	75,000.00	75,000.00	-
Retirement Incentive	A9089.803	164,770.00	100,000.00	100,000.00	-
Other Total		563,622.42	552,879.00	552,879.00	-
Serial Bonds					
SERIAL BOND PRINCIPLE	A9711.600	1,260,000.00	850,000.00	805,000.00	(45,000.00)
SERIAL BOND INTEREST	A9711.700	172,008.60	215,000.00	322,632.00	107,632.00
Serial Bonds Total		1,432,008.60	1,065,000.00	1,127,632.00	62,632.00
Bond Anticipation Notes					
BAN INTEREST	A9731.700	691,739.17	750,000.00	1,007,600.00	257,600.00
Bond Anticipation Notes Total		691,739.17	750,000.00	1,007,600.00	257,600.00
Transfer to other Funds					
TRANSFER TO SPECIAL AID F	A9901.950	34,620.60	40,000.00	40,000.00	-
TRANSFER TO Capital Fund - MINI	A9950.900	-	100,000.00	100,000.00	-
TRANSFER TO Capital Fund	A9950.900	3,100,400.00	3,831,529.00	2,898,000.00	(933,529.00)
Transfer to other Funds Total		3,135,020.60	3,971,529.00	3,038,000.00	(933,529.00)
Total Budget		39,297,438.17	42,800,000.00	45,500,000.00	2,700,000.00
Budget Increase					2,700,000.00

Equalized Total Assessed Value 612,641,797

School District - 401200 Ogdensburg Csd

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	10	131,715,300	21.50
12360	NYS ENVIRON'L FACILITIES CORP	RPTL 412	6	19,186,200	3.13
13350	CITY - GENERALLY	RPTL 406(1)	75	30,371,189	4.96
13800	SCHOOL DISTRICT	RPTL 408	6	30,799,300	5.03
13850	BOCES	RPTL 408	4	3,769,600	0.62
14100	USA - GENERALLY	RPTL 400(1)	1	1,077,100	0.18
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	5	2,320,000	0.38
18080	MUN HSNG AUTH-FEDERAL/MUN AIDE	PUB HSNG L 52(3)&(5)	3	8,473,304	1.38
18100	HOUSING: OWNER - MUNICIPALITY	P H FIL 38-a(2)	1	3,880,200	0.63
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	101,500	0.02
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	30	7,567,880	1.24
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	5	3,057,600	0.50
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	14	36,709,500	5.99
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	9	4,136,000	0.68
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	14	4,399,300	0.72
26100	VETERANS ORGANIZATION	RPTL 452	2	196,800	0.03
26520	NOT-FOR-PROFIT NURSING HOME CO	RPTL 422	1	10,871,100	1.74
41300	PARAPLEGIC VETS	RPTL 458(3)	2	120,000	0.02
41800	PERSONS AGE 65 OR OVER	RPTL 467	23	452,986	0.07
41806	PERSONS AGE 65 OR OVER	RPTL 467	12	323,000	0.05
41834	ENHANCED STAR	RPTL 425	635	31,643,272	5.17
41854	BASIC STAR 1999-2000	RPTL 425	1,578	46,340,001	7.56
41900	PHYSICALLY DISABLED	RPTL 459	6	105,260	0.02
44216	HOME IMPROVEMENTS	RPTL 421-f	302	1,559,100	0.25
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	33	1,864,146	0.30
47670	PROPERTY IMPRVMT IN EMPIRE ZO	RPTL 485-e	20	1,354,549	0.22
47900	FAIR POLLUTION CONTROL FACILIT	RPTL 477-a	1	416,574	0.07
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	6	45,000	0.01

NYS - Real Property System
 County of St Lawrence
 City of Ogdensburg
 SWIS Code - 401200

Assessor's Report - 2016 - Prior Year File
 S496 Exemption Impact Report
 School Detail Report

RFS221/04/L001
 Date/Time - 4/4/2017 15:06:58
 Total Assessed Value 612,641,797
 Uniform Percentage 100.00

Equalized Total Assessed Value 612,641,797

School District - 401200 Ogdensburg Csd

Exemption Code	Exemption Name	SYSTEM CODE	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50000			STATUTORY AUTH NOT DEFINED	12	29,747,000	4.86
Total Exemptions Exclusive of System Exemptions:						
				2,806	382,666,641	62.46
Total System Exemptions:				12	29,747,000	4.86
Totals:				2,817	412,402,641	67.32

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

NYS - Real Property System
 County of St Lawrence
 Town of Lisbon
 SWIS Code - 405000

Assessor's Report - 2016 - Prior Year File
 S496 Exemption Impact Report
 School Detail Report

RPS221V04L001
 Date/Time - 4/4/2017 16:06:58
 Total Assessed Value 208,209
 Uniform Percentage 84.00

Equalized Total Assessed Value 247,868

School District - 401200 Ogdensburg Csd

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41834	ENHANCED STAR	RPTL 425	1	39,286	15.85
41854	BASIC STAR 1998-2000	RPTL 425	2	60,714	24.49
47100	Mass Telecomm Calling	RPTL S499-qqqq	1	12	0.00
Total Exemptions Exclusive of System Exemptions:				100,012	40.35
Total System Exemptions:				0	0.00
Totals:				100,012	40.35

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 107,400,193

School District - 401200 Ogdensburg Csd

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	1	167,200	0.16
12360	NYS ENVIRON'L FACILITIES CORP	RPTL 412	9	1,541,500	1.44
13100	CO - GENERALLY	RPTL 406(1)	1	200,000	0.19
13350	CITY - GENERALLY	RPTL 408(1)	1	10,000	0.01
13500	TOWN - GENERALLY	RPTL 406(1)	2	36,500	0.03
13510	TOWN - CEMETERY LAND	RPTL 446	1	40,000	0.04
13800	SCHOOL DISTRICT	RPTL 408	1	200,000	0.19
13850	BOCES	RPTL 408	1	1,500	0.00
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	2	1,115,000	1.04
25120	NONPROF CORP - EDUC(CONST PRO	RPTL 420-a	1	6,400,000	5.96
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	5	6,285,000	5.85
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	0	1,145,400	1.07
41700	AGRICULTURAL BUILDING	RPTL 483	4	211,300	0.20
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	4	56,844	0.05
41806	PERSONS AGE 65 OR OVER	RPTL 467	1	35,000	0.03
41834	ENHANCED STAR	RPTL 425	78	4,951,600	4.61
41854	BASIC STAR 1999-2000	RPTL 425	241	7,405,000	6.89
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	8	88,500	0.08
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	4	144,109	0.13
Total Exemptions Exclusive of System Exemptions:				30,034,453	27.96
Total System Exemptions:				0	0.00
Totals:				30,034,453	27.96

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes:

Equalized Total Assessed Value 720,289,858

School District - 401200 Ogdensburg Csd

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	11	131,882,500	18.31
12360	NYS ENVIRONM'L FACILITIES CORP	RPTL 412	15	20,727,700	2.88
13100	CO - GENERALLY	RPTL 406(1)	1	200,000	0.03
13350	CITY - GENERALLY	RPTL 406(1)	76	30,381,189	4.22
13500	TOWN - GENERALLY	RPTL 406(1)	2	36,500	0.01
13510	TOWN - CEMETERY LAND	RPTL 446	1	40,000	0.01
13800	SCHOOL DISTRICT	RPTL 408	7	30,999,300	4.30
13850	BOCES	RPTL 408	5	3,771,100	0.52
14100	USA - GENERALLY	RPTL 400(1)	1	1,077,100	0.15
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	5	2,320,000	0.32
18080	MUN HSG AUTH-FEDERAL/MUN AIDE	PUB HSG L 52(3)&(5)	3	8,473,304	1.18
18100	HOUSING: OWNER - MUNICIPALITY	P H F I L 36-a(2)	1	3,880,200	0.54
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	101,500	0.01
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	32	8,682,880	1.21
25120	NONPROF CORP - EDUC(CONST PRC	RPTL 420-a	6	9,457,600	1.31
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	14	36,709,500	5.10
25230	NONPROF CORP - MORALIMENTAL IM	RPTL 420-a	9	4,136,000	0.57
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	19	10,684,300	1.48
26100	VETERANS ORGANIZATION	RPTL 452	2	196,600	0.03
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	6	1,145,400	0.16
28520	NOT-FOR-PROFIT NURSING HOME CO	RPTL 422	1	10,671,100	1.48
41300	PARAPLEGIC VETS	RPTL 458(3)	2	120,000	0.02
41700	AGRICULTURAL BUILDING	RPTL 483	4	211,300	0.03
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	4	56,844	0.01
41800	PERSONS AGE 65 OR OVER	RPTL 467	23	452,966	0.06
41806	PERSONS AGE 65 OR OVER	RPTL 467	13	358,000	0.05
41834	ENHANCED STAR	RPTL 425	714	36,634,158	5.09
41854	BASIC STAR 1999-2000	RPTL 425	1,821	53,805,715	7.47
41900	PHYSICALLY DISABLED	RPTL 459	6	105,260	0.01
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-b	8	89,500	0.01
44216	HOME IMPROVEMENTS	RPTL 421-f	302	1,559,100	0.22
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	1	12	0.00
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	37	2,008,255	0.28

Equalized Total Assessed Value 720,289,858

School District - 401200 Ogdensburg Csd

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47870	PROPERTY IMPRVMT IN EMPIRE ZO	RPTL 485-e	20	1,354,549	0.19
47900	FAIR POLLUTION CONTROL FACILIT	RPTL 477-a	1	416,574	0.06
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	6	45,000	0.01
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	12	29,747,000	4.13
Total Exemptions Exclusive of System Exemptions:				412,790,006	67.31
Total System Exemptions:				29,747,000	4.13
Totals:				442,537,006	61.44

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Salary: Administrative Compensation Information

512300 - OGDENSBURG CITY SD

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 Official - as of 04/05/2017 03:00 PM

Form Due May 8, 2017

2017-2018 Salary Threshold =
\$132,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2017-2018.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to EMSCMGTS@nysed.gov indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should not reflect the total amounts budgeted to be paid by all participating districts over the school year.

Report Estimated Salaries in the Budget for the 2017-2018 School Year

Sections 1608 and 1716 of the Education Law
 (Please read the instructions and definitions before completing this form.)

Title	Salary	Employee Benefits	Other Remuneration
1. Superintendent of Schools	156,942	43,505	

Please list the district or districts with which you will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents

(Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

2.	ASSISTANT SUPERINTENDENT OF SCHOOLS	110,174	41,422	
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Salary: Administrative Compensation Information
512300 - OGDENSBURG CITY SD

2016-2017 - Page 2
Official - as of 04/05/2017 03:00 PM

Title	Salary	Employee Benefits	Other Remuneration
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Salary: Administrative Compensation Information
512300 - OGDENSBURG CITY SD

2016-2017 Claim Year - Page 3
Official - as of 04/05/2017 03:00 PM

Other Supervisory and Administrative Employees Scheduled to Receive \$132,000 or More in Salary

71.		
72.		
73.		
74.		
75.		
76.		
77.		

FISCAL ACCOUNTABILITY SUMMARY (2015 - 16)

INFORMATION ABOUT EXPENDITURE RATIOS (2014 - 15)

(Data are lagged a year.)

Commissioner's Regulations require that certain expenditure ratios for general-education and special-education students be reported and compared with ratios for similar districts and all public schools. The required ratios for this district are reported below.

The numbers used to compute the statistics on this page were collected on the State Aid Form A, the State Aid Form F, the School District Annual Financial Report (ST-3), and from the Student Information Repository System (SIRS).

THIS SCHOOL DISTRICT

GENERAL EDUCATION

SPECIAL EDUCATION

INSTRUCTIONAL EXPENDITURES

INSTRUCTIONAL EXPENDITURES

\$16,467,828

\$9,070,352

PUPILS

PUPILS

1,612

274

EXPENDITURES PER PUPIL

EXPENDITURES PER PUPIL

\$10,216

\$33,103

SIMILAR DISTRICT GROUP HIGH NEED/RESOURCE CAPACITY RURAL

GENERAL EDUCATION

SPECIAL EDUCATION

INSTRUCTIONAL EXPENDITURES

INSTRUCTIONAL EXPENDITURES

▼
\$1,561,573,974

▼
\$641,246,480

PUPILS

PUPILS

▼
149,618

▼
23,680

EXPENDITURES PER PUPIL

EXPENDITURES PER PUPIL

▼
\$10,437

▼
\$27,080

ALL SCHOOL DISTRICTS

GENERAL EDUCATION

SPECIAL EDUCATION

INSTRUCTIONAL EXPENDITURES

INSTRUCTIONAL EXPENDITURES

\$31,780,970,752

\$13,848,179,596

PUPILS

PUPILS

2,659,777

451,571

EXPENDITURES PER PUPIL

EXPENDITURES PER PUPIL

\$11,949

\$30,667

Instructional Expenditures for General Education are K-12 expenditures for classroom instruction (excluding Special Education) plus a proration of building level administrative and instructional support expenditures. These expenditures include amounts for instruction of students with disabilities in a general-education setting. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for General Education is K-12 average daily membership plus K-12 pupils for whom the district pays tuition to another school district. This number represents all pupils, including those classified as having disabilities and those not classified, excluding only students with disabilities placed out of district. Pupils resident in the district but attending a charter school are included. For districts in which a county jail is located, this number includes incarcerated youth to whom the district must provide an education program.

Instructional Expenditures for Special Education are K-12 expenditures for students with disabilities (including summer special education expenditures) plus a proration of building-level administrative and instructional support expenditures. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for Special Education is a count of K-12 students with disabilities for the school year plus students for whom the district receives tuition from another district plus students for whom the district pays tuition to another district. Students attending the State schools at Rome and Batavia, private placements and out-of-state placements are included.

Instructional Expenditures Per Pupil is the simple arithmetic ratio of Instructional Expenditures to Pupils. The total cost of instruction for students with disabilities may include both general- and special-education expenditures. Special-education services provided in the general-education classroom may benefit students not classified as having disabilities.

TOTAL EXPENDITURES PER PUPIL

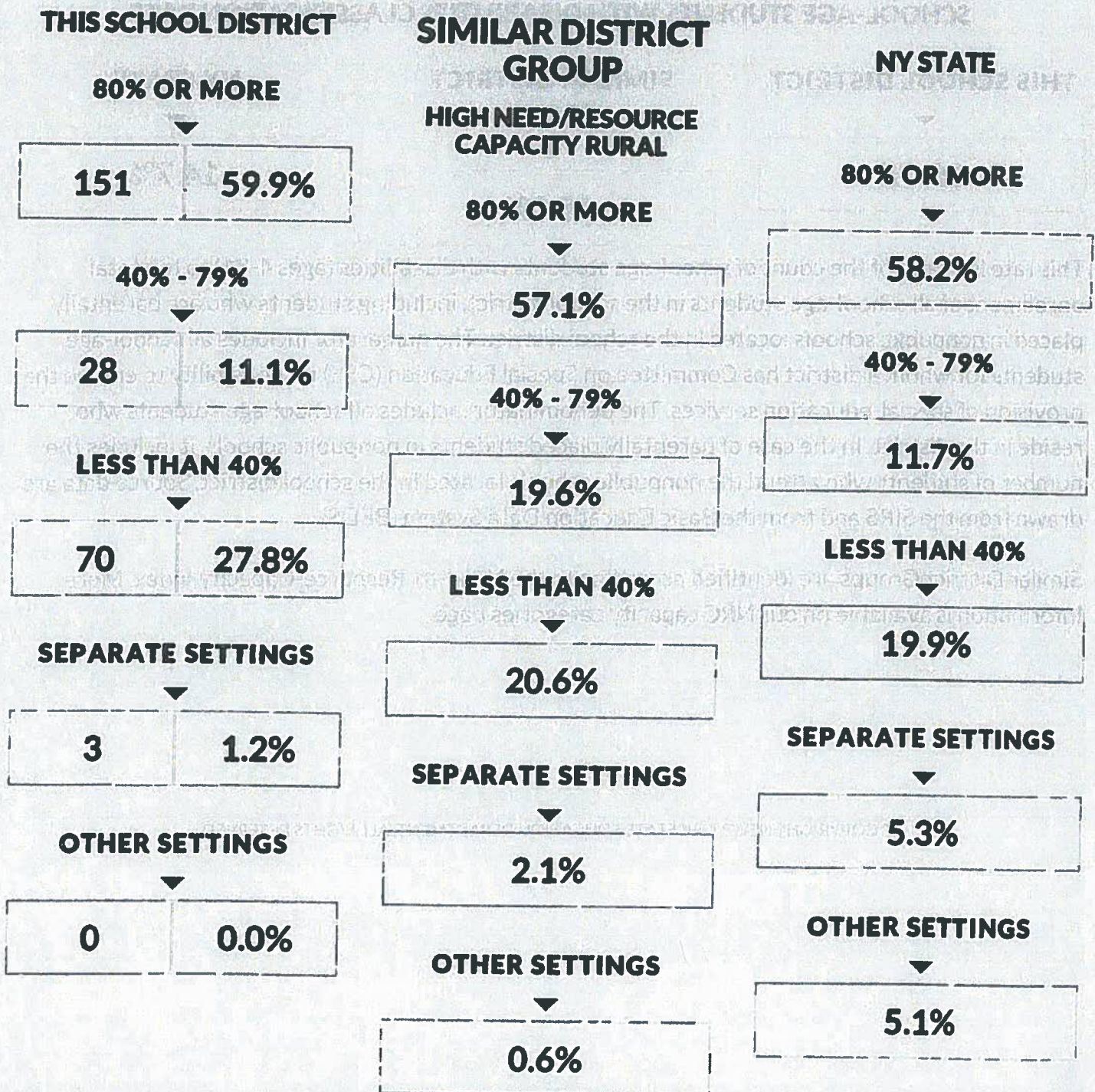
THIS SCHOOL DISTRICT	SIMILAR DISTRICT GROUP	NY STATE
▼ \$22,652	▼ \$22,078	▼ \$22,556

Total Expenditures Per Pupil is the simple arithmetic ratio of Total Expenditures to Pupils. Total Expenditures include district expenditures for classroom instruction, as well as expenditures for transportation, debt service, community service and district-wide administration that are not included in the Instructional Expenditure values for General Education and Special Education. As such, the sum of General Education and Special Education Instructional Expenditures does not equal the Total Expenditures.

INFORMATION ABOUT STUDENTS WITH DISABILITIES (2015 - 16)

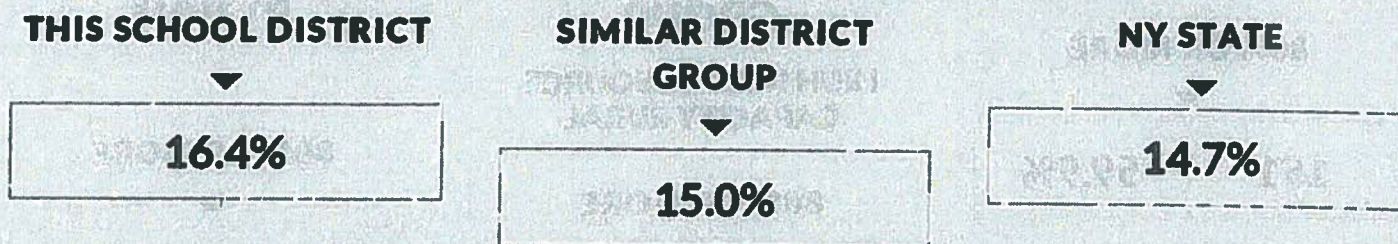
Commissioner's Regulations require reporting students with disabilities by the percent of time they are in general education classrooms and the classification rate of students with disabilities. These data are to be compared with percentages for similar districts and all public schools. The required percentages for this district are reported below.

STUDENT PLACEMENT (PERCENT OF TIME INSIDE REGULAR CLASSROOM)



The source data for the statistics in this table were reported through the Student Information Repository System (SIRS) and verified in Verification Report 5. The counts are numbers of students reported in the least restrictive environment categories for school-age programs (ages 6-21) on BEDS Day, which is the first Wednesday of the reporting year. The percentages represent the amount of time students with disabilities are in general-education classrooms, regardless of the amount and cost of special-education services they receive. Rounding of percentage values may cause them to sum to a number slightly different from 100%.

SCHOOL-AGE STUDENTS WITH DISABILITIES CLASSIFICATION RATE



This rate is a ratio of the count of school-age students with disabilities (ages 4-21) to the total enrollment of all school-age students in the school district, including students who are parentally placed in nonpublic schools located in the school district. The numerator includes all school-age students for whom a district has Committee on Special Education (CSE) responsibility to ensure the provision of special-education services. The denominator includes all school-age students who reside in the district. In the case of parentally placed students in nonpublic schools, it includes the number of students who attend the nonpublic schools located in the school district. Source data are drawn from the SIRS and from the Basic Education Data System (BEDS).

Similar District Groups are identified according to the Need-to-Resource-Capacity Index. More information is available on our NRC capacity categories page.

OGDENSBURG CITY SCHOOL DISTRICT - SCHOOL REPORT CARD DATA [2015 - 16]

OGDENSBURG CITY SCHOOL DISTRICT ENROLLMENT (2015 - 16)

K-12 ENROLLMENT

1,578

ENROLLMENT BY GENDER

MALE		FEMALE	
833	53%	745	47%

ENROLLMENT BY ETHNICITY

GROUP	TOTAL	PERCENT
AMERICAN INDIAN OR ALASKA NATIVE	2	0%
BLACK OR AFRICAN AMERICAN	11	1%
HISPANIC OR LATINO	5	0%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER	8	1%
WHITE	1,550	98%
MULTIRACIAL	2	0%

OTHER GROUPS

ENGLISH LANGUAGE LEARNERS	STUDENTS WITH DISABILITIES	ECONOMICALLY DISADVANTAGED
-	252 16%	979 62%

ENROLLMENT BY GRADE

GROUP	TOTAL	PERCENT
PRE-K (HALF DAY)	83	5%
K (FULL DAY)	163	10%
1ST GRADE	118	7%
2ND GRADE	125	8%
3RD GRADE	136	9%
4TH GRADE	131	8%
5TH GRADE	130	8%
6TH GRADE	130	8%
UNGRADED ELEMENTARY	1	0%
7TH GRADE	111	7%
8TH GRADE	117	7%
9TH GRADE	134	8%
10TH GRADE	109	7%
11TH GRADE	84	5%
12TH GRADE	87	6%
UNGRADED SECONDARY	2	0%

AVERAGE CLASS SIZE (2015 - 16)

GROUP	CLASS SIZE
COMMON BRANCH	20
GRADE 8 ENGLISH	16
GRADE 8 MATHEMATICS	22
GRADE 8 SCIENCE	19
GRADE 8 SOCIAL STUDIES	16
GRADE 10 ENGLISH	19
GRADE 10 MATHEMATICS	18
GRADE 10 SCIENCE	18
GRADE 10 SOCIAL STUDIES	18

FREE AND REDUCED-PRICE LUNCH (2015 - 16)

ELIGIBLE FOR FREE LUNCH	ELIGIBLE FOR REDUCED-PRICE LUNCH
813	9%

STUDENT SUSPENSIONS (2014 - 15)

56	4%
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TEACHER QUALIFICATIONS (2015 - 16)

TOTAL TEACHERS	140
PERCENT WITH NO VALID TEACHING CERTIFICATE	1%
PERCENT TEACHING OUT OF CERTIFICATE	1%
PERCENT WITH FEWER THAN THREE YEARS OF EXPERIENCE	4%
PERCENTAGE WITH MASTER'S DEGREE PLUS 30 HOURS OR DOCTORATE	36%
TOTAL NUMBER OF CORE CLASSES	272
PERCENT NOT TAUGHT BY HIGHLY QUALIFIED TEACHERS IN THIS DISTRICT	27%
TOTAL NUMBER OF CLASSES	439
PERCENT TAUGHT BY TEACHERS WITHOUT APPROPRIATE CERTIFICATION	2%

03 - HIGH SCHOOL SENIORS

Grade	Math	Science	English	History	Physical Education	Art	Music	Foreign Language	Health	Career and Technical Education
11	70	65	68	65	65	65	65	65	65	65
12	75	70	72	70	70	70	70	70	70	70
13	80	75	78	75	75	75	75	75	75	75
14	85	80	82	80	80	80	80	80	80	80
15	90	85	88	85	85	85	85	85	85	85
16	95	90	92	90	90	90	90	90	90	90
17	100	95	98	95	95	95	95	95	95	95

HIGH SCHOOL COMPLETERS (2015 - 16)

GROUP	COMPLETERS (GRADUATES + COMMENCEMENT CREDENTIALS)		GRADUATES (REGENTS + LOCAL DIPLOMAS)		REGENTS DIPLOMA	
	Count	Percentage	Count	Percentage	Count	Percentage
ALL STUDENTS	92		87		83	95%
GENERAL EDUCATION	78		78		76	97%
STUDENTS WITH DISABILITIES	14		9		7	78%

GROUP	REGENTS WITH ADVANCED DESIGNATION		REGENTS WITH CTE ENDORSEMENT		LOCAL DIPLOMAS		COMMENCEMENT CREDENTIALS	
	Count	Percentage	Count	Percentage	Count	Percentage	Count	Percentage
ALL STUDENTS	43	49%	20	23%	4	5%	5	5%
GENERAL EDUCATION	41	53%	18	23%	2	3%	0	0%
STUDENTS WITH DISABILITIES	2	22%	2	22%	2	22%	5	36%

HIGH SCHOOL NON-COMPLETERS (2015 - 16)

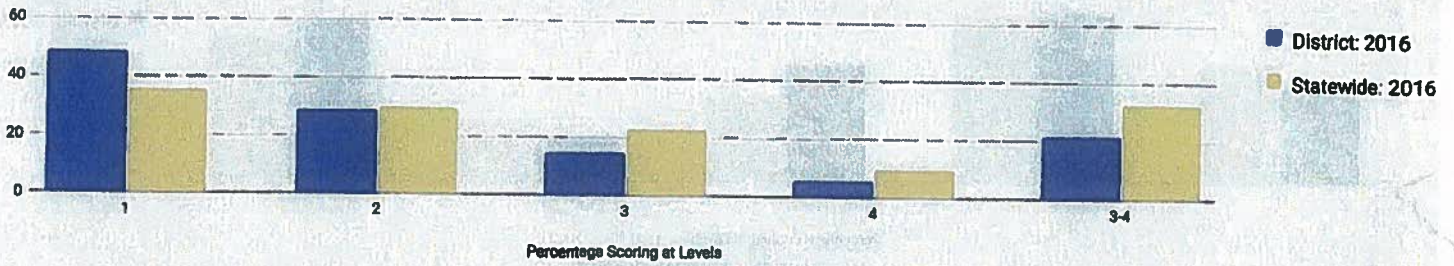
GROUP	DROPPED OUT		ENTERED APPROVED HIGH SCHOOL EQUIVALENCY PREPARATION PROGRAM		TOTAL NONCOMPLETERS	
ALL STUDENTS	12	3%	1	0%	13	3%
GENERAL EDUCATION	7	2%	1	0%	8	2%
STUDENTS WITH DISABILITIES	5	9%	0	0%	5	9%

DE - DISTRICT LEVEL

STATE	GRADE	LEVEL	SCORE	PERCENTILE	STANDARD	PERCENTILE	STANDARD
NY	4	Math	75	75	75	75	75
NY	4	Reading	75	75	75	75	75
NY	4	Writing	75	75	75	75	75
NY	4	Science	75	75	75	75	75
NY	4	History	75	75	75	75	75
NY	4	Art	75	75	75	75	75
NY	4	Music	75	75	75	75	75
NY	4	Physical Education	75	75	75	75	75
NY	4	Foreign Language	75	75	75	75	75
NY	4	Health	75	75	75	75	75
NY	4	Life Skills	75	75	75	75	75
NY	4	Other	75	75	75	75	75

GRADE 5 ENGLISH LANGUAGE ARTS

Due to changes in the 2015-16 grades 3-8 ELA and math exams, the proficiency rates from exams prior to 2015-16 are not directly comparable to the 2015-16 proficiency rates.

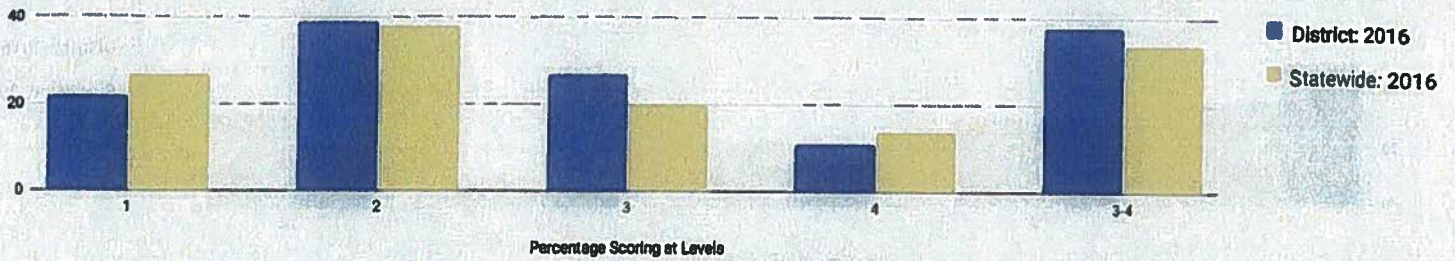


MEAN SCORE: 286

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4				
ALL STUDENTS	110	22%	54	49%	32	29%	17	15%	7	6%
GENERAL EDUCATION	92	26%	36	39%	32	35%	17	18%	7	8%
STUDENTS WITH DISABILITIES	18	0%	18	100%	0	0%	0	0%	0	0%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	1	_%	-	-	-	-	-	-	-	-
HISPANIC OR LATINO	1	_%	-	-	-	-	-	-	-	-
WHITE	108	_%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	110	22%	54	49%	32	29%	17	15%	7	6%
FEMALE	61	30%	26	43%	17	28%	12	20%	6	10%
MALE	49	12%	28	57%	15	31%	5	10%	1	2%
NON-ENGLISH LANGUAGE LEARNERS	110	22%	54	49%	32	29%	17	15%	7	6%
ECONOMICALLY DISADVANTAGED	63	11%	36	57%	20	32%	6	10%	1	2%
NOT ECONOMICALLY DISADVANTAGED	47	36%	18	38%	12	26%	11	23%	6	13%
NOT MIGRANT	110	22%	54	49%	32	29%	17	15%	7	6%

GRADE 6 ENGLISH LANGUAGE ARTS

Due to changes in the 2015-16 grades 3-8 ELA and math exams, the proficiency rates from exams prior to 2015-16 are not directly comparable to the 2015-16 proficiency rates.

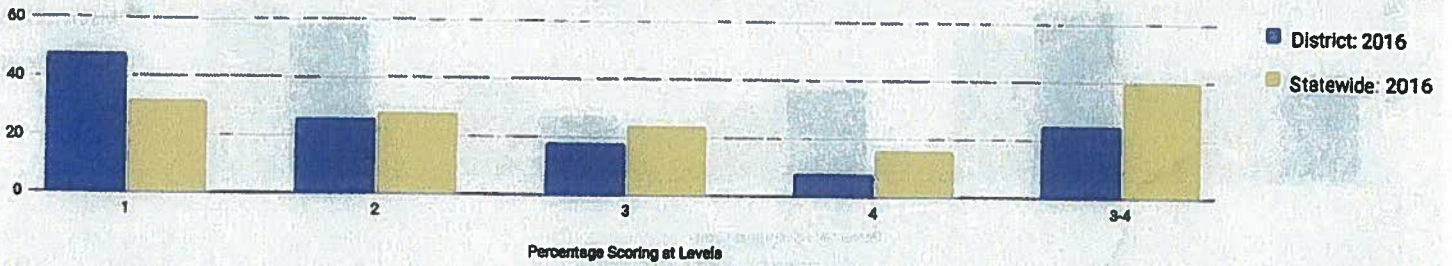


MEAN SCORE: 303

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4				
ALL STUDENTS	107	38%	24	22%	42	39%	29	27%	12	11%
GENERAL EDUCATION	88	47%	14	16%	33	38%	29	33%	12	14%
STUDENTS WITH DISABILITIES	19	0%	10	53%	9	47%	0	0%	0	0%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	1	_%	-	-	-	-	-	-	-	-
WHITE	106	_%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	107	38%	24	22%	42	39%	29	27%	12	11%
FEMALE	57	44%	11	19%	21	37%	16	28%	9	16%
MALE	50	32%	13	26%	21	42%	13	26%	3	6%
NON-ENGLISH LANGUAGE LEARNERS	107	38%	24	22%	42	39%	29	27%	12	11%
ECONOMICALLY DISADVANTAGED	66	32%	19	29%	26	39%	15	23%	6	9%
NOT ECONOMICALLY DISADVANTAGED	41	49%	5	12%	16	39%	14	34%	6	15%
NOT MIGRANT	107	38%	24	22%	42	39%	29	27%	12	11%

GRADE 5 MATHEMATICS

Due to changes in the 2015-16 grades 3-8 ELA and math exams, the proficiency rates from exams prior to 2015-16 are not directly comparable to the 2015-16 proficiency rates.



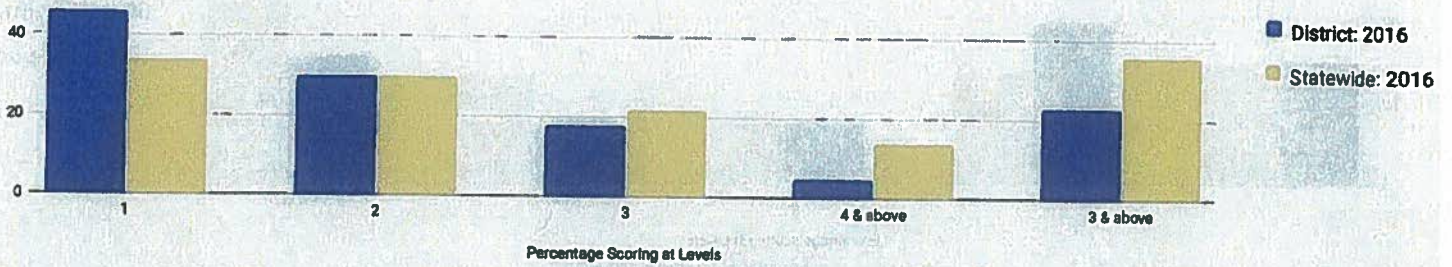
MEAN SCORE: 289

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4				
ALL STUDENTS	106	25%	51	48%	28	26%	19	18%	8	8%
GENERAL EDUCATION	89	29%	35	39%	28	31%	18	20%	8	9%
STUDENTS WITH DISABILITIES	17	6%	16	94%	0	0%	1	6%	0	0%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	1	0%	-	-	-	-	-	-	-	-
HISPANIC OR LATINO	1	0%	-	-	-	-	-	-	-	-
WHITE	104	0%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	106	25%	51	48%	28	26%	19	18%	8	8%
FEMALE	61	21%	32	52%	16	26%	9	15%	4	7%
MALE	45	31%	19	42%	12	27%	10	22%	4	9%
NON-ENGLISH LANGUAGE LEARNERS	106	25%	51	48%	28	26%	19	18%	8	8%
ECONOMICALLY DISADVANTAGED	60	17%	35	58%	15	25%	7	12%	3	5%
NOT ECONOMICALLY DISADVANTAGED	46	37%	16	35%	13	28%	12	26%	5	11%
NOT MIGRANT	106	25%	51	48%	28	26%	19	18%	8	8%

GRADE 7 MATHEMATICS

Due to changes in the 2015-16 grades 3-8 ELA and math exams, the proficiency rates from exams prior to 2015-16 are not directly comparable to the 2015-16 proficiency rates.

Mean scores and data in the table for grade 7 math include only those for grade 7 students who took the Grade 7 New York State Testing Program Assessment (NYSTP) in Mathematics. For 2015 and forward, data in the bar charts include those for grade 7 students who took the Grade 7 NYSTP in Mathematics and grade 7 students who took a Regents math test in lieu of the NYSTP. For 2014 and earlier, data in the bar charts include only those for grade 7 students who took the Grade 7 NYSTP.



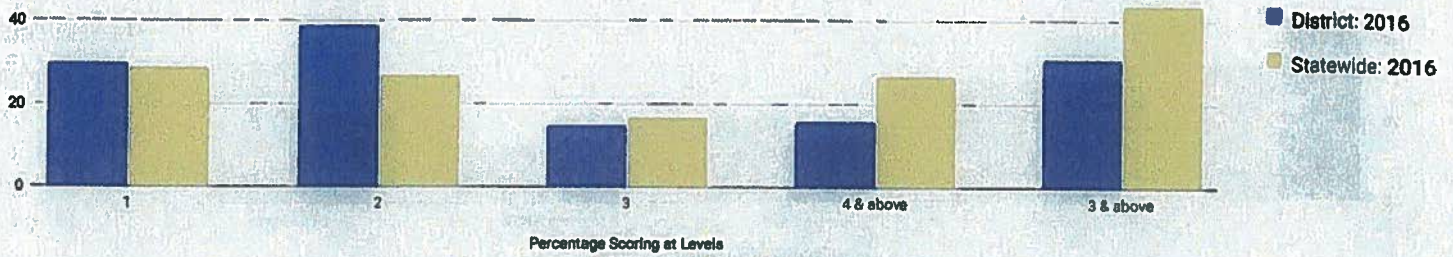
MEAN SCORE: 291

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4				
ALL STUDENTS	99	23%	46	46%	30	30%	18	18%	5	5%
GENERAL EDUCATION	80	29%	29	36%	28	35%	18	23%	5	6%
STUDENTS WITH DISABILITIES	19	0%	17	89%	2	11%	0	0%	0	0%
BLACK OR AFRICAN AMERICAN	1	0%	-	-	-	-	-	-	-	-
WHITE	98	23%	46	46%	30	30%	18	18%	5	5%
SMALL GROUP TOTAL	99	23%	46	46%	30	30%	18	18%	5	5%
FEMALE	48	27%	22	46%	13	27%	10	21%	3	6%
MALE	51	20%	24	47%	17	33%	8	16%	2	4%
NON-ENGLISH LANGUAGE LEARNERS	99	23%	46	46%	30	30%	18	18%	5	5%
ECONOMICALLY DISADVANTAGED	67	18%	36	54%	19	28%	10	15%	2	3%
NOT ECONOMICALLY DISADVANTAGED	32	34%	10	31%	11	34%	8	25%	3	9%
MIGRANT	1	0%	-	-	-	-	-	-	-	-
NOT MIGRANT	98	23%	46	46%	30	30%	18	18%	5	5%

GRADE 8 MATHEMATICS

Due to changes in the 2015-16 grades 3-8 ELA and math exams, the proficiency rates from exams prior to 2015-16 are not directly comparable to the 2015-16 proficiency rates.

Mean scores and data in the table for grade 8 math include only those for grade 8 students who took the Grade 8 New York State Testing Program Assessment (NYSTP) in Mathematics. For 2015 and forward, data in the bar charts include those for grade 8 students who took the Grade 8 NYSTP in Mathematics and grade 8 students who took a Regents math test in lieu of the NYSTP. For 2014 and earlier, data in the bar charts include only those for grade 8 students who took the Grade 8 NYSTP.



MEAN SCORE: 286

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4				
ALL STUDENTS	67	18%	24	36%	31	46%	12	18%	0	0%
GENERAL EDUCATION	53	21%	13	25%	29	55%	11	21%	0	0%
STUDENTS WITH DISABILITIES	14	7%	11	79%	2	14%	1	7%	0	0%
BLACK OR AFRICAN AMERICAN	1	_%	-	-	-	-	-	-	-	-
WHITE	66	_%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	67	18%	24	36%	31	46%	12	18%	0	0%
FEMALE	24	13%	6	25%	15	63%	3	13%	0	0%
MALE	43	21%	18	42%	16	37%	9	21%	0	0%
NON-ENGLISH LANGUAGE LEARNERS	67	18%	24	36%	31	46%	12	18%	0	0%
ECONOMICALLY DISADVANTAGED	35	11%	16	46%	15	43%	4	11%	0	0%
NOT ECONOMICALLY DISADVANTAGED	32	25%	8	25%	16	50%	8	25%	0	0%
MIGRANT	1	_%	-	-	-	-	-	-	-	-
NOT MIGRANT	66	_%	-	-	-	-	-	-	-	-

GRADE 8 STUDENTS TAKING A REGENTS MATH TEST

Accelerated grade 8 students who took a Regents math test in lieu of the Grade 8 NYSTP in Mathematics.

GROUP	TOTAL TESTED	LEVEL 1	LEVEL 2	LEVEL 3	4 & ABOVE	3 & ABOVE
ALL STUDENTS	13	0	0	0	13	100%

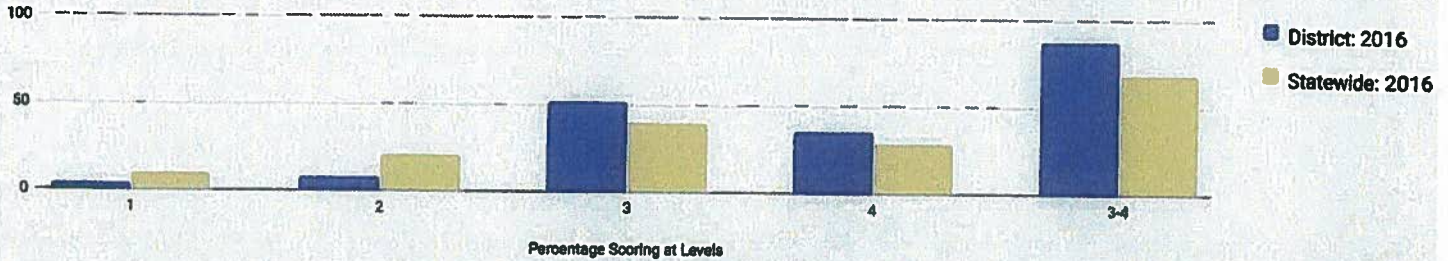
MEAN SCORES

LEVEL	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4	LEVEL 5	LEVEL 6	LEVEL 7	LEVEL 8	LEVEL 9	LEVEL 10	LEVEL 11	LEVEL 12
Grade 1	10	15	20	25	30	35	40	45	50	55	60	65
Grade 2	10	15	20	25	30	35	40	45	50	55	60	65
Grade 3	10	15	20	25	30	35	40	45	50	55	60	65
Grade 4	10	15	20	25	30	35	40	45	50	55	60	65
Grade 5	10	15	20	25	30	35	40	45	50	55	60	65
Grade 6	10	15	20	25	30	35	40	45	50	55	60	65
Grade 7	10	15	20	25	30	35	40	45	50	55	60	65
Grade 8	10	15	20	25	30	35	40	45	50	55	60	65
Grade 9	10	15	20	25	30	35	40	45	50	55	60	65
Grade 10	10	15	20	25	30	35	40	45	50	55	60	65
Grade 11	10	15	20	25	30	35	40	45	50	55	60	65
Grade 12	10	15	20	25	30	35	40	45	50	55	60	65

GRADE 8 SCIENCE

Due to changes in the 2015-16 grades 3-8 ELA and math exams, the proficiency rates from exams prior to 2015-16 are not directly comparable to the 2015-16 proficiency rates.

Data in the bar charts include those for grade 8 students who took the New York State Grade 8 Science Test and grade 8 students who took a Regents science test in lieu of this test. Mean scores and data in the table for grade 8 science include only those for grade 8 students who took the New York State Grade 8 Science Test.



MEAN SCORE: 74

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4				
ALL STUDENTS	90	86%	4	4%	9	10%	57	63%	20	22%
GENERAL EDUCATION	77	95%	0	0%	4	5%	53	69%	20	26%
STUDENTS WITH DISABILITIES	13	31%	4	31%	5	38%	4	31%	0	0%
AMERICAN INDIAN OR ALASKA NATIVE	1	_%	-	-	-	-	-	-	-	-
BLACK OR AFRICAN AMERICAN	2	_%	-	-	-	-	-	-	-	-
WHITE	87	_%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	90	86%	4	4%	9	10%	57	63%	20	22%
FEMALE	36	89%	1	3%	3	8%	25	69%	7	19%
MALE	54	83%	3	6%	6	11%	32	59%	13	24%
NON-ENGLISH LANGUAGE LEARNERS	90	86%	4	4%	9	10%	57	63%	20	22%
ECONOMICALLY DISADVANTAGED	52	79%	4	8%	7	13%	33	63%	8	15%
NOT ECONOMICALLY DISADVANTAGED	38	95%	0	0%	2	5%	24	63%	12	32%
MIGRANT	2	_%	-	-	-	-	-	-	-	-
NOT MIGRANT	88	_%	-	-	-	-	-	-	-	-

GRADE 8 STUDENTS TAKING A REGENTS SCIENCE TEST

Accelerated grade 8 students who take a Regents science test in lieu of the New York State Grade 8 Science Test.

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4				
ALL STUDENTS	21	100%	0	0%	0	0%	1	5%	20	95%

2015-2016

The data presented in this report card is based on the most recent data available from the State Education Department (SED) and is subject to change as more information becomes available.

The data presented in this report card is based on the most recent data available from the State Education Department (SED) and is subject to change as more information becomes available.

2015-2016

2015-2016



2015-2016

Grade	Math	Science	Reading	Writing	History	Art	Music	Physical Education	Health	Foreign Language	Other
1	85	80	85	80	85	80	85	80	85	80	85
2	85	80	85	80	85	80	85	80	85	80	85
3	85	80	85	80	85	80	85	80	85	80	85
4	85	80	85	80	85	80	85	80	85	80	85
5	85	80	85	80	85	80	85	80	85	80	85
6	85	80	85	80	85	80	85	80	85	80	85
7	85	80	85	80	85	80	85	80	85	80	85
8	85	80	85	80	85	80	85	80	85	80	85
9	85	80	85	80	85	80	85	80	85	80	85
10	85	80	85	80	85	80	85	80	85	80	85
11	85	80	85	80	85	80	85	80	85	80	85
12	85	80	85	80	85	80	85	80	85	80	85

2015-2016

The data presented in this report card is based on the most recent data available from the State Education Department (SED) and is subject to change as more information becomes available.

Grade	Math	Science	Reading	Writing	History	Art	Music	Physical Education	Health	Foreign Language	Other
1	85	80	85	80	85	80	85	80	85	80	85
2	85	80	85	80	85	80	85	80	85	80	85
3	85	80	85	80	85	80	85	80	85	80	85
4	85	80	85	80	85	80	85	80	85	80	85
5	85	80	85	80	85	80	85	80	85	80	85
6	85	80	85	80	85	80	85	80	85	80	85
7	85	80	85	80	85	80	85	80	85	80	85
8	85	80	85	80	85	80	85	80	85	80	85
9	85	80	85	80	85	80	85	80	85	80	85
10	85	80	85	80	85	80	85	80	85	80	85
11	85	80	85	80	85	80	85	80	85	80	85
12	85	80	85	80	85	80	85	80	85	80	85

STATEWIDE RESULTS ON THE NATIONAL ASSESSMENT OF EDUCATIONAL PROGRESS: NAEP (2014 - 15)

**GRADE: 4
READING**

GROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	PARTICIPATION RA...
ALL STUDENTS	32%	32%	27%	9%	
AMERICAN INDIAN OR ALAS...	0%	0%	0%	0%	
ASIAN OR NATIVE HAWAIIA...	20%	30%	33%	17%	
BLACK OR AFRICAN AMERIC...	48%	34%	15%	3%	
HISPANIC OR LATINO	44%	37%	17%	2%	
WHITE	20%	31%	37%	12%	
MULTIRACIAL	0%	0%	0%	0%	
STUDENTS WITH DISABILITIES	70%	22%	7%	1%	98
ENGLISH LANGUAGE LEARNE...	74%	21%	4%	1%	88
ECONOMICALLY DISADVANT...	43%	36%	18%	3%	

MATHEMATICS

GROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	PARTICIPATION RA...
ALL STUDENTS	21%	44%	30%	5%	
AMERICAN INDIAN OR ALAS...	0%	0%	0%	0%	
ASIAN OR NATIVE HAWAIIA...	12%	31%	42%	15%	
BLACK OR AFRICAN AMERIC...	40%	46%	13%	1%	
HISPANIC OR LATINO	28%	51%	20%	1%	
WHITE	12%	41%	40%	7%	
MULTIRACIAL	0%	0%	0%	0%	
STUDENTS WITH DISABILITIES	49%	39%	10%	2%	98
ENGLISH LANGUAGE LEARNE...	56%	35%	9%	0%	91
ECONOMICALLY DISADVANT...	29%	48%	21%	2%	

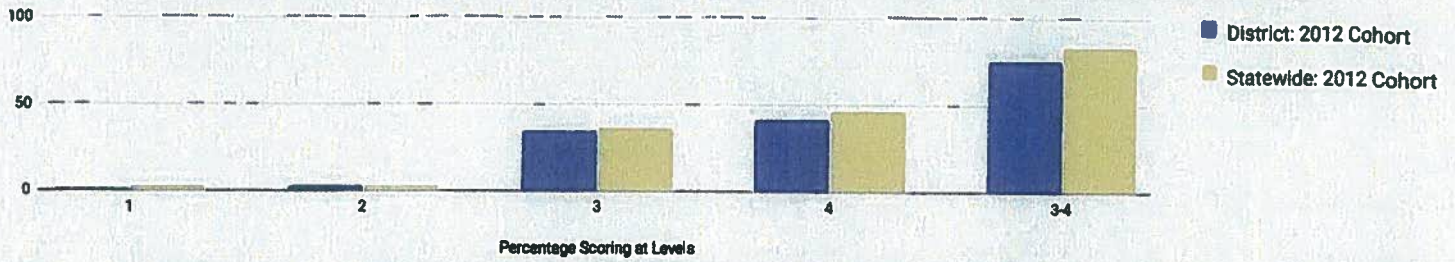
**GRADE: 8
READING**

GROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	PARTICIPATION RA...
ALL STUDENTS	27%	40%	29%	4%	
AMERICAN INDIAN OR ALAS...	0%	0%	0%	0%	
ASIAN OR NATIVE HAWAIIA...	19%	39%	34%	8%	
BLACK OR AFRICAN AMERIC...	42%	41%	16%	1%	
HISPANIC OR LATINO	35%	43%	20%	2%	
WHITE	18%	39%	38%	5%	
MULTIRACIAL	0%	0%	0%	0%	
STUDENTS WITH DISABILITIES	59%	33%	8%	0%	98
ENGLISH LANGUAGE LEARNE...	78%	19%	3%	0%	89
ECONOMICALLY DISADVANT...	36%	42%	21%	1%	

MATHEMATICS

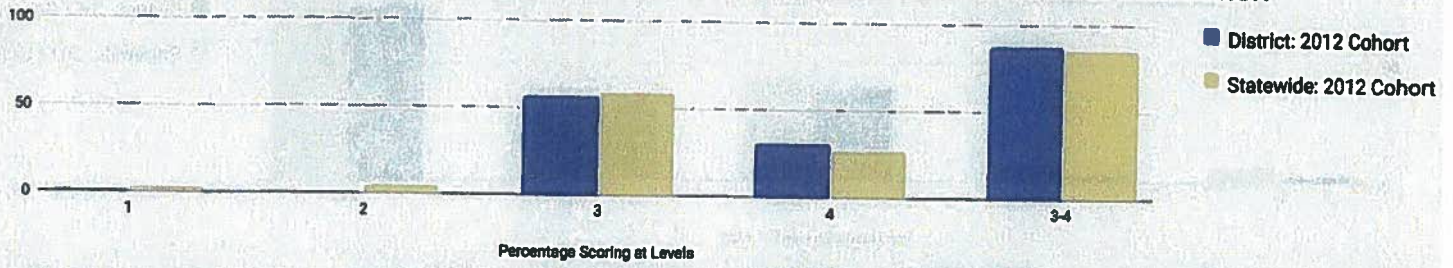
GROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	PARTICIPATION RA...
ALL STUDENTS	31%	38%	24%	7%	
AMERICAN INDIAN OR ALAS...	%	%	%	%	
ASIAN OR NATIVE HAWAIIA...	18%	30%	33%	19%	
BLACK OR AFRICAN AMERIC...	48%	37%	13%	2%	
HISPANIC OR LATINO	41%	40%	16%	3%	
WHITE	20%	40%	31%	9%	
MULTIRACIAL	%	%	%	%	
STUDENTS WITH DISABILITIES	64%	27%	8%	1%	99
ENGLISH LANGUAGE LEARNE...	72%	21%	6%	1%	94
ECONOMICALLY DISADVANT...	40%	39%	17%	4%	

TOTAL COHORT RESULTS IN SECONDARY-LEVEL ENGLISH LANGUAGE ARTS AFTER FOUR YEARS OF INSTRUCTION



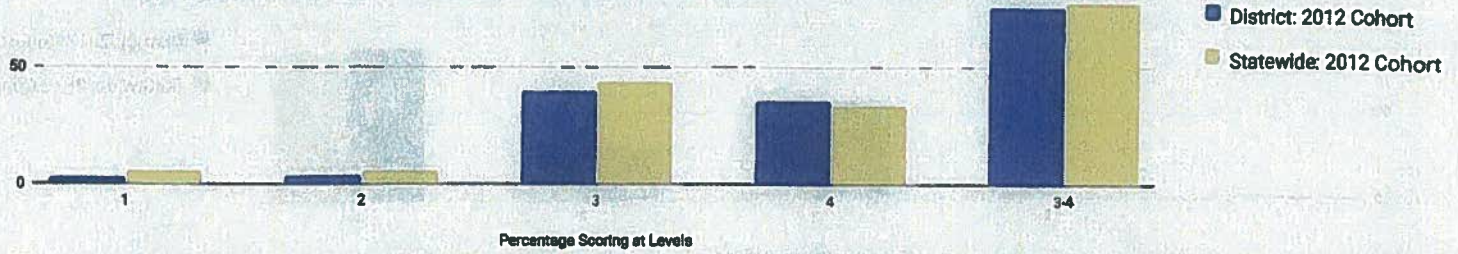
GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	113	76%	1	1%	3	3%	39	35%	47	42%
GENERAL EDUCATION	90	87%	0	0%	2	2%	32	36%	46	51%
STUDENTS WITH DISABILITIES	23	35%	1	4%	1	4%	7	30%	1	4%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	2	0%	-	-	-	-	-	-	-	-
BLACK OR AFRICAN AMERICAN	3	0%	-	-	-	-	-	-	-	-
WHITE	108	76%	1	1%	3	3%	37	34%	45	42%
SMALL GROUP TOTAL	5	80%	0	0%	0	0%	2	40%	2	40%
FEMALE	56	79%	0	0%	1	2%	13	23%	31	55%
MALE	57	74%	1	2%	2	4%	26	46%	16	28%
NON-ENGLISH LANGUAGE LEARNERS	113	76%	1	1%	3	3%	39	35%	47	42%
ECONOMICALLY DISADVANTAGED	63	63%	0	0%	2	3%	20	32%	20	32%
NOT ECONOMICALLY DISADVANTAGED	50	92%	1	2%	1	2%	19	38%	27	54%
NOT MIGRANT	113	76%	1	1%	3	3%	39	35%	47	42%

TOTAL COHORT RESULTS IN SECONDARY-LEVEL MATHEMATICS AFTER FOUR YEARS OF INSTRUCTION



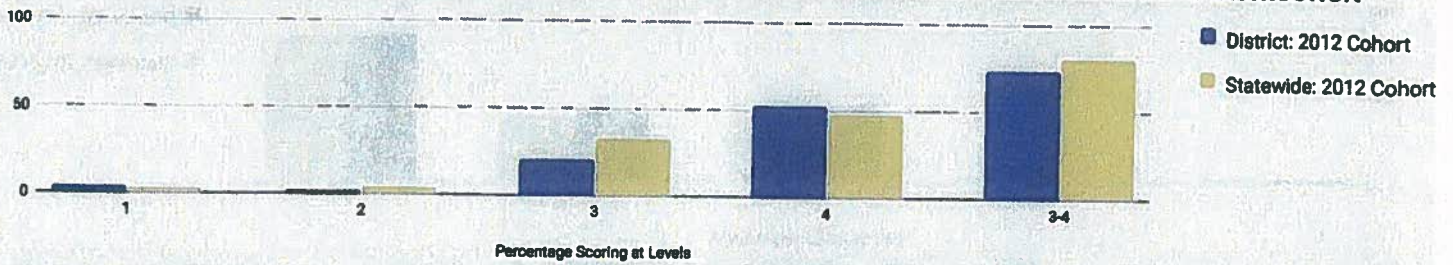
GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4				
ALL STUDENTS	113	88%	1	1%	0	0%	64	57%	35	31%
GENERAL EDUCATION	90	99%	0	0%	0	0%	57	63%	32	36%
STUDENTS WITH DISABILITIES	23	43%	1	4%	0	0%	7	30%	3	13%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	2	_%	-	-	-	-	-	-	-	-
BLACK OR AFRICAN AMERICAN	3	_%	-	-	-	-	-	-	-	-
WHITE	108	87%	1	1%	0	0%	61	56%	33	31%
SMALL GROUP TOTAL	5	100%	0	0%	0	0%	3	60%	2	40%
FEMALE	56	93%	0	0%	0	0%	30	54%	22	39%
MALE	57	82%	1	2%	0	0%	34	60%	13	23%
NON-ENGLISH LANGUAGE LEARNERS	113	88%	1	1%	0	0%	64	57%	35	31%
ECONOMICALLY DISADVANTAGED	63	81%	0	0%	0	0%	36	57%	15	24%
NOT ECONOMICALLY DISADVANTAGED	50	96%	1	2%	0	0%	28	56%	20	40%
NOT MIGRANT	113	88%	1	1%	0	0%	64	57%	35	31%

TOTAL COHORT RESULTS IN SECONDARY-LEVEL GLOBAL HISTORY AND GEOGRAPHY AFTER FOUR YEARS OF INSTRUCTION



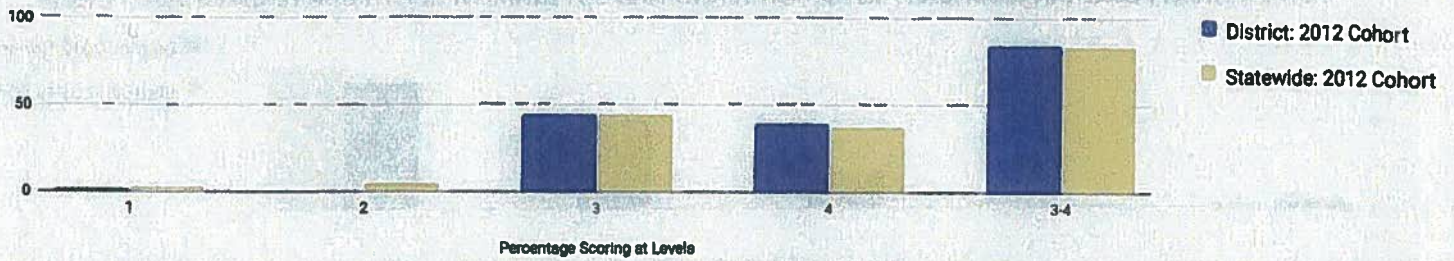
GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	113	76%	3	3%	4	4%	45	40%	41	36%
GENERAL EDUCATION	90	88%	1	1%	3	3%	40	44%	39	43%
STUDENTS WITH DISABILITIES	23	30%	2	9%	1	4%	5	22%	2	9%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	2	0%	-	-	-	-	-	-	-	-
BLACK OR AFRICAN AMERICAN	3	0%	-	-	-	-	-	-	-	-
WHITE	108	76%	3	3%	4	4%	43	40%	39	36%
SMALL GROUP TOTAL	5	80%	0	0%	0	0%	2	40%	2	40%
FEMALE	56	82%	2	4%	2	4%	26	46%	20	36%
MALE	57	70%	1	2%	2	4%	19	33%	21	37%
NON-ENGLISH LANGUAGE LEARNERS	113	76%	3	3%	4	4%	45	40%	41	36%
ECONOMICALLY DISADVANTAGED	63	68%	2	3%	2	3%	24	38%	19	30%
NOT ECONOMICALLY DISADVANTAGED	50	86%	1	2%	2	4%	21	42%	22	44%
NOT MIGRANT	113	76%	3	3%	4	4%	45	40%	41	36%

TOTAL COHORT RESULTS IN SECONDARY-LEVEL U.S. HISTORY AND GOVERNMENT AFTER FOUR YEARS OF INSTRUCTION



GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4				
ALL STUDENTS	113	74%	4	4%	2	2%	24	21%	60	53%
GENERAL EDUCATION	90	86%	1	1%	1	1%	19	21%	58	64%
STUDENTS WITH DISABILITIES	23	30%	3	13%	1	4%	5	22%	2	9%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	2	_%	-	-	-	-	-	-	-	-
BLACK OR AFRICAN AMERICAN	3	_%	-	-	-	-	-	-	-	-
WHITE	108	74%	4	4%	2	2%	22	20%	58	54%
SMALL GROUP TOTAL	5	80%	0	0%	0	0%	2	40%	2	40%
FEMALE	56	77%	3	5%	1	2%	11	20%	32	57%
MALE	57	72%	1	2%	1	2%	13	23%	28	49%
NON-ENGLISH LANGUAGE LEARNERS	113	74%	4	4%	2	2%	24	21%	60	53%
ECONOMICALLY DISADVANTAGED	63	60%	3	5%	1	2%	12	19%	26	41%
NOT ECONOMICALLY DISADVANTAGED	50	92%	1	2%	1	2%	12	24%	34	68%
NOT MIGRANT	113	74%	4	4%	2	2%	24	21%	60	53%

TOTAL COHORT RESULTS IN SECONDARY-LEVEL SCIENCE AFTER FOUR YEARS OF INSTRUCTION



GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4				
ALL STUDENTS	113	85%	2	2%	0	0%	51	45%	45	40%
GENERAL EDUCATION	90	96%	0	0%	0	0%	43	48%	43	48%
STUDENTS WITH DISABILITIES	23	43%	2	9%	0	0%	8	35%	2	9%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	2	0%	-	-	-	-	-	-	-	-
BLACK OR AFRICAN AMERICAN	3	0%	-	-	-	-	-	-	-	-
WHITE	108	85%	2	2%	0	0%	49	45%	43	40%
SMALL GROUP TOTAL	5	80%	0	0%	0	0%	2	40%	2	40%
FEMALE	56	93%	1	2%	0	0%	27	48%	25	45%
MALE	57	77%	1	2%	0	0%	24	42%	20	35%
NON-ENGLISH LANGUAGE LEARNERS	113	85%	2	2%	0	0%	51	45%	45	40%
ECONOMICALLY DISADVANTAGED	63	78%	1	2%	0	0%	27	43%	22	35%
NOT ECONOMICALLY DISADVANTAGED	50	94%	1	2%	0	0%	24	48%	23	46%
NOT MIGRANT	113	85%	2	2%	0	0%	51	45%	45	40%

Regents Examination Results (2015 - 16)

COMPREHENSIVE ENGLISH

REGENTS COMPREHENSIVE ENGLISH

GROUP	TOTAL TESTED	55	65	85
ALL STUDENTS	2	-	-	-
GENERAL EDUCATION	2	-	-	-
WHITE	2	-	-	-
SMALL GROUP TOTAL	2	-	-	-
MALE	2	-	-	-
NON-ENGLISH LANGUAGE LEARNERS	2	-	-	-
ECONOMICALLY DISADVANTAGED	1	-	-	-
NOT ECONOMICALLY DISADVANTAGED	1	-	-	-
NOT MIGRANT	2	-	-	-

ENGLISH LANGUAGE ARTS (COMMON CORE)

ENGLISH LANGUAGE ARTS (COMMON CORE)

GROUP	TOTAL TESTED	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4	LEVEL 5
ALL STUDENTS	85	4 5%	4 5%	24 28%	17 20%	36 42%
GENERAL EDUCATION	74	2 3%	1 1%	19 26%	16 22%	36 49%
STUDENTS WITH DISABILITIES	11	2 18%	3 27%	5 45%	1 9%	0 0%
BLACK OR AFRICAN AMERICAN	2	-	-	-	-	-
WHITE	83	-	-	-	-	-
SMALL GROUP TOTAL	85	4 5%	4 5%	24 28%	17 20%	36 42%
FEMALE	38	2 5%	2 5%	11 29%	7 18%	16 42%
MALE	47	2 4%	2 4%	13 28%	10 21%	20 43%
NON-ENGLISH LANGUAGE LEARNERS	85	4 5%	4 5%	24 28%	17 20%	36 42%
ECONOMICALLY DISADVANTAGED	55	4 7%	4 7%	18 33%	9 16%	20 36%
NOT ECONOMICALLY DISADVANTAGED	30	0 0%	0 0%	6 20%	8 27%	16 53%
MIGRANT	2	-	-	-	-	-
NOT MIGRANT	83	-	-	-	-	-

INTEGRATED ALGEBRA

REGENTS INTEGRATED ALGEBRA

GROUP	TOTAL TESTED	55	65	85			
ALL STUDENTS	8	8	100%	7	88%	3	38%
GENERAL EDUCATION	7	-	-	-	-	-	-
STUDENTS WITH DISABILITIES	1	-	-	-	-	-	-
WHITE	8	8	100%	7	88%	3	38%
FEMALE	3	-	-	-	-	-	-
MALE	5	-	-	-	-	-	-
NON-ENGLISH LANGUAGE LEARNERS	8	8	100%	7	88%	3	38%
ECONOMICALLY DISADVANTAGED	2	-	-	-	-	-	-
NOT ECONOMICALLY DISADVANTAGED	6	-	-	-	-	-	-
NOT MIGRANT	8	8	100%	7	88%	3	38%

GEOMETRY

REGENTS GEOMETRY

GROUP	TOTAL TESTED	55	65	85			
ALL STUDENTS	3	-	-	-	-	-	-
GENERAL EDUCATION	3	-	-	-	-	-	-
WHITE	3	-	-	-	-	-	-
SMALL GROUP TOTAL	3	-	-	-	-	-	-
FEMALE	2	-	-	-	-	-	-
MALE	1	-	-	-	-	-	-
NON-ENGLISH LANGUAGE LEARNERS	3	-	-	-	-	-	-
ECONOMICALLY DISADVANTAGED	2	-	-	-	-	-	-
NOT ECONOMICALLY DISADVANTAGED	1	-	-	-	-	-	-
NOT MIGRANT	3	-	-	-	-	-	-

ALGEBRA 2/TRIGONOMETRY

REGENTS ALGEBRA 2/TRIGONOMETRY

GROUP	TOTAL TESTED	55	65	85			
ALL STUDENTS	41	32	78%	25	61%	6	15%
GENERAL EDUCATION	39	-	-	-	-	-	-
STUDENTS WITH DISABILITIES	2	-	-	-	-	-	-
BLACK OR AFRICAN AMERICAN	2	-	-	-	-	-	-
WHITE	39	-	-	-	-	-	-
SMALL GROUP TOTAL	41	32	78%	25	61%	6	15%
FEMALE	20	18	90%	13	65%	2	10%
MALE	21	14	67%	12	57%	4	19%
NON-ENGLISH LANGUAGE LEARNERS	41	32	78%	25	61%	6	15%
ECONOMICALLY DISADVANTAGED	14	10	71%	5	36%	0	0%
NOT ECONOMICALLY DISADVANTAGED	27	22	81%	20	74%	6	22%
NOT MIGRANT	41	32	78%	25	61%	6	15%

ALGEBRA I (COMMON CORE)

ALGEBRA I (COMMON CORE)

GROUP	TOTAL TESTED	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4	LEVEL 5					
ALL STUDENTS	131	5	4%	15	11%	69	53%	27	21%	15	11%
GENERAL EDUCATION	119	4	3%	13	11%	62	52%	25	21%	15	13%
STUDENTS WITH DISABILITIES	12	1	8%	2	17%	7	58%	2	17%	0	0%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	1	-	-	-	-	-	-	-	-	-	-
BLACK OR AFRICAN AMERICAN	1	-	-	-	-	-	-	-	-	-	-
HISPANIC OR LATINO	1	-	-	-	-	-	-	-	-	-	-
WHITE	128	-	-	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	131	5	4%	15	11%	69	53%	27	21%	15	11%
FEMALE	65	0	0%	9	14%	35	54%	11	17%	10	15%
MALE	66	5	8%	6	9%	34	52%	16	24%	5	8%
NON-ENGLISH LANGUAGE LEARNERS	131	5	4%	15	11%	69	53%	27	21%	15	11%
ECONOMICALLY DISADVANTAGED	79	4	5%	13	16%	44	56%	14	18%	4	5%
NOT ECONOMICALLY DISADVANTAGED	52	1	2%	2	4%	25	48%	13	25%	11	21%
NOT MIGRANT	131	5	4%	15	11%	69	53%	27	21%	15	11%

GEOMETRY (COMMON CORE)

GEOMETRY (COMMON CORE)

GROUP	TOTAL TESTED	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4	LEVEL 5					
ALL STUDENTS	83	7	8%	10	12%	49	59%	7	8%	10	12%
GENERAL EDUCATION	79	-	-	-	-	-	-	-	-	-	-
STUDENTS WITH DISABILITIES	4	-	-	-	-	-	-	-	-	-	-
HISPANIC OR LATINO	1	-	-	-	-	-	-	-	-	-	-
WHITE	82	-	-	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	83	7	8%	10	12%	49	59%	7	8%	10	12%
FEMALE	45	4	9%	2	4%	29	64%	3	7%	7	16%
MALE	38	3	8%	8	21%	20	53%	4	11%	3	8%
NON-ENGLISH LANGUAGE LEARNERS	83	7	8%	10	12%	49	59%	7	8%	10	12%
ECONOMICALLY DISADVANTAGED	41	5	12%	8	20%	25	61%	2	5%	1	2%
NOT ECONOMICALLY DISADVANTAGED	42	2	5%	2	5%	24	57%	5	12%	9	21%
NOT MIGRANT	83	7	8%	10	12%	49	59%	7	8%	10	12%

ALGEBRA II (COMMON CORE)

ALGEBRA II (COMMON CORE)

GROUP	TOTAL TESTED	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4	LEVEL 5					
ALL STUDENTS	39	0	0%	2	5%	12	31%	19	49%	6	15%
GENERAL EDUCATION	38	-	-	-	-	-	-	-	-	-	-
STUDENTS WITH DISABILITIES	1	-	-	-	-	-	-	-	-	-	-
BLACK OR AFRICAN AMERICAN	1	-	-	-	-	-	-	-	-	-	-
WHITE	38	-	-	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	39	0	0%	2	5%	12	31%	19	49%	6	15%
FEMALE	13	0	0%	1	8%	5	38%	7	54%	0	0%
MALE	26	0	0%	1	4%	7	27%	12	46%	6	23%
NON-ENGLISH LANGUAGE LEARNERS	39	0	0%	2	5%	12	31%	19	49%	6	15%
ECONOMICALLY DISADVANTAGED	15	0	0%	1	7%	4	27%	10	67%	0	0%
NOT ECONOMICALLY DISADVANTAGED	24	0	0%	1	4%	8	33%	9	38%	6	25%
NOT MIGRANT	39	0	0%	2	5%	12	31%	19	49%	6	15%

GLOBAL HISTORY AND GEOGRAPHY

REGENTS GLOBAL HISTORY AND GEOGRAPHY

GROUP	TOTAL TESTED	55	65	85			
ALL STUDENTS	126	110	87%	88	70%	33	26%
GENERAL EDUCATION	108	98	91%	81	75%	32	30%
STUDENTS WITH DISABILITIES	18	12	67%	7	39%	1	6%
HISPANIC OR LATINO	1	-	-	-	-	-	-
WHITE	125	-	-	-	-	-	-
SMALL GROUP TOTAL	126	110	87%	88	70%	33	26%
FEMALE	65	56	86%	42	65%	19	29%
MALE	61	54	89%	46	75%	14	23%
NON-ENGLISH LANGUAGE LEARNERS	126	110	87%	88	70%	33	26%
ECONOMICALLY DISADVANTAGED	80	66	83%	49	61%	12	15%
NOT ECONOMICALLY DISADVANTAGED	46	44	96%	39	85%	21	46%
MIGRANT	1	-	-	-	-	-	-
NOT MIGRANT	125	-	-	-	-	-	-

U.S. HISTORY & GOVERNMENT

REGENTS U.S. HISTORY & GOVERNMENT

GROUP	TOTAL TESTED	55	65	85			
ALL STUDENTS	84	82	98%	77	92%	47	56%
GENERAL EDUCATION	72	72	100%	70	97%	46	64%
STUDENTS WITH DISABILITIES	12	10	83%	7	58%	1	8%
BLACK OR AFRICAN AMERICAN	2	-	-	-	-	-	-
WHITE	82	-	-	-	-	-	-
SMALL GROUP TOTAL	84	82	98%	77	92%	47	56%
FEMALE	38	37	97%	33	87%	17	45%
MALE	46	45	98%	44	96%	30	65%
NON-ENGLISH LANGUAGE LEARNERS	84	82	98%	77	92%	47	56%
ECONOMICALLY DISADVANTAGED	52	51	98%	47	90%	26	50%
NOT ECONOMICALLY DISADVANTAGED	32	31	97%	30	94%	21	66%
MIGRANT	2	-	-	-	-	-	-
NOT MIGRANT	82	-	-	-	-	-	-

LIVING ENVIRONMENT

REGENTS LIVING ENVIRONMENT

GROUP	TOTAL TESTED	55	65	85			
ALL STUDENTS	132	129	98%	122	92%	46	35%
GENERAL EDUCATION	110	109	99%	108	98%	43	39%
STUDENTS WITH DISABILITIES	22	20	91%	14	64%	3	14%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	1	-	-	-	-	-	-
BLACK OR AFRICAN AMERICAN	1	-	-	-	-	-	-
HISPANIC OR LATINO	1	-	-	-	-	-	-
WHITE	129	-	-	-	-	-	-
SMALL GROUP TOTAL	132	129	98%	122	92%	46	35%
FEMALE	67	66	99%	63	94%	22	33%
MALE	65	63	97%	59	91%	24	37%
NON-ENGLISH LANGUAGE LEARNERS	132	129	98%	122	92%	46	35%
ECONOMICALLY DISADVANTAGED	77	75	97%	70	91%	19	25%
NOT ECONOMICALLY DISADVANTAGED	55	54	98%	52	95%	27	49%
MIGRANT	1	-	-	-	-	-	-
NOT MIGRANT	131	-	-	-	-	-	-

PHYSICAL SETTING/EARTH SCIENCE

REGENTS PHYSICAL SETTING/EARTH SCIENCE

GROUP	TOTAL TESTED	55	65	85			
ALL STUDENTS	74	74	100%	72	97%	35	47%
GENERAL EDUCATION	71	-	-	-	-	-	-
STUDENTS WITH DISABILITIES	3	-	-	-	-	-	-
HISPANIC OR LATINO	1	-	-	-	-	-	-
WHITE	73	-	-	-	-	-	-
SMALL GROUP TOTAL	74	74	100%	72	97%	35	47%
FEMALE	37	37	100%	37	100%	21	57%
MALE	37	37	100%	35	95%	14	38%
NON-ENGLISH LANGUAGE LEARNERS	74	74	100%	72	97%	35	47%
ECONOMICALLY DISADVANTAGED	35	35	100%	33	94%	15	43%
NOT ECONOMICALLY DISADVANTAGED	39	39	100%	39	100%	20	51%
NOT MIGRANT	74	74	100%	72	97%	35	47%

PHYSICAL SETTING/CHEMISTRY

REGENTS PHYSICAL SETTING/CHEMISTRY

GROUP	TOTAL TESTED	55	65	85			
ALL STUDENTS	51	51	100%	43	84%	12	24%
GENERAL EDUCATION	50	-	-	-	-	-	-
STUDENTS WITH DISABILITIES	1	-	-	-	-	-	-
BLACK OR AFRICAN AMERICAN	1	-	-	-	-	-	-
WHITE	50	-	-	-	-	-	-
SMALL GROUP TOTAL	51	51	100%	43	84%	12	24%
FEMALE	25	25	100%	21	84%	7	28%
MALE	26	26	100%	22	85%	5	19%
NON-ENGLISH LANGUAGE LEARNERS	51	51	100%	43	84%	12	24%
ECONOMICALLY DISADVANTAGED	20	20	100%	18	90%	2	10%
NOT ECONOMICALLY DISADVANTAGED	31	31	100%	25	81%	10	32%
NOT MIGRANT	51	51	100%	43	84%	12	24%

PHYSICAL SETTING/PHYSICS

REGENTS PHYSICAL SETTING/PHYSICS

GROUP	TOTAL TESTED	55	65	85			
ALL STUDENTS	10	10	100%	9	90%	4	40%
GENERAL EDUCATION	10	10	100%	9	90%	4	40%
WHITE	10	10	100%	9	90%	4	40%
FEMALE	4	-	-	-	-	-	-
MALE	6	-	-	-	-	-	-
NON-ENGLISH LANGUAGE LEARNERS	10	10	100%	9	90%	4	40%
ECONOMICALLY DISADVANTAGED	5	5	100%	5	100%	2	40%
NOT ECONOMICALLY DISADVANTAGED	5	5	100%	4	80%	2	40%
NOT MIGRANT	10	10	100%	9	90%	4	40%

NEW YORK STATE ALTERNATE ASSESSMENT (NYSAA) RESULTS (2015 - 16)

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4
GRADE 3 ELA	1	_%	-	-	-	-
GRADE 3 MATH	1	_%	-	-	-	-
GRADE 4 ELA	1	_%	-	-	-	-
GRADE 4 MATH	1	_%	-	-	-	-
GRADE 4 SCIENCE	1	_%	-	-	-	-
GRADE 5 ELA	1	_%	-	-	-	-
GRADE 5 MATH	1	_%	-	-	-	-
GRADE 6 ELA	4	_%	-	-	-	-
GRADE 6 MATH	4	_%	-	-	-	-
GRADE 7 ELA	5	80%	0	1	4	0
GRADE 7 MATH	5	60%	0	2	3	0
GRADE 8 ELA	2	_%	-	-	-	-
GRADE 8 MATH	2	_%	-	-	-	-
GRADE 8 SCIENCE	2	_%	-	-	-	-
SECONDARY-LEVEL ELA	1	_%	-	-	-	-
SECONDARY-LEVEL MATH	1	_%	-	-	-	-
SECONDARY-LEVEL SCIENCE	1	_%	-	-	-	-
SECONDARY-LEVEL SOCIAL STUDIES	1	_%	-	-	-	-

NEW YORK STATE ENGLISH AS A SECOND LANGUAGE ACHIEVEMENT TEST (NYSESLAT) RESULTS (2015 - 16)

GRADE 4

GROUP	TOTAL TESTED	ENTERING	EMERGING	TRANSITIONI...	EXPANDING	COMMANDING
ALL STUDENTS	1	-	-	-	-	-
GENERAL EDUCATION	1	-	-	-	-	-

ELEMENTARY/MIDDLE-LEVEL ENGLISH LANGUAGE ARTS RESULTS FOR ACCOUNTABILITY

ALL ACCOUNTABILITY GROUPS MADE AYP: NO

GROUP	MADE AYP	TESTED 95%	STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD	PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES	PI >= EAMO OR SAFE HARBOR TARGET	TESTED STUDENTS ENROLLED ON BEDS DAY	PI	EAMO	SAFE HARBOR TARGET
ALL STUDENTS	NO	NO	1,537*	86%*	YES	653	98	100	92
AMERICAN INDIAN OR ALASKA NATIVE	—	—	2	—	—	0	—	—	—
BLACK OR AFRICAN AMERICAN	—	—	6	—	—	2	—	—	—
HISPANIC OR LATINO	—	—	3	—	—	3	—	—	—
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	—	—	5	—	—	5	—	—	—
WHITE	NO	NO	1,504*	87%*	YES	643	98	115	92
MULTIRACIAL	—	—	1	—	—	0	—	—	—
STUDENTS WITH DISABILITIES	NO	NO	292*	88%*	NO	130 †	32 †	64	41
LIMITED ENGLISH PROFICIENT	—	—	1	—	—	1	—	—	—
ECONOMICALLY DISADVANTAGED	NO	NO	953*	87%*	YES	404	79	88	78

RESULTS FOR THE FOLLOWING GROUPS ARE NOT USED TO DETERMINE AYP.

GROUP	STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD	PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES	TESTED STUDENTS ENROLLED ON BEDS DAY	PI
NOT AMERICAN INDIAN OR ALASKA NATIVE	1,533*	86%*	653	98
NOT BLACK OR AFRICAN AMERICAN	1,525*	86%*	651	98
NOT HISPANIC OR LATINO	1,531*	86%*	650	98
NOT ASIAN OR NATIVE HAWAIIAN/OTHER PA...	1,527*	86%*	648	98
NOT WHITE	17	—	10	—
NOT MULTIRACIAL	1,536*	86%*	653	98
GENERAL EDUCATION	1,245*	86%*	528	114
ENGLISH PROFICIENT	1,535*	86%*	652	98
NOT ECONOMICALLY DISADVANTAGED	584*	86%*	249	129
MALE	802*	84%*	334	86
FEMALE	735*	89%*	319	111
MIGRANT	8	—	7	—
NOT MIGRANT	1,525*	86%*	646	99

— There were fewer than 40 students enrolled during the test administration period, so the Percent of Enrolled Students with Valid Test Scores data are suppressed OR there were fewer than 30 tested students enrolled on BEDS day and during the test administration period, so the PI, EAMO, and Safe Harbor Target data are suppressed.
 *The percentage of students tested in the current year fell below 95 percent, so the numbers of enrolled and tested students in the current year and previous year were combined to provide the school/district with another opportunity to meet the participation rate criterion.
 † Includes former students with disabilities because the number of students with disabilities in the current year is equal to or greater than 30.

ELEMENTARY/MIDDLE-LEVEL MATHEMATICS RESULTS FOR ACCOUNTABILITY

ALL ACCOUNTABILITY GROUPS MADE AYP: NO

GROUP	MADE AYP	TESTED 95%	STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD	PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES	PI >= EAMO OR SAFE HARBOR TARGET	TESTED STUDENTS ENROLLED ON BEDS DAY	PI	EAMO	SAFE HARBOR TARGET
ALL STUDENTS	NO	NO	1,538*	82%*	YES	637	103	97	97
AMERICAN INDIAN OR ALASKA NATIVE	—	—	2	—	—	0	—	—	—
BLACK OR AFRICAN AMERICAN	—	—	6	—	—	0	—	—	—
HISPANIC OR LATINO	—	—	3	—	—	3	—	—	—
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	—	—	5	—	—	5	—	—	—
WHITE	NO	NO	1,505*	82%*	NO	629	102	111	110
MULTIRACIAL	—	—	1	—	—	0	—	—	—
STUDENTS WITH DISABILITIES	NO	NO	292*	82%*	NO	122 †	42 †	65	53
LIMITED ENGLISH PROFICIENT	—	—	1	—	—	1	—	—	—
ECONOMICALLY DISADVANTAGED	NO	NO	953*	81%*	NO	386	84	85	85

RESULTS FOR THE FOLLOWING GROUPS ARE NOT USED TO DETERMINE AYP.

GROUP	STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD	PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES	TESTED STUDENTS ENROLLED ON BEDS DAY	PI
NOT AMERICAN INDIAN OR ALASKA NATIVE	1,534*	82%*	637	103
NOT BLACK OR AFRICAN AMERICAN	1,526*	82%*	637	103
NOT HISPANIC OR LATINO	1,532*	82%*	634	103
NOT ASIAN OR NATIVE HAWAIIAN/OTHER PA...	1,528*	82%*	632	103
NOT WHITE	17	—	8	—
NOT MULTIRACIAL	1,537*	82%*	637	103
GENERAL EDUCATION	1,246*	82%*	520	117
ENGLISH PROFICIENT	1,536*	82%*	636	103
NOT ECONOMICALLY DISADVANTAGED	585*	83%*	251	133
MALE	803*	79%*	323	104
FEMALE	735*	84%*	314	102
MIGRANT	8	—	6	—
NOT MIGRANT	1,526*	82%*	631	104

— There were fewer than 40 students enrolled during the test administration period, so the Percent of Enrolled Students with Valid Test Scores data are suppressed OR there were fewer than 30 tested students enrolled on BEDS day and during the test administration period, so the PI, EAMO, and Safe Harbor Target data are suppressed.
 *The percentage of students tested in the current year fell below 95 percent, so the numbers of enrolled and tested students in the current year and previous year were combined to provide the school/district with another opportunity to meet the participation rate criterion.
 † Includes former students with disabilities because the number of students with disabilities in the current year is equal to or greater than 30.

ELEMENTARY/MIDDLE-LEVEL SCIENCE RESULTS FOR ACCOUNTABILITY

ALL ACCOUNTABILITY GROUPS MADE AYP: YES

GROUP	MADE AYP	TESTED 80%	STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD	PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES	PI = EAMO OR PROGRESS TARGET	TESTED STUDENTS ENROLLED ON BEDS DAY	PI	EAMO	PROGRESS TARGET
ALL STUDENTS	YES	YES	254	97%	YES	239	191	180	180
AMERICAN INDIAN OR ALASKA NATIVE	—	—	1	—	—	1	—	—	—
BLACK OR AFRICAN AMERICAN	—	—	2	—	—	1	—	—	—
HISPANIC OR LATINO	—	—	1	—	—	1	—	—	—
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	—	—	3	—	—	3	—	—	—
WHITE	YES	YES	247	97%	YES	233	191	187	180
MULTIRACIAL	—	—	0	—	—	0	—	—	—
STUDENTS WITH DISABILITIES	YES	YES	41	90%	YES	38 †	161 †	155	130
LIMITED ENGLISH PROFICIENT	—	—	1	—	—	1	—	—	—
ECONOMICALLY DISADVANTAGED	YES	YES	153	95%	YES	141	187	171	171

RESULTS FOR THE FOLLOWING GROUPS ARE NOT USED TO DETERMINE AYP.

GROUP	STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD	PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES	TESTED STUDENTS ENROLLED ON BEDS DAY	PI
NOT AMERICAN INDIAN OR ALASKA NATIVE	253	97%	238	191
NOT BLACK OR AFRICAN AMERICAN	252	97%	238	191
NOT HISPANIC OR LATINO	253	97%	238	191
NOT ASIAN OR NATIVE HAWAIIAN/OTHER PA...	251	97%	236	191
NOT WHITE	7	—	6	—
NOT MULTIRACIAL	254	97%	239	191
GENERAL EDUCATION	213	98%	204	197
ENGLISH PROFICIENT	253	97%	238	191
NOT ECONOMICALLY DISADVANTAGED	101	99%	98	198
MALE	137	95%	127	187
FEMALE	117	99%	112	196
MIGRANT	4	—	4	—
NOT MIGRANT	250	97%	235	192

— There were fewer than 40 students enrolled during the test administration period, so the Percent of Enrolled Students with Valid Test Scores data are suppressed OR there were fewer than 30 tested students enrolled on BEDS day and during the test administration period, so the PI, EAMO, and Progress Target data are suppressed.
 † Includes former students with disabilities because the number of students with disabilities in the current year is equal to or greater than 30.

SECONDARY-LEVEL ENGLISH LANGUAGE ARTS RESULTS FOR ACCOUNTABILITY

ALL ACCOUNTABILITY GROUPS MADE AYP: NO

GROUP	MADE AYP	TESTED 95%	12TH GRADERS	PERCENT OF 12TH GRADERS WITH VALID TEST SCORES	PI == EAMO OR SAFE HARBOR TARGET	2012 ACCOUNTABILITY COHORT MEMBERS	PI	EAMO	SAFE HARBOR TARGET
ALL STUDENTS	YES	YES	88	100%	YES	91	166	164	164
AMERICAN INDIAN OR ALASKA NATIVE	—	—	0	—	—	0	—	—	—
BLACK OR AFRICAN AMERICAN	—	—	1	—	—	2	—	—	—
HISPANIC OR LATINO	—	—	0	—	—	0	—	—	—
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	—	—	2	—	—	2	—	—	—
WHITE	NO	YES	85	100%	NO	87	164	172	169
MULTIRACIAL	—	—	0	—	—	0	—	—	—
STUDENTS WITH DISABILITIES	—	—	9	—	—	13	—	—	—
LIMITED ENGLISH PROFICIENT	—	—	0	—	—	0	—	—	—
ECONOMICALLY DISADVANTAGED	YES	YES	40	100%	YES	43	163	147	147

RESULTS FOR THE FOLLOWING GROUPS ARE NOT USED TO DETERMINE AYP.

GROUP	12TH GRADERS	PERCENT OF 12TH GRADERS WITH VALID TEST SCORES	2012 ACCOUNTABILITY COHORT MEMBERS	PI
NOT AMERICAN INDIAN OR ALASKA NATIVE	88	100%	91	166
NOT BLACK OR AFRICAN AMERICAN	87	100%	89	165
NOT HISPANIC OR LATINO	88	100%	91	166
NOT ASIAN OR NATIVE HAWAIIAN/OTHER PA...	86	100%	89	163
NOT WHITE	3	—	4	—
NOT MULTIRACIAL	88	100%	91	166
GENERAL EDUCATION	79	100%	78	179
ENGLISH PROFICIENT	88	100%	91	166
NOT ECONOMICALLY DISADVANTAGED	48	100%	48	169
MALE	43	100%	46	150
FEMALE	45	100%	45	182
MIGRANT	0	—	0	—
NOT MIGRANT	88	100%	91	166

— There were fewer than 40 12th graders, so the Percent of 12th Graders with Valid Test Scores data are suppressed OR there were fewer than 30 students in the 2012 accountability cohort, so PI, EAMO, and Safe Harbor Target data are suppressed.

SECONDARY-LEVEL MATHEMATICS RESULTS FOR ACCOUNTABILITY

ALL ACCOUNTABILITY GROUPS MADE AYP: NO

GROUP	MADE AYP	TESTED 95%	12TH GRADERS	PERCENT OF 12TH GRADERS WITH VALID TEST SCORES	PI >= EAMO OR SAFE HARBOR TARGET	2012 ACCOUNTABILITY COHORT MEMBERS	PI	EAMO	SAFE HARBOR TARGET
ALL STUDENTS	YES	YES	88	100%	YES	91	153	149	149
AMERICAN INDIAN OR ALASKA NATIVE	—	—	0	—	—	0	—	—	—
BLACK OR AFRICAN AMERICAN	—	—	1	—	—	2	—	—	—
HISPANIC OR LATINO	—	—	0	—	—	0	—	—	—
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	—	—	2	—	—	2	—	—	—
WHITE	NO	YES	85	100%	NO	87	152	159	154
MULTIRACIAL	—	—	0	—	—	0	—	—	—
STUDENTS WITH DISABILITIES	—	—	9	—	—	13	—	—	—
LIMITED ENGLISH PROFICIENT	—	—	0	—	—	0	—	—	—
ECONOMICALLY DISADVANTAGED	YES	YES	40	100%	YES	43	142	131	131

RESULTS FOR THE FOLLOWING GROUPS ARE NOT USED TO DETERMINE AYP.

GROUP	12TH GRADERS	PERCENT OF 12TH GRADERS WITH VALID TEST SCORES	2012 ACCOUNTABILITY COHORT MEMBERS	PI
NOT AMERICAN INDIAN OR ALASKA NATIVE	88	100%	91	153
NOT BLACK OR AFRICAN AMERICAN	87	100%	89	153
NOT HISPANIC OR LATINO	88	100%	91	153
NOT ASIAN OR NATIVE HAWAIIAN/OTHER PA...	86	100%	89	152
NOT WHITE	3	—	4	—
NOT MULTIRACIAL	88	100%	91	153
GENERAL EDUCATION	79	100%	78	162
ENGLISH PROFICIENT	88	100%	91	153
NOT ECONOMICALLY DISADVANTAGED	48	100%	48	163
MALE	43	100%	46	133
FEMALE	45	100%	45	173
MIGRANT	0	—	0	—
NOT MIGRANT	88	100%	91	153

— There were fewer than 40 12th graders, so the Percent of 12th Graders with Valid Test Scores data are suppressed OR there were fewer than 30 students in the 2012 accountability cohort, so PI, EAMO, and Safe Harbor Target data are suppressed.

UNWEIGHTED COMBINED ELA AND MATH PIS

GROUP	ELEMENTARY/ MIDDLE-LEVEL ELA PI	ELEMENTARY/ MIDDLE-LEVEL MATH PI	SECONDARY-LEVEL ELA PI	SECONDARY-LEVEL MATH	UNWEIGHTED COMBINED
ALL STUDENTS	98	103	166	153	130
AMERICAN INDIAN OR ALASKA NATIVE	—	—	—	—	0
BLACK OR AFRICAN AMERICAN	—	—	—	—	0
HISPANIC OR LATINO	—	—	—	—	0
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	—	—	—	—	0
WHITE	98	102	164	152	129
MULTIRACIAL	—	—	—	—	0
STUDENTS WITH DISABILITIES	32	42	—	—	37
LIMITED ENGLISH PROFICIENT	—	—	—	—	0
ECONOMICALLY DISADVANTAGED	79	84	163	142	117

— There were not enough students to determine a Performance Index.

OVERALL GRADUATION RATE FOR ACCOUNTABILITY

ALL ACCOUNTABILITY GROUPS MADE AYP: YES

GROUP	MADE AYP
ALL STUDENTS	YES
AMERICAN INDIAN OR ALASKA NATIVE	—
BLACK OR AFRICAN AMERICAN	—
HISPANIC OR LATINO	—
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER	—
WHITE	YES
MULTIRACIAL	—
STUDENTS WITH DISABILITIES	—
LIMITED ENGLISH PROFICIENT	—
ECONOMICALLY DISADVANTAGED	YES

— There were not enough students to make an AYP determination.

FOUR-YEAR GRADUATION-RATE TOTAL COHORT FOR ACCOUNTABILITY

GROUP	MET GRADUATION-RATE CRITERION:	2011 FOUR-YEAR GRADUATION-RATE TOTAL COHORT	GRADUATION RATE	STATE STANDARD	PROGRESS TARGET
ALL STUDENTS	YES	116	83%	80%	80%
AMERICAN INDIAN OR ALASKA NATIVE	—	0	—	—	—
BLACK OR AFRICAN AMERICAN	—	2	—	—	—
HISPANIC OR LATINO	—	0	—	—	—
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	—	2	—	—	—
WHITE	YES	112	83%	80%	80%
MULTIRACIAL	—	0	—	—	—
STUDENTS WITH DISABILITIES	—	20	—	—	—
LIMITED ENGLISH PROFICIENT	—	0	—	—	—
ECONOMICALLY DISADVANTAGED	YES	66	80%	80%	69%

YES Graduation rate is equal to or greater than the State Standard or the group's Progress Target.
 NO Graduation rate is less than the State Standard and the group's Progress Target.
 — There were fewer than 30 students in the cohort.

FIVE-YEAR GRADUATION-RATE TOTAL COHORT FOR ACCOUNTABILITY

GROUP	MET GRADUATION-RATE CRITERION:	2010 FIVE-YEAR GRADUATION-RATE TOTAL COHORT	GRADUATION RATE	STATE STANDARD	PROGRESS TARGET
ALL STUDENTS	YES	128	80%	80%	80%
AMERICAN INDIAN OR ALASKA NATIVE	—	0	—	—	—
BLACK OR AFRICAN AMERICAN	—	2	—	—	—
HISPANIC OR LATINO	—	0	—	—	—
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	—	2	—	—	—
WHITE	NO	124	79%	80%	80%
MULTIRACIAL	—	0	—	—	—
STUDENTS WITH DISABILITIES	—	21	—	—	—
LIMITED ENGLISH PROFICIENT	—	0	—	—	—
ECONOMICALLY DISADVANTAGED	NO	70	70%	80%	74%

YES Graduation rate is equal to or greater than the State Standard or the group's Progress Target.
 NO Graduation rate is less than the State Standard and the group's Progress Target.
 — There were fewer than 30 students in the cohort.

GRADUATION RATES FOR NON-AYP GROUPS FOR ACCOUNTABILITY

GROUP	FOUR-YEAR GRADUATION-RATE TOTAL COHO...		FIVE-YEAR GRADUATION-RATE TOTAL COHO...	
	2011 FOUR-YEAR GRADUATION-RATE TOTAL COHORT	GRADUATION RATE	2010 FOUR-YEAR GRADUATION-RATE TOTAL COHORT	GRADUATION RATE
NOT AMERICAN INDIAN OR ALASKA NATIVE	116	83%	128	80%
NOT BLACK OR AFRICAN AMERICAN	114	83%	126	79%
NOT HISPANIC OR LATINO	116	83%	128	80%
NOT ASIAN OR NATIVE HAWAIIAN/OTHER PA...	114	82%	126	79%
NOT WHITE	4	—	4	—
NOT MULTIRACIAL	116	83%	128	80%
GENERAL EDUCATION	96	86%	107	87%
ENGLISH PROFICIENT	116	83%	128	80%
NOT ECONOMICALLY DISADVANTAGED	50	86%	58	91%
MALE	63	79%	64	77%
FEMALE	53	87%	64	83%
MIGRANT	0	—	1	—
NOT MIGRANT	116	83%	127	80%

— There were fewer than 30 students in the cohort.

Graduation Rates for Regents with Advanced Designation and CTE Endorsement for Accountability

Percentage of 2011 Graduation-Rate Total Cohort members who graduated as of August 31, 2015 with:

REGENTS DIPLOMA WITH AN ADVANCED DESIGNATION (THIS DISTRICT)

48%

REGENTS DIPLOMA WITH AN ADVANCED DESIGNATION (STATEWIDE)

32%

PERCENTAGE IN THIS DISTRICT EXCEEDED STATEWIDE

YES

REGENTS DIPLOMA WITH CTE ENDORSEMENT (THIS DISTRICT)

13%

REGENTS DIPLOMA WITH CTE ENDORSEMENT (STATEWIDE)

5%

PERCENTAGE IN THIS DISTRICT EXCEEDED STATEWIDE

YES